



**Royalton Public Schools
District 0485-01
Royalton, MN**

Financial Report

May 2026

Royalton Public Schools
Royalton, MN
May 2026 Financial Report

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Supplemental Information – See Separate Document

**Royalton Public Schools
Financial Report
Executive Summary**

Summary of Key Financial Indicators

Average Daily Membership (ADM) Overview –

Original Budget	916
Revised Budget Actual	904
(dated 6/15/26)	895.5

The revised budget projects a year end deficit of (\$143,607). This would result in a projected cumulative fund balance of \$3,537,565 at year end.

Financial Statement Key Points

- As of month-end, 92% of the year was complete.
- Revenues received at the end of the reporting period were 89.3% of the budgeted amount.
- Expenditures disbursed at the end of the reporting period were 92.1% of the budgeted amount.
- Cash Balance as of the reporting period is \$4,092,325.
- Current year federal aids receivable balance of \$6,961 represents grant expenditures which have yet to be submitted for reimbursement.
- Prepaid expenditures represent amounts paid in advance for items related to the 2026-2027 school year.
- Our current Accounts Payable balance is \$77,375, which represents invoices received but not paid at the end of the reporting period.
- Salaries and benefits payable are being accrued as an estimated amount to date owed to staff for summer payments after June 30th.
- Short Term Leases is over budget due to increase in cost for toilet rentals.
- Repairs & Maintenance and Fuel lines are over budget due to unexpected expenses and increase in fuel prices.
- Food Service revenue reflects claims through April. May clics were deposited in June in the amount of \$83,417.
- FY26 Audit is scheduled with Brady Martz September 8-10th.

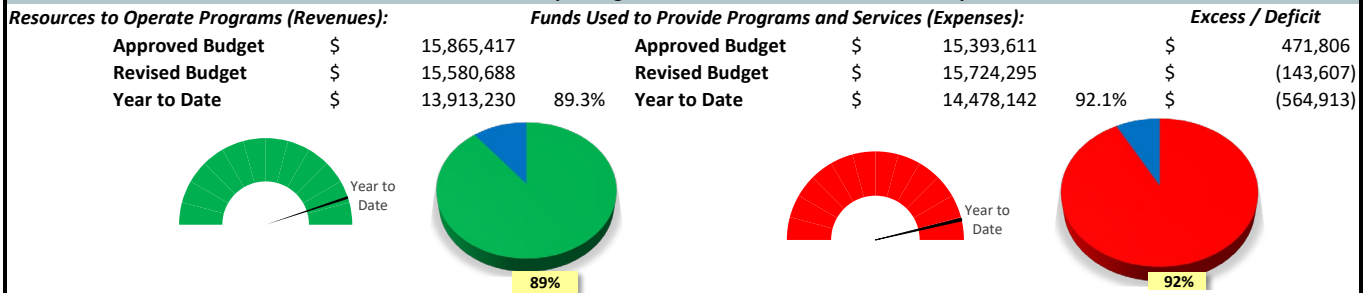
Supplemental Information (see separate attachments)

A separate report is provided showing operations details along with the payment register, receipts posted and journal entry transactions recorded during the month.

Please contact Bridget Merrill-Myhre at bridget.merrillmyhre@creativeplanning.com
should you have questions related to the financial report.

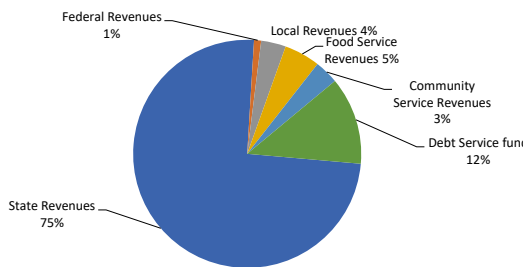
**Royalton Public Schools
Royalton, MN
Financial Statements Dashboard
As of May 31, 2026**

