

Dave Frisell  
Activities Director  
Margot Hansen  
Director of Teaching & Learning  
Jeff Heine  
Buildings & Grounds Director



Chuck Keller  
Business Director  
Mary Mesler  
Student Support Services Director  
Dorothy Koller  
Community Education Director

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**FINANCE/REGULAR BOARD MEETING**  
**Oak Crest Elementary School, 1101 Commerce Dr, Belle Plaine, MN 56011**  
**6:00 PM Monday, May 18, 2026**

***Our mission is to pursue excellence in academics, programming, and the social and emotional development of our students. Fostering a culture of kindness, inclusion, and pride in ourselves, our school, and our community.***

Terry Kahle: Present, Karl Keup: Present, Matt Lenz: Present, Tracy O'Brien: Present, Kellen Schmidt: Present, Tonya Smith: Present.

**1. Call to Order**

Chairperson Kahle will call the meeting to order.

**2. Acknowledgement of Visitors and Special Presentations**

Chairperson Kahle will ask if visitors wish to be placed on the agenda.

**3. Finance Meeting**

Chuck Keller

Revised FY26 Budget  
2025-26 Health, Dental and Vision Rates  
Monthly Expenditures

**4. Other Items as Brought Before the Board & Consideration of Agenda**

Chairperson Kahle will ask if there are any items that need to be brought before the board and for consideration of the agenda.

Approve the agenda as presented. This motion, made by Kellen Schmidt and seconded by Tracy O'Brien, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

**5. Consensus Items**

Chair Kahle

If any board member has concerns about the adoption of the following consensus items, please acknowledge the Chairperson prior to the final vote. If there are no concerns, these items will be voted on as a group.

Approval of all consensus items is recommended. This motion, made by Matt Lenz and seconded by Karl Keup, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

**1. Previous Board Meeting Minutes**

Chair Kahle

Enclosed are the April 27, 2026 Regular Board Meeting minutes for your review and adoption.

**2. Approve Monthly Expenditures**

Chair Kahle

At the board finance meeting, expenditures for the month of May were reviewed.

Administration recommends approval of the May 2026 disbursements totaling \$1,489,248.64. This includes Board Payables of \$345,864.34, Hand Payments of \$512,234.38, Electronic Payments of \$595,946.18 and Student Activity Payments of \$35,203.74.

**3. Personnel**

Chair Kahle

See the attached Personnel Changes spreadsheet.

**4. Donations**

Chair Kahle

Donations totaling \$6,460.00 were given to the Belle Plaine School District over the past month. See the attached resolution for a full listing of the donations. Thank you to all who made these generous donations!

**6. Discussion Items**

Chair Kahle

**1. Superintendent Update**

Chair Kahle

Superintendent Laager will provide updates on current school activities.

Superintendent Laager provided an update on end-of-school-year activities, including an upcoming all-staff meeting that will preview renderings of both school buildings.

Facility project updates will go live on the district website soon.

**2. Board Member Reports**

Chair Kahle

Board members will have an opportunity to share information about meetings they have attended over the past month.

**7. Action Items**

Chair Kahle

**1. FY26 Revised Budget:**

At the finance meeting, we reviewed the FY26 revised budget. Approval is recommended.

Approve the 2025-26 revised budget. This motion, made by Tracy O'Brien and seconded by Karl Keup, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

**2. Health, Dental and Vision Rates:**

Health insurance rates will increase 7% for the 2025-26 fiscal year and dental and vision rates will see no increase. See the attached rate table.

Approve the 2025-26 Health, Dental and Vision rates. This motion, made by Kellen Schmidt and seconded by Tonya Smith, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

**3. Non-Renewal of Kids Company Lead:**

Due to enrollment numbers, we will be terminating the Kids Co. Lead position of Claire Hillstrom effective 8/21/2026.

Approve the termination of the contract for C Hillstrom effective 8/21/2026. This motion, made by Matt Lenz and seconded by Tracy O'Brien, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

**4. Transportation Contract:**

Attached is the Transportation Contract for carrier 4 Point 0 School Services of Belle Plaine. The contract reflects an annual 2% increase for 2026-27 through 2029-30.

Approve the Transportation Contract with 4 Point 0 School Services of Belle Plaine. This motion, made by Tracy O'Brien and seconded by Karl Keup, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

**8. Upcoming Meetings**

June 8 6:00 p.m. Board Work Session

June 22 6:00 p.m. Finance/Regular Board Meeting

Next meeting planned for June 29 6pm. There will not be meetings on June 6 or 22.

**9. Adjourn**

Adjourn the meeting at 6:34 pm. This motion, made by Tracy O'Brien and seconded by Tonya Smith, Passed.

Kahle: Yea, Keup: Yea, Lenz: Yea, O'Brien: Yea, Schmidt: Yea, Smith: Yea

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Board Clerk

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Date