

MHID  
Community Collaborate Project Update - Contract Year 2021, Oct 2020 -September 2021

Jail Diversion		JBCR		CIT		Grand Total
Q1 FY2021		Q1 FY2021		Q1 FY2021		
Program Diversions	8	Program Enrollments	2	Persons Served	158	
		Program Restorations- 2 currently enrolled	2	Program Diversions (avoided arrest, hospital, etc)	66	
YTD Total County Savings from Diversions <sup>(A)</sup>	\$115,080	YTD Total County Savings on Restorations <sup>(A)</sup>	\$285,428	YTD Total County Savings on CIT <sup>(A)</sup>	\$508,458	\$908,966.00
YTD MHID Program Expenses <sup>(B)</sup>	\$83,579.24	YTD MHID Program Expenses <sup>(B)</sup>	\$53,750.38	YTD MHID Program Expenses <sup>(B)</sup>	\$176,664.08	\$313,993.70
Net Countywide Return on Program	\$31,501	Net Countywide Return on Program	\$231,678	Net Countywide Return on Program	\$331,794	\$594,972.30
Q2 FY2021		Q2 FY2021		Q2 FY2021		
Program Diversions	12	Program Enrollments	4	Persons Served	290	
		Program Restorations	3	Program Diversions	89	
YTD Total County estimated Savings from Diversions <sup>(A)</sup>	\$274,260	YTD Total County estimated Savings on Restorations <sup>(A)</sup>	\$569,623	YTD Total County estimated Savings on CIT <sup>(A)</sup>	\$1,425,443	\$2,266,325.99
YTD MHID Program Expenses <sup>(B)</sup>	\$122,110	YTD MHID Program Expenses <sup>(B)</sup>	\$90,943	YTD MHID Program Expenses <sup>(B)</sup>	\$245,448	\$458,500.64
Net Countywide Return on Program	\$149,150	Net Countywide Return on Program	\$478,680	Net Countywide Return on Program	\$1,179,995	\$1,807,825.35
Q3 FY2021		Q3 FY2021		Q3 FY2021		
Program Diversions	13	Program Enrollments	8	Persons Served	406	
		Program Restorations	4	Program Diversions	115	
YTD Total County Savings from Diversions <sup>(A)</sup>	\$279,891	YTD Total County Savings on Restorations <sup>(A)</sup>	\$709,460	YTD Total County Savings on CIT <sup>(A)</sup>	\$2,325,635	\$3,314,986.00
YTD MHID Program Expenses <sup>(B)</sup>	\$203,446	YTD MHID Program Expenses <sup>(B)</sup>	\$140,455	YTD MHID Program Expenses <sup>(B)</sup>	\$524,795	\$868,695.30
Net Countywide Return on Program	\$76,445	Net Countywide Return on Program	\$569,005	Net Countywide Return on Program	\$1,800,840	\$1,800,840.33
Cumulative Through Q4		Cumulative Through Q4		Cumulative Through Q4		
Program Diversions	23	Program Enrollments	10	Persons Served	668	
		Program Restorations	8	Program Diversions	310	
Total County Savings from Diversions <sup>(A)</sup>	\$526,080	Total County Savings on Restorations <sup>(A)</sup>	\$987,147	Total County Savings on CIT <sup>(A)</sup>	\$5,615,604	\$7,128,831.00
MHID Program Expenses <sup>(B)</sup>	\$294,471	MHID Program Expenses <sup>(B)</sup>	\$206,065	MHID Program Expenses <sup>(B)</sup>	\$827,678	\$1,328,212.77
Net Countywide Return on Program	\$231,609	Net Countywide Return on Program	\$781,082	Net Countywide Return on Program	\$4,787,926	\$5,800,618.23

<sup>(A)</sup> Estimated savings to Nueces County Jail, CCPD and Hospitals as a result of diversions. Estimation calculations are based on best practice calculations.

<sup>(B)</sup> Funded by Nueces County Hospital District.

# MHID Community Collaborative