Financial Summary - Budgeted Amounts and Year to Date Activity

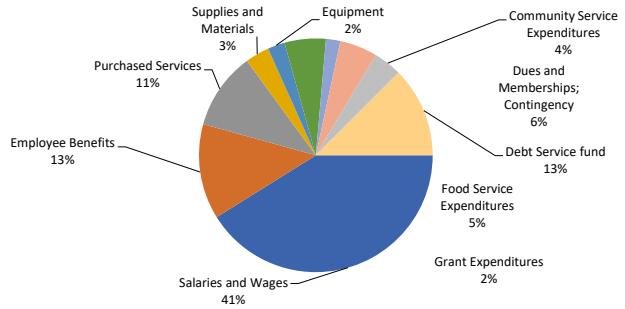


Budgets for the Year

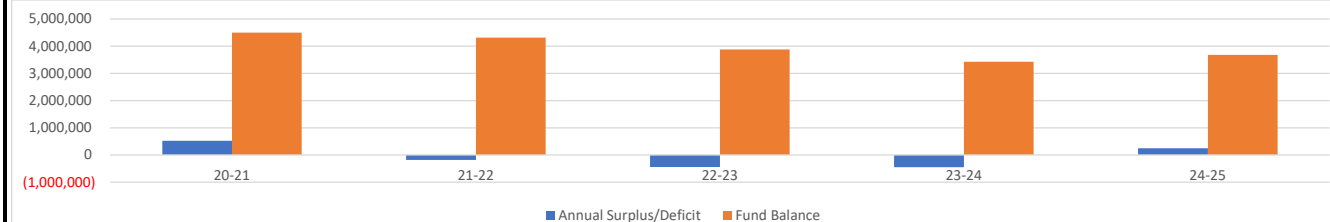
Where funds will come from to operate the school:



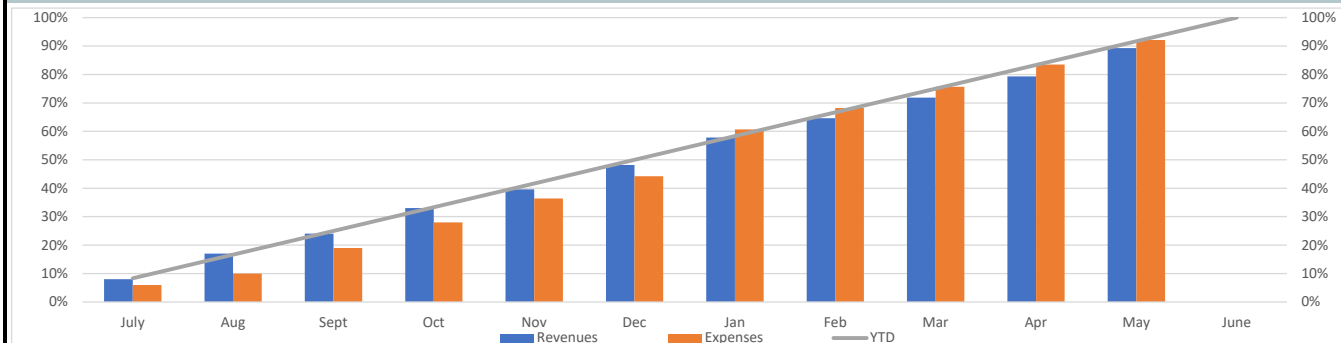
How the money is budgeted to be spent:



