

ST. CROIX PREPARATORY ACADEMY 4120



Budget Overview

Preliminary Budget Summary 2026-27

General Fund - 01	July 1, 2026	Revenues	Expenditures	Transfers	June 30, 2027 Proj. Balance	Net Increase or Decrease
Unassigned - 422	5,566,692	17,172,127	17,015,977	26,219	5,749,061	182,369
	31.98%				32.87%	
Restricted						
Student Activities - 401	1,173	-	-	-	1,173	-
Scholarships - 402	-	-	-	-	-	-
Literacy Incentive Aid - 412	-	77,228	-	(77,228)	-	-
QCOMP - 437	0	310,000	354,693	44,693	0	-
English Learning - 439	-	-	-	-	-	-
Basic Skills - 441	(0)	55,572	92,698	37,126	(0)	-
Library Aid - 443	-	13,375	21,565	8,190	-	-
Read Act Literacy Incentive Aid - 456	0	-	-	-	0	-
Teacher Comp Trng Read Act - 457	(0)	-	-	-	(0)	-
Student Support Personnel - 471	-	39,000	-	(39,000)	-	-
Medical Assistance - 472	1,100	4,500	3,454	-	2,146	1,046
Subtotal Restricted	2,273	499,675	472,410	(26,219)	3,319	1,046
Nonspendable						
Prepays	152,769	-	-	-	152,769	-
Inventory	-	-	-	-	-	-
Subtotal Nonspendable - 460	152,769	-	-	-	152,769	-
Assigned Funds						
Assigned - C.E.F.	146,593	-	-	-	146,593	-
Subtotal Assigned - 462	146,593	-	-	-	146,593	-
Total General Fund	5,868,327	17,671,802	17,488,387	-	6,051,742	183,415
Food Service Fund - 02						
Nonspendable						
Inventory	7,915	-	-	-	7,915	-
Subtotal Nonspendable - 460	7,915	-	-	-	7,915	-
Restricted - 464	568,945	855,500	808,183	-	616,262	47,317
Total Food Service	576,860	855,500	808,183	-	624,177	47,317
Community Services - 04						
Restricted - 464	70,896	224,779	225,439	-	70,235	(660)
Total Community Education	70,896	224,779	225,439	-	70,235	(660)
Total All Funds:	6,516,083	18,752,081	18,522,009	-	6,746,155	230,072