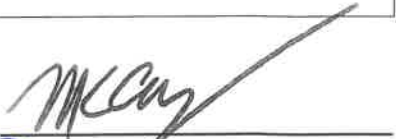


**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Business Office Presentation	Date: April 20, 2026
SUBJECT: Comparison of Expenditures & Encumbrances to Budget for General Fund (199), Food Service (240), & Debt Service (599).	Submitted by: Manell Martin Related Pages: 6 pages
BACKGROUND INFORMATION: This is a monthly report that shows activity of the general fund (199), food service fund (240), and debt service fund (599) for the month of March 2026 fiscal year to date.	
RECOMMENDED ACTION: Informational item	BUDGETARY INFO.

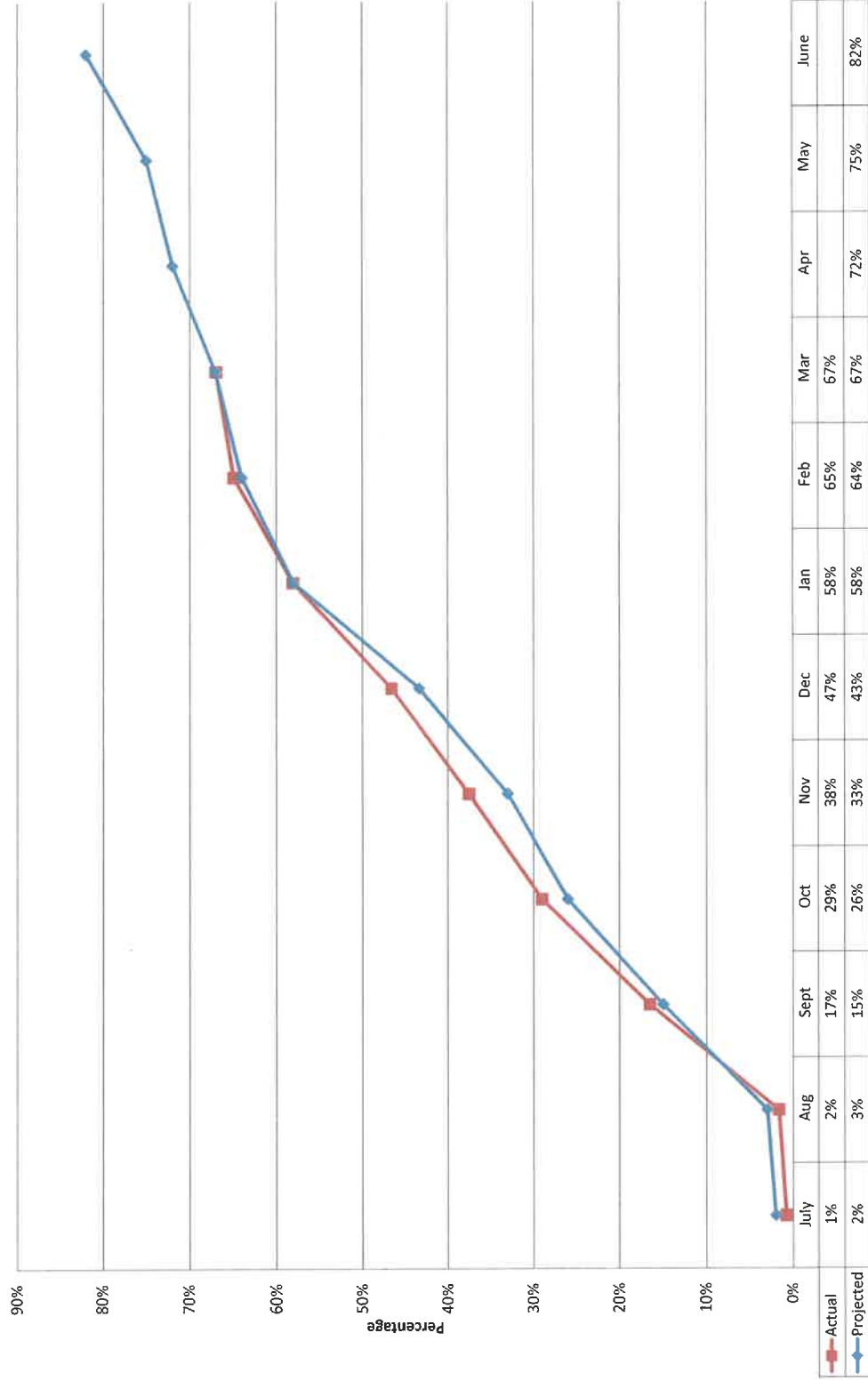
Board President's Approval:



