

GF Budget Cuts & Funding Redistribution for FY 26/27

District Offices

Learning Coordinator	Vacant	165,144	
Learning Coordinator	Vacant	138,780	
Teacher (Warm Springs)	Vacant	124,714	
LPN (floater) (Vacant)	Vacant	70,624	
Accounts Payable Clerk (Vacant)	Vacant	104,077	
Exec. Secretary		120,880	
District Secretary		120,880	
HR Generalist		112,244	
Reduction of Retirement Incentive		7,075	
Elimination of Employee Referral Program		19,000	
			983,418

Maintenance & Operations

Skilled Maintenance Worker		87,151	
			87,151

Transportation

Bus Driver	Vacant	57,863	
Bus Driver	Vacant	69,307	
2 Office Employees		207,066	
Mechanic		116,614	
			450,850

Additional Item:

Instructional Supplies (cut across all schools)		132,096	
			132,096

DO Movement from GF to

Learning Coordinator (100%)	206/208	180,798	
Director of C&I (50%)	206/208	99,740	
			280,538

Amargosa

3 Elementary Teachers		376,779	
1 Specialty Teacher		125,593	
			502,372

Amar Movement from GF to

GATE/Instructional Coach/ELL Advocate	206/208	51,204	
			51,204

Beatty Elementary/Middle

1 Elem Teacher	Vacant		86,094	
GATE/Instructional Coach/ ELL Advocate (33%)	Vacant		51,204	
2 Lunch Aides (1.25 hrs/each)	Vacant		5,264	
1 MS Teacher			125,593	
				268,155
<u>Floyd Elementary</u>				
1 GATE Teacher			152,339	
5 Teachers	1 Vacant		627,965	
1 Specialty Teacher			125,593	
				905,897
<u>Gabbs</u>				
Teacher			165,352	
Teacher			143,652	
				309,004
<u>Hafen Elementary</u>				
1 GATE Teacher	Vacant		158,035	
				158,035
<u>JG Johnson Elementary</u>				
1 GATE Teacher			152,339	
6 Teachers	2 Vacant		753,558	
1 Specialty Teacher			125,593	
				1,031,490
<u>Manse Elementary</u>				
1 GATE Teacher	Vacant		126,396	
5 Teachers			627,965	
1 Specialty Teacher			125,593	
				879,954
<u>Mt. Charleston Elementary</u>				
Clerical Aide			15,902	
				15,902
<u>Pahrump Valley High School</u>				
Campus Monitor			58,514	
8 Teachers	1 Vacant		1,004,744	
				1,063,258
<u>PVHS Movement from GF to</u>				
Instructional Coach/ELL Advocate (25%)		206/208	40,581	
Instructional Coach/ELL Advocate (66%)	Vacant	206/208	89,113	
				129,694

Rosemary Clark Middle School

2 Campus Monitors		114,773
2 Teachers		251,186

365,959**Round Mountain**

Bus Driver/Custodian	Vacant	44,023
Elementary Teacher	Vacant	125,593
Elementary Specialty Teacher	Vacant	125,593

295,209**Tonopah**

Vice Principal	Vacant	186,814
Bus Driver (PT)	Vacant	13,891
Bus Driver/Custodian	Vacant	60,900
2 Elementary Teacher	Vacant	252,256
Elementary Specialty Teacher	Vacant	117,734

631,595**8,541,781**

206 Budget Cuts & Funding Redistribution for FY 26/27

Changes in 206**Removed from 206****Beatty**

GATE/Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
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Tonopah Schools

Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
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Round Mountain

Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
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(179,612)

Added to 206**District Offices**

Learning Coordinator (50%)		90,399
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Director of C&I (25%)		49,870
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Amargosa

GATE/Instructional Coach/ELL Advocate (50%)		24,827
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Floyd Elementary

Instructional Coach/ELL Advocate (16%)		24,235
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Hafen Elementary

Instructional Coach/ELL Advocate (16%)		24,676
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JG Johnson Elementary

Instructional Coach/ELL Advocate (16%)		24,676
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Manse

Instructional Coach/ELL Advocate (16%)		20,684
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Rosemary Clark Middle School

Instructional Coach/ELL Advocate (16%)		24,676
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Pahrump Valley High School

Instructional Coach/ELL Advocate (25%)		40,581
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Instructional Coach/ELL Advocate (16%)	Vacant	21,603
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346,227

208 Budget Cuts & Funding Redistribution for FY 26/27

Changes in 208**Removed from 208****Amargosa**

Social Worker		(115,030)
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Beatty

GATE/Instructional Coach/ ELL Advocate (33%)	Vacant	(51,204)
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Hafen

Community Health Worker		(91,641)
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JG Johnson

Social Worker		(115,030)
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Manse

Social Worker		(157,584)
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Pahrump Valley High School

In School Suspension Parapro		(55,891)
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Social Worker		(123,347)
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Rosemary Clarke Middle School

In School Suspension Parapro		(70,823)
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Social Worker		(157,584)
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Tonopah Schools

Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
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Round Mountain

Instructional Coach (66%)	Vacant	(102,410)
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		(1,114,644)
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Added to 208**District Offices**

Learning Coordinator (50%)		90,399
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Director of C&I (25%)		49,870
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Amargosa

GATE/Instructional Coach/ELL Advocate (50%)		26,378
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Floyd Elementary

Instructional Coach/ELL Advocate (50%)	77,583
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Hafen Elementary

Instructional Coach/ELL Advocate (50%)	79,017
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JG Johnson Elementary

Instructional Coach/ELL Advocate (50%)	79,017
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Manse Elementary

Instructional Coach/ELL Advocate (50%)	66,026
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Rosemary Clark Middle School

Instructional Coach/ELL Advocate (50%)	79,017
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Pahrump Valley High School

Instructional Coach/ELL Advocate (50%)	81,161
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Instructional Coach/ELL Advocate (50%)	Vacant	67,510
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	695,978
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