



Contract Performance Overview for North East ISD October 2022 – April 2026

Tax Year	Adjusted Tax Levy as of August 31	Collection Percentage at Turnover	Receivable Balance as of 04/30/2026	Collection Percentage as of 04/30/2026
2010	\$381,023,470.05	98.2%	\$147,691.37	100.0%
2011	\$379,930,278.19	98.4%	\$162,940.51	100.0%
2012	\$388,277,377.97	98.7%	\$200,394.98	99.9%
2013	\$411,798,114.68	98.8%	\$237,119.51	99.9%
2014	\$439,751,644.49	98.9%	\$287,284.01	99.9%
2015	\$467,904,365.84	98.7%	\$448,373.86	99.9%
2016	\$495,964,880.71	98.9%	\$488,311.65	99.9%
2017	\$514,566,500.87	98.8%	\$598,970.76	99.9%
2018	\$537,930,108.71	98.7%	\$708,394.88	99.9%
2019	\$536,516,595.23	98.7%	\$882,562.23	99.8%
2020	\$549,161,473.94	98.8%	\$1,003,745.52	99.8%
2021	\$561,696,150.94	98.9%	\$1,068,700.77	99.8%
2022	\$591,606,678.00	98.7%	\$1,431,663.48	99.8%
2023	\$491,141,289.65	98.5%	\$1,416,723.46	99.7%
2024	\$504,565,749.74	98.2%	\$2,816,045.22	99.4%

Comprehensive Work Plan Executed with Consistency - Summary of Account Activity			
Work Plan Features*	Oct '22-Sept '23	Oct '23-Sept '24	Oct '24-Sept '25
Taxpayer Mailings	6,859	7,752	8,105
Ownership Research	1,455	1,170	1,122
Lawsuits Filed	341	256	305
Bankruptcy Claims Filed	42	65	56
Acct Set for Sale/Sold	10/1	11/2	6/0
Taxpayer Assistance	8,654	10,005	10,349

*As previously reported in more detail to NEISD

Linebarger’s Leadership Team – 100% Local Service Team

Clif Douglass, Managing Partner – San Antonio
 David Aelvoet, Managing Partner – Bankruptcy
 Edra Bush, Partner
 Ronald E. Rocha, Capital Partner
 Julian Casillas, Partner

Leslie Murillo, Attorney
 Baudi Cepeda, Operations Manager
 John Fry, Collections Manager
 Nadine Quintanilla, Administrative Reporting Manager
 Lorena DeHoyos, IT Administrator

**Consistently High Collection Rates ~ Work Plan to Manage Every Account ~ One Stop Service Center
 Responsive Local Service Team ~ Community Partners ~ Services No Cost to NEISD**