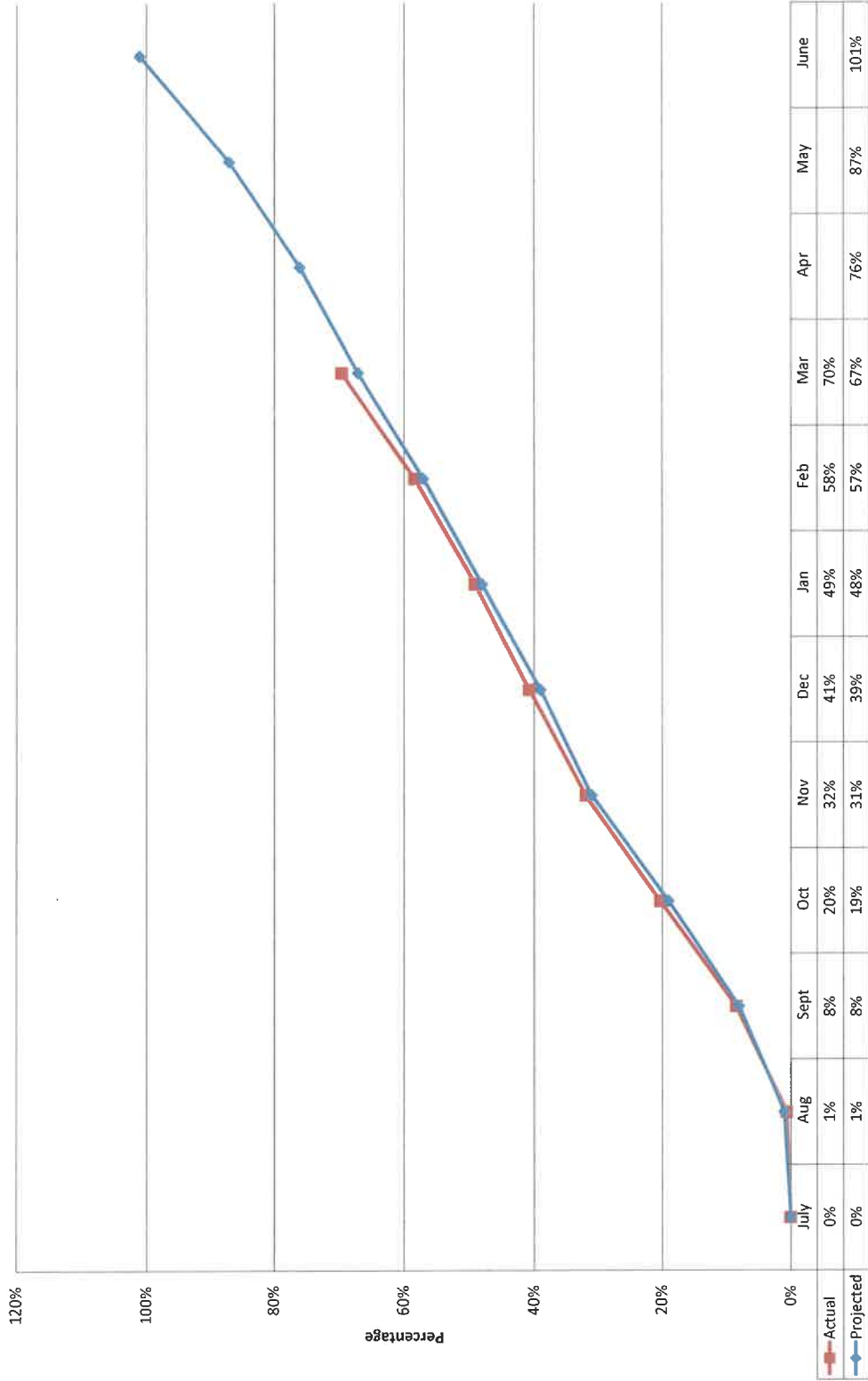
Superintendent's Approval:



Projected Revenue vs. Actual - General Fund 2025-2026



Projected Revenue vs. Actual - Food Service Fund 2025-2026



Projected Revenue vs. Actual - Debt Service Fund 2025-2026

