

O'Neill Public Schools
Payroll Report
Jun - 2026

		Previous Year	Difference
Employee Gross Wages	\$645,023.37	\$637,959.74	\$7,063.63
Substitute Employee Gross Wages	\$5,175.67	\$5,696.36	(\$520.69)
Health/Dental Ins Benefit	\$172,662.09	\$166,133.15	\$6,528.94
HSA Benefit	\$5,967.09	\$4,496.24	\$1,470.85
Retirement Benefit	\$51,313.87	\$61,337.58	(\$10,023.71)
Medicare/Social Security Taxes	\$48,068.94	\$47,670.13	\$398.81
Total Payroll Expense to District	\$928,211.03	\$923,293.20	\$4,917.83

O'Neill Public Schools
Payroll Report
2025-2026
End of Year

		Previous Year	Difference
Employee Gross Wages	\$6,616,535.54	\$6,489,773.23	\$126,762.31
Substitute Employee Gross Wages	\$162,854.97	\$167,268.19	(\$4,413.22)
Health/Dental Ins Benefit	\$1,731,706.72	\$1,651,165.82	\$80,540.90
HSA Benefit	\$56,334.56	\$39,808.02	\$16,526.54
Retirement Benefit	\$529,944.14	\$632,152.69	(\$102,208.55)
Medicare/Social Security Taxes	\$498,871.31	\$489,570.85	\$9,300.46
Total Payroll Expense to District	\$9,596,247.24	\$9,469,738.80	\$126,508.44