Fund Balance History

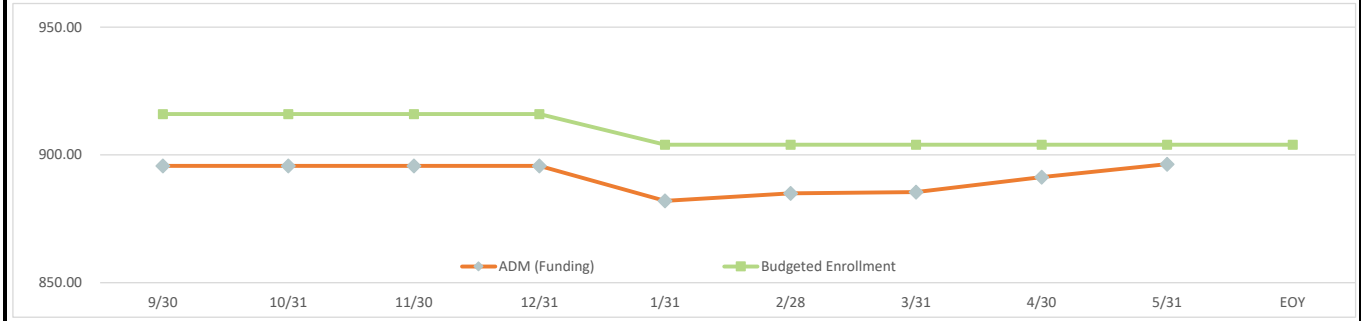


Current Year Financial Trend

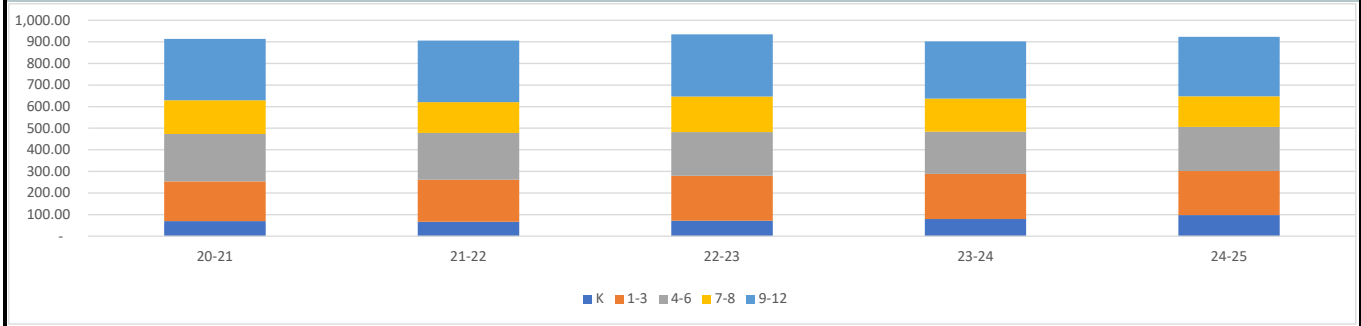


**Royalton Public Schools
Royalton, MN
Financial Statements Dashboard
As of May 31, 2026**

Current Year Student Enrollment Summary



Enrollment History



**Royalton Public Schools
Royalton, MN
Balance Sheet
May 31, 2026**

	Audited Balance July 1, 2025	Balance at End of the Month
Assets		
101 Cash	\$ 4,660,482	\$ 4,092,325
110 Property Tax Receivable	1,396,255	1,396,255
115 Accounts receivable	952	952
120 Due from Other MN Districts	117,314	-
121 Due from MN Department of Education (prior year)	1,013,633	39,967
Current year state holdback receivable	-	1,009,502
122 Federal aids due from MDE (prior year)	144,591	-
Current year federal aids receivable	-	6,961
130 Inventory	3,305	3,305
131 Prepaid expenses and deposits	40,250	26,833
139 Lease Receivable	13,935	-
Total all assets	\$ 7,390,716	\$ 6,576,101
Liabilities and Fund Balance		
Current liabilities		
201 Salaries and wages payable	\$ 482,042	\$ -
206 Accounts payable	218,364	74,587
210.212 Due to Other Mn Districts, Gov't	41,366	1,200
215 Payroll deductions and contributions	417,841	(26,009)
Salaries & Benefits Summer Payable Accrual estimate	-	874,069
23x Deferred Prop Tax	2,549,931	2,535,996
Total liabilities	\$ 3,709,544	\$ 3,459,843
Fund balance		
Fund balance July 1st	\$ 3,681,172	3,681,172
Net income to date	-	(564,913)
Total fund balance	3,681,172	3,116,259
Total liabilities and fund balance	\$ 7,390,716	\$ 6,576,101

Royalton Public Schools
Royalton, MN
Statement of Revenue and Expenditures
May 31, 2026

