

Terrell Independent School District

Executive Summary Report

| Date | District Objective | |
|--------------|---|--|
| May 18, 2026 | <p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds</p> | |

Agenda Item: Consider Approval of Fencing Project at Terrell High School and Transportation Bus Barn

Summary:

Over the past year, the district has been utilizing grant funds to secure campus access to instructional areas in accordance with established guidelines.

All campuses are complete with the exception of Terrell High School. The district is requesting approval to secure the track area as well as access around the Multi-Purpose Facility through the use of Safety Grant Funds.

In addition, the district is in the process of transferring the current white fleet to the Transportation Department for day to day oversight. In order to move the fleet to the bus barn, a new fencing system is required to be able to provide after-hours access for staff. This project will only be replacing existing fence on the front entry and exit points of the facility. Capital Projects Funds will be utilized for this project.

Anderson Fence and Custom Welding LLC was awarded the district's fencing contract CSP 2425-006 in December 2024. The district believes that Anderson continues to provide the best value for the district. The district will utilize Buyboard 757-24 for these final projects.

Attachments:

None

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to approve the fencing project at Terrell High School to Anderson Fence and Custom Welding LLC for an amount not to exceed \$280,000 and the Transportation project for the amount not to exceed \$100,000.

Budget/Funding

Safety Grant Funds
Capital Projects Fund