

FEDERAL GRANT PROGRAMS: PLANNING AMOUNTS 2026-2027

ESSA	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Difference
Title I, Part A	\$ 2,099,421.00	\$ 2,227,883.00	\$ 2,506,203.00	\$ 2,635,537.00	\$ 2,603,286.00	\$ 2,454,650.00	\$ (148,636.00)
211		<i>Revised Planning Amount</i>		\$ 2,634,385.00	\$ 2,601,136.00	\$ 2,454,636.00	
			<i>final+carryover</i>		\$ 3,562,368.00	\$ 3,088,080.00	
Title I, Part C (Migrant) SSA with ESC13	\$ 8,943.00	\$ 5,550.00	\$ 4,328.00	\$ 11,888.00	\$ 10,729.00	\$ 5,971.00	\$ (4,758.00)
		<i>Revised Planning Amount</i>		\$ 11,943.00	\$ 10,314.00	\$ 5,971.00	
			<i>final+carryover</i>		\$ 12,310.00	\$ 10,681.00	
Title II	\$ 426,006.00	\$ 440,527.00	\$ 612,082.00	\$ 425,004.00	\$ 523,308.00	\$ 510,015.00	\$ (13,293.00)
255		<i>Revised Planning Amount</i>		\$ 425,004.00	\$ 520,101.00	\$ 510,015.00	
			<i>final+carryover</i>		\$ 1,016,745.00	\$ 609,698.00	
Title III - ELA	\$ 289,393.00	\$ 401,138.00	\$ 417,514.00	\$ 447,920.00	\$ 491,442.00	\$ 503,523.00	\$ 12,081.00
263 Gr001		<i>Revised Planning Amount</i>		\$ 451,565.00	\$ 471,435.00	\$ 503,507.00	
			<i>final+carryover</i>		\$ 571,560.00	\$ 522,316.00	
Title III - Immigrant	\$ -	\$ -	\$ 52,089.00	\$ 30,558.00	\$ 38,480.00	\$ -	\$ (38,480.00)
263 Gr002		<i>Revised Planning Amount</i>		\$ 30,560.00	\$ 38,479.00	\$ -	
			<i>final+carryover</i>		\$ 51,629.00	\$ 52,633.00	
Title IV	\$ 167,735.00	\$ 153,617.00	\$ 169,683.00	\$ 184,312.00	\$ 196,719.00	\$ 193,461.00	\$ (3,258.00)
289 IV		<i>Revised Planning Amount</i>		\$ 184,397.00	\$ 197,864.00	\$ 193,539.00	
			<i>final+carryover</i>		\$ 280,133.00	\$ 236,736.00	
IDEA-B FORMULA	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Difference
IDEA-B (ages 3-21)	\$ 3,100,832.00	\$ 3,217,980.00	\$ 3,467,017.00	\$ 3,624,877.00	\$ 3,839,639.00	\$ 4,028,141.00	\$ 188,502.00
224			<i>final+carryover</i>		\$ 3,943,079.00	\$ 4,088,869.00	
IDEA-B Pre-K (ages 3-4)	\$ 40,653.00	\$ 40,780.00	\$ 43,239.00	\$ 44,400.00	\$ 44,238.00	\$ 45,377.00	\$ 1,139.00
225			<i>final+carryover</i>		\$ 75,847.00	\$ 67,882.00	
CTE Perkins V	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Difference
PERKINS V	\$ 143,257.00	\$ 140,841.00	\$ 187,680.00	\$ 142,083.00	\$ 168,150.00	\$ 164,366.00	\$ (3,784.00)
244 (No Carryover)			<i>Final</i>		\$ 180,060.00	\$ 211,481.00	
TEHCY	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Difference
TEHCY	\$ 45,960.00	\$ 45,960.00	\$ 45,960.00	\$ 14,811.00	\$ 13,553.00		
206 (No Carryover)			<i>Final</i>		\$ 18,910.00	\$ 20,707.00	