				92%	
		Approved Budget	Revised Budget	Year to Date Activity	% of Budget
K-12		916.00	904.43	896.40	99.1%
Total All Funds					
Revenues					
State Revenues	\$	11,790,155	\$ 11,618,604	\$ 10,650,387	91.7%
Federal Revenues		164,000	156,831	68,744	43.8%
Local Revenues		423,252	547,629	555,594	101.5%
Food Service Revenues		815,700	794,094	651,640	82.1%
Community Service Revenues		516,030	529,109	510,076	96.4%
Debt Service Revenues		2,156,280	1,934,422	1,476,788	76.3%
Total Revenues	\$	15,865,417	\$ 15,580,688	\$ 13,913,230	89.3%
		15,865,417	15,580,688	13,913,230	
Expenditures					
Salaries and Wages	\$	6,387,996	\$ 6,465,944	\$ 6,314,402	97.7%
Employee Benefits		2,048,744	2,071,698	1,648,878	79.6%
Purchased Services		1,779,135	1,678,149	1,592,823	94.9%
Supplies and Materials		495,630	524,101	479,319	91.5%
Equipment		372,000	373,766	349,016	93.4%
Dues and Memberships; Other Fees		810,969	898,014	777,586	86.6%
Grant Expenditures		239,305	312,208	187,564	60.1%
Food Service Expenditures		802,544	817,880	696,547	85.2%
Community Service Expenditures		493,007	618,255	468,277	75.7%
Debt Service Expenditures		1,964,281	1,964,280	1,963,730	100.0%
Total Expenditures	\$	15,393,611	\$ 15,724,295	\$ 14,478,142	92.1%
		15,393,611	15,724,295	14,478,142	
Change in Fund Balance, All Funds	\$	471,806	\$ (143,607)	\$ (564,913)	
Beginning Fund Balance	\$	3,681,172	\$ 3,681,172		
Ending Fund Balance	\$	4,152,978	\$ 3,537,565		
Fund Balance % of Expenditures		27.0%	22.5%		

Royalton Public Schools
Royalton, MN
Statement of Revenue and Expenditures
May 31, 2026

92%

Approved Budget	Revised Budget	Year to Date Activity	% of Budget
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General Fund - 01

Revenues

State revenues

211 General Education Aid	\$ 8,661,661	\$ 8,483,317	7,731,556	91.1%
201 Endowment Fund Apportionment	58,000	69,445	69,445	100.0%
312 Literacy Incentive Aid	49,741	49,564	44,607	90.0%
317 Long Term Facilities Maintenance Revenue	121,693	120,143	108,129	90.0%
360 Special Education & ADSIS Aid	1,764,620	1,742,990	818,849	47.0%
343 School Library Aid	40,000	19,805	17,825	90.0%
373 Student Support Personnel Aid	80,000	80,000	84,631	105.8%
369 Other State Aid (Hrly Unemployment)	141,500	137,904	84,083	61.0%
370 Other State Aids	7,150	50,678	50,977	100.6%
380 CTE	16,455	1,416	1,274	90.0%
001 Levy	849,335	863,343	629,508	72.9%
Estimated State Holdback Amount			1,009,502	N/A
Total State Revenues	\$ 11,790,155	\$ 11,618,604	\$ 10,650,387	91.7%

Federal Revenues

401 Title I	\$ 104,000	\$ 94,262	\$ 63,032	66.9%
619 and 620 Federal Special Ed	60,000	54,000	-	0.0%
628 Perkins	-	4,644	1,788	38.5%
Prior Year Adjustments		3,924	3,924	100.0%
Total Federal Revenues	\$ 164,000	\$ 156,831	\$ 68,744	43.8%

Local Revenues

021 Tuition from MN Districts	\$ 1,440	\$ 1,440	1,048	72.8%
071 Medical Assistance	20,000	7,278	211	2.9%
092 Interest Earnings	150,000	150,000	104,417	69.6%
093 Rent	-	500	357	71.4%
096 Donations	8,500	13,110	34,676	264.5%
099 Other Revenues	41,140	55,000	49,737	90.4%
E-Rate		14,301	14,301	100.0%
Athletic Revenues PRG 292-298	66,445	130,000	139,106	107.0%
FD 08 Scholarship Revenues	10,550	16,000	25,750	160.9%
FD 12 Student Activity Revenues	125,177	160,000	185,105	115.7%
Total Local Revenues	\$ 423,252	\$ 547,629	\$ 555,594	101.5%

Total Revenues	\$ 12,377,407	\$ 12,323,063	\$ 11,274,725	91.5%
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Royalton Public Schools
Royalton, MN
Statement of Revenue and Expenditures
May 31, 2026

