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Contact

mde.servsfinancial@state.mn.us

View Budget

**0709-01-000 DULUTH PUBLIC SCHOOL DISTRICT**

Today's Date:  
02/16/2011

Finance Code: 152 - Stimulus - 152 - Education Jobs Fund

State Fiscal Year: 2011

Primary MDE Contact  
Hogen, Sandra  
Phone: 651-582-8850  
Email: [sandra.hogen@state.mn.us](mailto:sandra.hogen@state.mn.us)

Program Contact  
Hogen, Sandra  
Phone: 651-582-8850  
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Funds Available And Budget Summary

UFARS Course Code	Carry Forward %	Federal Obligate By	Federal Expend By	Funds Allocation	Unexpended Funds
000 - 152 2011 Award	100.0%	09/30/2012	11/14/2012	\$1,750,516.97	\$1,378,325.42
				<b>Total:\$1,750,516.97</b>	

Budget Detail

Object Code	Justification	Last MDE Approved Budget	Currently Approved Budget	Amount Expended*	Proposed Budget	Workflow State	Budget Submission or Revision
						Funded and Active	<a href="#">Revise Budget</a>
140 - Licensed Classroom Teacher	Classroom Teacher	\$1,246,285.00	\$1,246,285.00	\$268,494.26	\$1,246,285.		
210 - FICA/Medicare	FICA	\$95,341.00	\$95,341.00	\$19,346.33	\$95,341		
218 - TRA (Teacher Retirement Association)	Retirement	\$72,160.00	\$72,160.00	\$15,545.40	\$72,160.		
220 - Health Insurance	Health Insurance	\$249,599.00	\$249,599.00	\$50,199.15	\$249,599.		
230 - GRP LIFE INSURANCE	Life	\$1,689.00	\$1,689.00	\$343.00	\$1,689		
235 - GRP DENTAL INSURANCE	Dental	\$4,867.00	\$4,867.00	\$989.80	\$4,867		
240 - LONG TERM DISABILITY	LTD	\$3,318.00	\$3,318.00	\$651.22	\$3,318		
251 - Employer Sponsored	HRA	\$57,317.00	\$57,317.00	\$12,112.03	\$57,317		
<b>Total Budgeted Remaining Unbudgeted</b>		<b>\$1,750,516.97</b>	<b>\$1,750,516.97</b>	<b>\$372,191.55</b>	<b>\$1,750,516 \$0</b>		

*Jody LeBlanc*