

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 01 for the 2022 Bond Flooring Replacements Project - Package A in the credit amount of \$123,800.64.

BACKGROUND: On June 23, 2026, the 2022 Bond Flooring Replacements Project contract was awarded to Affordable Floors, Inc in the amount of \$855,875.00 for the following campuses:

Package A: Pasadena HS, Jackson IS, Jensen ES, Golden Acres ES, De Zavala MS

Package B: Genoa ES, Young ES, Garfield ES, Schneider MS

AEA No. 01 consists of the following item:

CPR No. 01: Credit for Reduced
Scope of Work at Three Campuses: (\$123,800.64)

Total AEA No. 01 Credit: \$123,800.64

FINANCIAL IMPLICATIONS: Funding in the amount of \$123,800.64 is credited to the Contract Owner's Contingency Allowance for the 2022 Bond Flooring Replacements Project - Package A.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 01 for the 2022 Bond Flooring Replacements Project - Package A in the credit amount of \$123,800.64.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Brian Hanson

BOARD MEETING DATE: July 28, 2026