					92%
	Approved Budget	Revised Budget	Year to Date Activity		% of Budget
Expenditures					
100 Salaries and Wages	\$ 5,334,018	\$ 5,362,120	4,560,372		85.1%
200 Employee Benefits	1,759,386	1,768,655	1,430,619		80.9%
Salary and Benefit Accrual (estimated)			750,154		N/A
Total Salaries and Benefits	7,093,404	7,130,775	6,741,145		94.5%
305 Contracted Services	653,845	616,202	522,862		84.9%
320 Communications Services	25,750	21,984	20,139		91.6%
329 Postage	5,052	5,052	5,226		103.4%
330 Utilities	334,500	330,609	323,310		97.8%
335 Short Term Leases	4,500	6,000	6,767		112.8%
340 Property and Liability Insurance	140,000	139,885	140,082		100.1%
350 Repairs and Maintenance Costs	120,200	125,602	130,761		104.1%
366 Travel, Conferences, and Staff Training	11,450	10,148	8,412		82.9%
369 Field Trips inc. transportation	3,750	3,750	2,106		56.2%
810-401 Supplies - Maintenance	115,000	115,000	110,164		95.8%
401 Supplies - Non Instructional	48,505	48,505	37,382		77.1%
405 Non-Instructional Software and License Fees	40,000	40,000	37,633		94.1%
406 Instructional Software License Agreements	62,000	70,000	64,795		92.6%
430 Instructional Supplies	102,800	106,800	87,456		81.9%
440 Fuels	78,500	75,000	79,954		106.6%
460 Textbooks/Curriculum	40,000	54,417	52,545		96.6%
470 Library Materials	1,000	4,610	4,802		104.2%
530 Equipment Purchased	52,000	21,300	21,164		99.4%
548 Pupil Transportation Vehicles	140,000	138,680	138,677		100.0%
555 Technology Equipment	155,000	188,559	166,004		88.0%
560 Technology Leases	25,000	25,227	23,172		91.9%
820 Dues and Memberships	45,290	51,486	48,993		95.2%
FIN 316 Staff Development	145,192	145,700	30,067		20.6%
FIN 343 School Library Aid	41,000	26,631	26,631		100.0%
FIN 372 Third Party Billing	825	825	17		2.1%
FIN 373 Student Support Expenditures	32,960	80,000	28,136		35.2%
PRG 292-298 Athletic	480,514	520,424	497,095		95.5%
PRG 422 ADSIS		159,302	122,744		77.1%
FIN 740 State Special Education Programs Expenditures					
100 Salaries and Wages	\$ 1,053,978	\$ 1,103,824	879,962		79.7%
200 Benefits	289,358	303,042	218,259		72.0%
Salary and Benefit Accrual (estimated)			123,914		N/A
Total Salaries and Benefits	1,343,336	1,406,866	1,222,135		86.9%
394 Contracted Services	403,300	343,299	366,883		106.9%
433 Supplies	7,000	8,944	4,573		51.1%
360 Special Ed/Homeless Transportation	76,788	75,617	66,276		87.7%
FIN 401 Title I Expenditures	203,870	94,262	63,032		66.9%
FIN 414 Title II Expenditures	35,435	-	0		0.0%
FIN 619 Federal Special Education Program	-	54,000	0		0.0%
FIN 628 Perkins		4,644	1,788		38.5%
Chargebacks	(63,242)	(56,746)	0		0.0%
FD 08 Scholarships	14,935	16,200	16,700		103.1%
FD 12 Student Activity Expenditures	114,320	114,320	129,963		113.7%
Total Expenditures	\$ 12,133,779	\$ 12,323,880	\$ 11,349,588		92.1%

This financial report is prepared in a modified format in that they exclude footnotes and required supplementary information in order to be considered a full set of financial statements. The excluded portions will be included in the School's fiscal year end financial statements. Creative Planning is not a licensed CPA firm and no CPA provides any assurance on this financial report.

Royalton Public Schools
Royalton, MN
Statement of Revenue and Expenditures
May 31, 2026

92%

Approved Budget	Revised Budget	Year to Date Activity	% of Budget
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General Fund - 01 Summary

Revenues

State Revenues	\$ 11,790,155	\$ 11,618,604	\$ 10,650,387	91.7%
Federal Revenues	164,000	156,831	68,744	43.8%
Local Revenues	423,252	547,629	555,594	101.5%
Total Revenues	\$ 12,377,407	\$ 12,323,063	\$ 11,274,725	91.5%

12,377,407

12,323,063

11,274,725

Expenditures

Salaries & Benefits	\$ 7,093,404	\$ 7,130,775	\$ 6,741,145	94.5%
Purchased Services	1,299,047	1,259,233	1,159,664	92.1%
Supplies and Materials	488,630	515,157	474,747	92.2%
Equipment	372,000	373,766	349,016	93.4%
Dues and Memberships; Other Fees	810,969	898,014	777,586	86.6%
Grant Expenditures	2,069,729	2,146,934	1,847,430	86.1%
Total Expenditures	\$ 12,133,779	\$ 12,323,880	\$ 11,349,588	92.1%

