

6/16/2021

## SW Metro Pride Proposed 21-22 Budget

2021-22

## Budget

Designation	SKYWARD	ACCT_TITLE	Original
SW Metro Pride	01 E 085 275 000 006 000	OPER MAIN PLANT - SKILLED TRADE	\$ 2,690.00
SW Metro Pride	01 E 085 275 000 041 000	OPER MAIN PLANT - LIFE INS	\$ 4.00
SW Metro Pride	01 E 085 275 000 043 000	OPER MAIN PLANT - HOSP	\$ 1,513.00
SW Metro Pride	01 E 085 275 000 046 000	OPER MAIN PLANT - PERA	\$ 202.00
SW Metro Pride	01 E 085 275 000 047 000	OPER MAIN PLANT - LTD	\$ 5.00
SW Metro Pride	01 E 085 275 000 061 000	OPER MAIN PLANT - NONFICA	\$ 192.00
SW Metro Pride	01 E 085 275 000 122 000	OPER MAIN PLANT - ELECTRICITY	\$ 5,314.00
SW Metro Pride	01 E 085 275 000 125 000	OPER MAIN PLANT - REPAIR & MAINT	\$ 2,000.00
SW Metro Pride	01 E 085 275 000 128 000	OPER MAIN PLANT - TRASH	\$ 4,359.00
SW Metro Pride	01 E 085 275 000 131 000	OPER MAIN PLANT - SNOW REMOVAL	\$ 3,000.00
SW Metro Pride	01 E 085 275 000 147 000	OPER MAIN PLANT - WATER & SEWER	\$ 1,276.00
SW Metro Pride	01 E 085 275 000 159 000	OPER MAIN PLANT - V&ALISM	\$ 200.00
SW Metro Pride	01 E 085 275 000 203 000	OPER MAIN PLANT - MAINT SUPPLY	\$ 300.00
SW Metro Pride	01 E 085 275 000 204 000	OPER MAIN PLANT - CUSTODIAL SUPP	\$ 300.00
SW Metro Pride	01 E 085 275 000 212 000	OPER MAIN PLANT - FUEL	\$ 5,305.00
SW Metro Pride	01 E 085 275 000 235 000	OPER MAIN PLANT - DENTAL INS	\$ 75.00
SW Metro Pride	01 E 085 380 000 003 000	TRANSITION GRANT - CERT INSTRCTION	\$ 77,630.00
SW Metro Pride	01 E 085 380 000 006 000	TRANSITION GRANT - SKILLED TRADE	\$ 4,268.00
SW Metro Pride	01 E 085 380 000 009 000	TRANSITION DISABLED - SOCIAL WORKER	\$ 372.00
SW Metro Pride	01 E 085 380 000 010 000	TRANSITION DISABLED - PSYCHOLOGIST	\$ 3,590.00
SW Metro Pride	01 E 085 380 000 012 000	TRANSITION DISABLED - LICENSED INSTR SUPPORT	\$ 16,720.00
SW Metro Pride	01 E 085 380 000 015 000	TRANSITION DISABLED - PHYSICAL THERAPIST	\$ 835.00
SW Metro Pride	01 E 085 380 000 016 000	TRANSITION DISABLED - OCCUPATIONAL THERAP	\$ 502.00
SW Metro Pride	01 E 085 380 000 017 000	TRANSITION DISABLED - SPEECH PATH	\$ 16,982.00
SW Metro Pride	01 E 085 380 000 019 000	TRANSITION DISABLED - SCHOOL NURSE	\$ 2,608.00
SW Metro Pride	01 E 085 380 000 020 000	TRANSITION DISABLED - DAPE SPECIALIST	\$ 4,604.00
SW Metro Pride	01 E 085 380 000 023 000	TRANSITION DISABLED - TEMP NONCERT INSTR	\$ 3,828.00
SW Metro Pride	01 E 085 380 000 027 000	TRANSITION DISABLED - TEMP CERT INSTR	\$ 1,500.00
SW Metro Pride	01 E 085 380 000 029 000	TRANSITION DISABLED - NONCERT INSTRCTION	\$ 111,120.00
SW Metro Pride	01 E 085 380 000 041 000	TRANSITION DISABLED - LIFE	\$ 425.00

## Budget

Designation	SKYWARD	ACCT_TITLE	Original
SW Metro Pride	01 E 085 380 000 043 000	TRANSITION DISABLED - HEALTH INS	\$ 71,808.00
SW Metro Pride	01 E 085 380 000 046 000	TRANSITION GRANT - PERA	\$ 8,941.00
SW Metro Pride	01 E 085 380 000 047 000	TRANSITION DISABLED - LTD	\$ 231.00
SW Metro Pride	01 E 085 380 000 060 000	TRANSITION GRANT - LICENSED FICA	\$ 8,962.00
SW Metro Pride	01 E 085 380 000 061 000	TRANSITION GRANT - NONLICENSED FICA	\$ 8,524.00
SW Metro Pride	01 E 085 380 000 111 000	TRANSITION DISABLED - TELEPHONE	\$ 2,500.00
SW Metro Pride	01 E 085 380 000 113 000	TRANSITION GRANT - TRAVEL	\$ 500.00
SW Metro Pride	01 E 085 380 000 116 000	TRANSITION GRANT - PRINTING	\$ 100.00
SW Metro Pride	01 E 085 380 000 135 000	TRANSITION DISABLED - TRANSPORTATION	\$ 15,500.00
SW Metro Pride	01 E 085 380 000 202 000	TRANSITION GRANT - INSTR SUPPLIES	\$ 3,415.00
SW Metro Pride	01 E 085 380 000 218 000	TRANSITION GRANT - TRA	\$ 10,454.00
SW Metro Pride	01 E 085 380 000 235 000	TRANSITION DISABLED - DENTAL INS	\$ 1,568.00
SW Metro Pride	01 E 085 380 000 250 000	TRANSITION DISABLED - 403B MATCH	\$ 1,667.00
SW Metro Pride	01 E 085 380 000 393 000	TRANSITION GRANT - SPEC ED CONTR SERV	\$ 62,099.00
SW Metro Pride	01 E 085 380 000 398 000	TRANSITION GRANT -INTERDEPARTMENTAL CHARGEBACK	\$ 70,658.00
SW Metro Pride	01 E 085 380 000 537 000	TRANSITION GRANT - SOFTWARE	\$ 4,000.00
SW Metro Pride	01 E 085 402 000 003 000	MILD MODERATE - CERTIFIED INSTRCTION	\$ 124,590.00
SW Metro Pride	01 E 085 402 000 041 000	MILD MODERATE - LIFE INS	\$ 88.00
SW Metro Pride	01 E 085 402 000 047 000	MILD MODERATE - LTD	\$ 224.00
SW Metro Pride	01 E 085 402 000 060 000	MILD MODERATE - LICENSED FICA	\$ 8,908.00
SW Metro Pride	01 E 085 402 000 218 000	MILD MODERATE - TRA	\$ 10,391.00
		Total	\$ 686,847.00