

PC - Planning Commission

PROJECT #	PROJECT	AMOUNT	YEAR	STATUS
Project #3	Office Equipment & Software - annual Tech	\$ 2,500.00	24/25	Annual
Project #9	Water Main Looping	\$ 475,000.00	24/25	Bid approved 6-10-24 \$349,996/ expected completion Dec. 15th
Project #19	Water Storage Tank - Maintenance Contract	\$ 54,956.00	24/25	5 year contract for rehab
Project #23	Additional Water Storage Facility	\$ 1,000,000.00	24/25	BS - recommends removing until we have a plan. Test wells first. PC - maintain, move to 2026-2027
Project #32	New City Office/Maintenance Facility	\$ 500,000.00	24/25	Rural Water Building ? PC - Modify to Office Building/Community Center for 3.5 million 2025-2026
Project #33	Update/Repair Gazebo	\$ 45,000.00	23/24	Hope to be completed by Sept '24
Project #40	Mapping Software	\$ 15,000.00	23/24	carryover
Project #42	Update PLC @ WWTP	\$ 50,000.00	24/25	carryover - SCADA Project out for bid
Project #43	Lagoon Cleaning	\$ 150,000.00	24/25	every 3 yrs
Project #44	Van Buren & Garden St. Area Inlet	\$ 20,000.00	23/24	carryover. BS - increased from \$10,000
Project #45	Cottonwood & Tyler Street Paving	\$ 1,500,000.00	24/25	
Project #48	Contribution towards Pre-School Park Equipment	\$ 10,000.00	24/25	carryover - Keno funds
Project #50	Dump Truck	\$ 30,000.00	24/25	PC - Change to \$130,000
Project #51	Jetting Sewer Mains - 25% Annual Maintenance		24/25	.60 foot
Project #52	Brush Hog Mower	\$ 5,000.00	24/25	PC - Change to \$7,500
Project #57	Water Tower Park Walking Trail	\$ 45,000.00	24/25	BS - discuss, likely remove. PC - Remove
Project #58	Water Tower Park Parking Lot	\$ 65,000.00	24/25	BS- discuss, likely remove. PC - Remove
Project #59	City Trail System - Phase 1	\$ 125,000.00	24/25	SS4A Planning Grant \$100,000- Approved & good to proceed.
		\$ 2,500,000.00	25/26	construct
Project #60	Asphalt Sealing	\$ 15,000.00	24/25	Annually
Project #61	Text My Gov	\$2,000	24/25	Annual Fee. PC - thinks it would be beneficial
Project #62	Sanitary Sewer Video Inspection	\$ 70,000.00	24/25	
Project #63	Water Test Well Drilling	\$ 150,000.00	24/25	
Project #64	Animal Waste Stations x 2	\$ 400.00	24/25	
Project #65	Snow Blade for future truck purchase	\$ 15,000.00	25/26	
Project #66	Basketball/Pickle Ball Court, 1/2 court	\$ 15,000.00	25/26	
Project #67	Annexation Plan	\$ 20,000.00	24/25	PC