12,133,779

12,323,880

11,349,588

Net effect of Operations, General Fund	\$ 243,628	\$ (817)	\$ (74,863)	
Change in Fund Balance, General Fund	\$ 243,628	\$ (817)	\$ (74,863)	
Beginning Fund Balance	\$ 2,637,492	\$ 2,637,492		
Ending Fund Balance	\$ 2,881,120	\$ 2,636,675		

Fund Balance % of Expenditures 24%

Food Services Fund - 02

Revenues

State Revenues	\$ 421,050	\$ 446,694	393,447	88.1%
Federal Revenues	301,650	269,570	237,360	88.1%
Commodities	55,000	49,830	0	0.0%
Sale of Lunches and Other Local Revenues	38,000	28,000	20,833	74.4%
Total Revenues	\$ 815,700	\$ 794,094	\$ 651,640	82.1%

Expenditures

100.200 Salaries & Benefits	\$ 352,213	\$ 354,665	317,217	89.4%
300 Purchased Services	6,180	18,000	14,821	82.3%
400 Food, Milk, and supplies	320,275	329,766	355,639	107.9%
491 Commodities	55,000	49,830	0	0.0%
530 Equipment	5,150	6,850	6,849	100.0%
820 Dues & Membership	1,926	2,022	2,021	100.0%
895 Chargeback	61,800	56,746	0	0.0%
Total Expenditures	\$ 802,544	\$ 817,880	\$ 696,547	85.2%

Net effect of Operations, Food Service	\$ 13,156	\$ (23,786)	\$ (44,907)	
Change in Fund Balance, Food Service Fund	\$ 13,156	\$ (23,786)	\$ (44,907)	
Beginning Fund Balance	\$ 181,125	\$ 181,125		
Ending Fund Balance	\$ 194,281	\$ 157,339		

Royalton Public Schools
Royalton, MN
Statement of Revenue and Expenditures
May 31, 2026

92%

Approved Budget	Revised Budget	Year to Date Activity	% of Budget
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Community Service Fund - 04

Revenues

Levy	\$ 38,200	\$ 37,876	39,330	103.8%
State Aids	95,806	108,923	83,196	76.4%
Tuition From Patrons	382,024	382,310	387,550	101.4%
Total Revenues	\$ 516,030	\$ 529,109	\$ 510,076	96.4%

Expenditures

Salaries & Benefits	\$ 429,257	\$ 555,295	426,292	76.8%
Purchased Services	45,500	39,100	18,715	47.9%
Supplies	18,250	23,075	22,486	97.5%
Dues and Memberships	-	785	784	99.9%
Total Expenditures	\$ 493,007	\$ 618,255	\$ 468,277	75.7%
Net effect of Operations, Community Service Fu	\$ 23,023	\$ (89,147)	\$ 41,799	
Change in Fund Balance, Community Service Fui	\$ 23,023	\$ (89,147)	\$ 41,799	
Beginning Fund Balance	\$ 423,544	\$ 423,544	\$ -	
Ending Fund Balance	\$ 446,567	\$ 334,397	\$ -	

Debt Service Fund - 07

Revenues

Levy	\$ 1,389,829	\$ 1,409,136	1,029,423	73.1%
State Aids	766,451	525,287	447,364	85.2%
Total Revenues	\$ 2,156,280	\$ 1,934,422	\$ 1,476,788	76.3%

Expenditures

710 Bond Principal	\$ 1,025,000	\$ 1,025,000	1,025,000	100.0%
720 Bond Interest	938,256	938,255	938,255	100.0%
790 Other Debt Service Exp	1,025	1,025	475	46.3%
Total Expenditures	\$ 1,964,281	\$ 1,964,280	\$ 1,963,730	100.0%
Net effect of Operations, Debt Service Fund	\$ 191,999	\$ (29,857)	\$ (486,942)	
Transfer in from General Fund	\$ -	\$ -		
Change in Fund Balance, Debt Service Fund	\$ 191,999	\$ (29,857)	\$ (486,942)	
Beginning Fund Balance	\$ 439,016	\$ 439,016	\$ -	
Ending Fund Balance	\$ 631,015	\$ 409,158	\$ -	

