

08/19/20
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BROWNING PUBLIC SCHOOLS
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 8 / 20

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Report ID: P110AX

91 Middle School Addition
126 Elementary Impact Aid Fund

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (17) Committed
126 Elementary Impact Aid Fund						
50 Browning Middle School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %
Function Total:	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %
Program Total:	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %
Program Group Total:	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %
Org Total:	12,210.63	12,210.63		440,970.67	428,760.04	
Fund Total:	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %
Project Total:	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %
Grand Total:	12,210.63	12,210.63	0.00	440,970.67	428,760.04	2 %