

EL PASO CONSOLIDATED TAX OFFICE  
PROPERTY TAX COLLECTION ANALYSIS  
9/1/2025 through 4/30/2026

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2025	-	-	51,076.15	51,076.15	51,076.15	51,076.15	1.85%	9,028.77	9,028.77
Oct 2025	28,774.29	28,774.29	8,712.45	59,788.60	37,486.74	88,562.89	3.21%	1,764.61	10,793.38
Nov 2025	135,401.54	164,175.83	13,113.12	72,901.72	148,514.66	237,077.55	8.58%	1,901.28	12,694.66
Dec 2025	855,586.24	1,019,762.07	17,065.33	89,967.05	872,651.57	1,109,729.12	40.16%	3,006.28	15,700.94
Jan 2026	975,567.45	1,995,329.52	17,666.72	107,633.77	993,234.17	2,102,963.29	76.11%	2,836.55	18,537.49
Feb 2026	317,514.31	2,312,843.83	9,730.40	117,364.17	327,244.71	2,430,208.00	87.96%	3,749.59	22,287.08
Mar 2026	107,441.96	2,420,285.79	17,395.49	134,759.66	124,837.45	2,555,045.45	92.47%	3,641.30	25,928.38
Apr 2026	58,335.73	2,478,621.52	9,994.45	144,754.11	68,330.18	2,623,375.63	94.95%	3,198.25	29,126.63
May 2026									
Jun 2026									
Jul 2026									
Aug 2026									

LEVY	CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert 7/25/2025	2,756,631.77	N/A	N/A	Total Levy Collected	2,457,443.39	108,078.55	2,565,521.94
Levy-Billed 10/1/2025	2,817,941.38	635,963.53	3,453,904.91	Total Penalty & Interest	21,178.13	36,675.56	57,853.69
Adjusted Levy YTD	2,762,982.45	594,712.67	3,357,695.12	Total Levy + P&I	2,478,621.52	144,754.11	2,623,375.63
Increase/Decrease	(54,958.93)	(41,250.86)	(96,209.79)	Taxes as percent of levy	88.94%	3.91%	92.85%
Levy Outstanding	305,539.06	486,634.12	792,173.18	P&I as percent of levy	0.77%	1.33%	2.10%
				Total as percent of levy	89.71%	5.24%	94.95%
				Collection Fee	1,873.06	27,253.57	29,126.63
				Total Collected YTD	2,480,494.58	172,007.68	2,652,502.26