MARSS DISTRICT ADM SERVED REPORT

ROYALTON PUBLIC SCHOOL DISTRICT (0485-01)
ALL SCHOOLS (000)

USING EOY DATA
SCHOOL YEAR 2025-2026
Report from ED-FI

Edited: 06/15/2026 2:29:25 PM
Printed: 06/16/2026 8:38:31 AM

This report represents data at a preliminary stage and will differ from the state's final verification report.*

A	B	C	D	E	-----Nonresidents-----			I	Shared Time		L	M	N	O	P	Q	R
					F	G	H		J	K							
Grade	Pupil Unit Weight	Inst Days	Length of Day	Residents	Enrollment Options	Tuition	Ineligible	Tribal Contract/ Grant	Aid	Tuition	Private Contract	Non-Public/ Non-MN	Total Served	Adjusted E+F	% ATT	Count of Students in Column N	Extended ADM
EC	1.00			11.25	2.66								13.91	13.91	82.50	25	
KG	1.00			43.33	26.27								69.60	69.60	95.80	71	
01	1.00			38.43	38.63								77.06	77.06	96.10	79	
02	1.00			41.87	24.48								66.35	66.35	96.10	68	
03	1.00			33.08	34.85								67.93	67.93	95.70	69	
04	1.00			39.00	33.24								72.24	72.24	95.90	73	
05	1.00			40.88	30.00								70.88	70.88	96.00	71	
06	1.00			64.28	10.78								75.06	75.06	94.70	76	
07	1.20			32.19	30.65								62.84	62.84	96.00	65	
08	1.20			44.20	21.04				.52				65.76	65.24	95.20	68	
09	1.20			36.86	37.18								74.04	74.04	94.40	78	
10	1.20			42.05	31.84				1.02				74.91	73.89	93.80	81	
10P	1.20			2.00	.30								2.30	2.30		10	
11	1.20			43.58	16.06								59.64	59.64	94.90	63	
11P	1.20			1.21	.59								1.80	1.80		6	
12	1.20			23.29	13.74								37.03	37.03	93.40	42	
12P	1.20			3.60	2.09								5.69	5.69		21	
EC				11.25	2.66								13.91	13.91	82.50		
KG				43.33	26.27								69.60	69.60	95.80		
01-03				113.38	97.96								211.34	211.34	95.90		
04-06				144.16	74.02								218.18	218.18	95.50		
07-08				76.39	51.69				.52				128.60	128.08	95.60		
09-12				152.59	101.80				1.02				255.41	254.39	94.20		
TOTAL ADM				541.10	354.40				1.54				897.04	895.50	95.10		
TOTAL WADM				586.90	385.10				1.85				973.84	971.99	103.00		

MARSS DISTRICT ADM SERVED REPORT

ROYALTON PUBLIC SCHOOL DISTRICT (0485-01)
ROYALTON ELEMENTARY (010)

USING EOY DATA
SCHOOL YEAR 2025-2026
Report from ED-FI

Edited: 06/15/2026 2:29:25 PM
Printed: 06/16/2026 8:38:31 AM

This report represents data at a preliminary stage and will differ from the state's final verification report.*

A	B	C	D	E	-----Nonresidents-----			I	Shared Time		L	M	N	O	P	Q	R
					F	G	H		J	K							
Grade	Pupil Unit Weight	Inst Days	Length of Day	Residents	Enrollment Options	Tuition	Ineligible	Tribal Contract/ Grant	Aid	Tuition	Private Contract	Non-Public/ Non-MN	Total Served	Adjusted E+F	% ATT	Count of Students in Column N	Extended ADM
KA	1.00	168	385	43.33	26.27								69.60	69.60	95.80	71	
01	1.00	168	385	38.43	38.63								77.06	77.06	96.10	79	
02	1.00	168	385	41.87	24.48								66.35	66.35	96.10	68	
03	1.00	168	385	33.08	34.85								67.93	67.93	95.70	69	
04	1.00	168	385	39.00	33.24								72.24	72.24	95.90	73	
05	1.00	168	385	40.88	30.00								70.88	70.88	96.00	71	
KG				43.33	26.27								69.60	69.60	95.80		
01-03				113.38	97.96								211.34	211.34	95.90		
04-06				79.88	63.24								143.12	143.12	96.00		
TOTAL ADM				236.59	187.47								424.06	424.06	95.90		
TOTAL WADM				236.59	187.47								424.06	424.06	95.90		

