



Meeting Date: March 24, 2026

Agenda Topic: 2026-2027 Budget Discussions

Type of Item: Workshop

Guiding Outcome: Responsible Fiscal Stewardship

Summary: The budget workshops are an opportunity for our Board of Trustees to be updated on various topics related to the budget process.

Background Information/  
Previous Board Action: Budget workshops are presented to the Board of Trustees from January to June. The information presented aims to inform our Board and our stakeholders on the budgeting process. Topics of discussion range from enrollment and attendance to revenue and expenditure projections, as well as addressing any fiscal challenges.

The March 24th budget workshop provides an overview of historical student data. This includes overall enrollment and attendance, as well as specific program elements, and how this data can be used to assist in the 2026-2027 budget process and ensure we align with budget priorities.

Potential Operational Impact:

Potential Financial Impact

Recommendation (Consent or  
New Business Only):

Division: Business & Administrative Services

Department: Budget

Staff Member(s) Responsible: Dr. Jeremy Thompson – Deputy Superintendent  
Jennifer Stewart – Executive Director of Budget

Attachments: 2026-2027 Budget Discussions