MARSS DISTRICT ADM SERVED REPORT

ROYALTON PUBLIC SCHOOL DISTRICT (0485-01)
ROYALTON HIGH SCHOOL (020)

USING EOY DATA
SCHOOL YEAR 2025-2026
Report from ED-FI

Edited: 06/15/2026 2:29:25 PM
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This report represents data at a preliminary stage and will differ from the state's final verification report.*

A	B	C	D	E	-----Nonresidents-----			I	Shared Time			M	N	O	P	Q	R
					F	G	H		J	K	L						
Grade	Pupil Unit Weight	Inst Days	Length of Day	Residents	Enrollment Options	Tuition	Ineligible	Tribal Contract/ Grant	Aid	Tuition	Private Contract	Non-Public/ Non-MN	Total Served	Adjusted E+F	% ATT	Count of Students in Column N	Extended ADM
09	1.20	168	370	36.86	37.18								74.04	74.04	94.40	78	
10	1.20	168	370	42.05	31.84				1.02				74.91	73.89	93.80	81	
10P	1.20	168	370	2.00	.30								2.30	2.30		10	
11	1.20	168	370	43.58	16.06								59.64	59.64	94.90	63	
11P	1.20	168	370	1.21	.59								1.80	1.80		6	
12	1.20	168	370	23.29	13.74								37.03	37.03	93.40	42	
12P	1.20	168	370	3.60	2.09								5.69	5.69		21	
09-12				152.59	101.80				1.02				255.41	254.39	94.20		
TOTAL ADM				152.59	101.80				1.02				255.41	254.39	94.20		
TOTAL WADM				183.11	122.16				1.22				306.49	305.27	113.10		

MARSS DISTRICT ADM SERVED REPORT

ROYALTON PUBLIC SCHOOL DISTRICT (0485-01)
ROYALTON MIDDLE SCHOOL (050)

USING EOY DATA
SCHOOL YEAR 2025-2026
Report from ED-FI

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A	B	C	D	E	-----Nonresidents-----			I	Shared Time			M	N	O	P	Q	R
					F	G	H		J	K	L						
Grade	Pupil Unit Weight	Inst Days	Length of Day	Residents	Enrollment Options	Tuition	Ineligible	Tribal Contract/ Grant	Aid	Tuition	Private Contract	Non-Public/ Non-MN	Total Served	Adjusted E+F	% ATT	Count of Students in Column N	Extended ADM
06	1.00	169	370	64.28	10.78								75.06	75.06	94.70	76	
07	1.20	169	370	32.19	30.65								62.84	62.84	96.00	65	
08	1.20	169	370	44.20	21.04				.52				65.76	65.24	95.20	68	
04-06				64.28	10.78								75.06	75.06	94.70		
07-08				76.39	51.69				.52				128.60	128.08	95.60		
TOTAL ADM				140.67	62.47				.52				203.66	203.14	95.30		
TOTAL WADM				155.95	72.81				.62				229.38	228.76	107.40		

MARSS DISTRICT ADM SERVED REPORT

ROYALTON PUBLIC SCHOOL DISTRICT (0485-01)
Royalton Public Schools Early Child (080)

USING EOY DATA
SCHOOL YEAR 2025-2026
Report from ED-FI

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A	B	C	D	E	-----Nonresidents-----			I	Shared Time		L	M	N	O	P	Q	R
Grade	Pupil Unit Weight	Inst Days	Length of Day	Residents	Enrollment Options	Tuition	Ineligible	Tribal Contract/ Grant	Aid	Tuition	Private Contract	Non-Public/ Non-MN	Total Served	Adjusted E+F	% ATT	Count of Students in Column N	Extended ADM
EC	1.00	156	360	11.25	2.66								13.91	13.91	82.50	25	
EC				11.25	2.66								13.91	13.91	82.50		
TOTAL ADM				11.25	2.66								13.91	13.91	82.50		
TOTAL WADM				11.25	2.66								13.91	13.91	82.50		

MARSS records with local errors are excluded from this report and records with either local or statewide errors will be excluded from reports produced by the state.
The ADM included on this report is capped at 1.0. Consider this ADM preliminary because the actual ADM calculation requires all of a given student's MARSS enrollment records to be accurate.
The ADM that is provided on the District/School ADM Report that is posted to the web takes precedence over the ADM contained in this report.