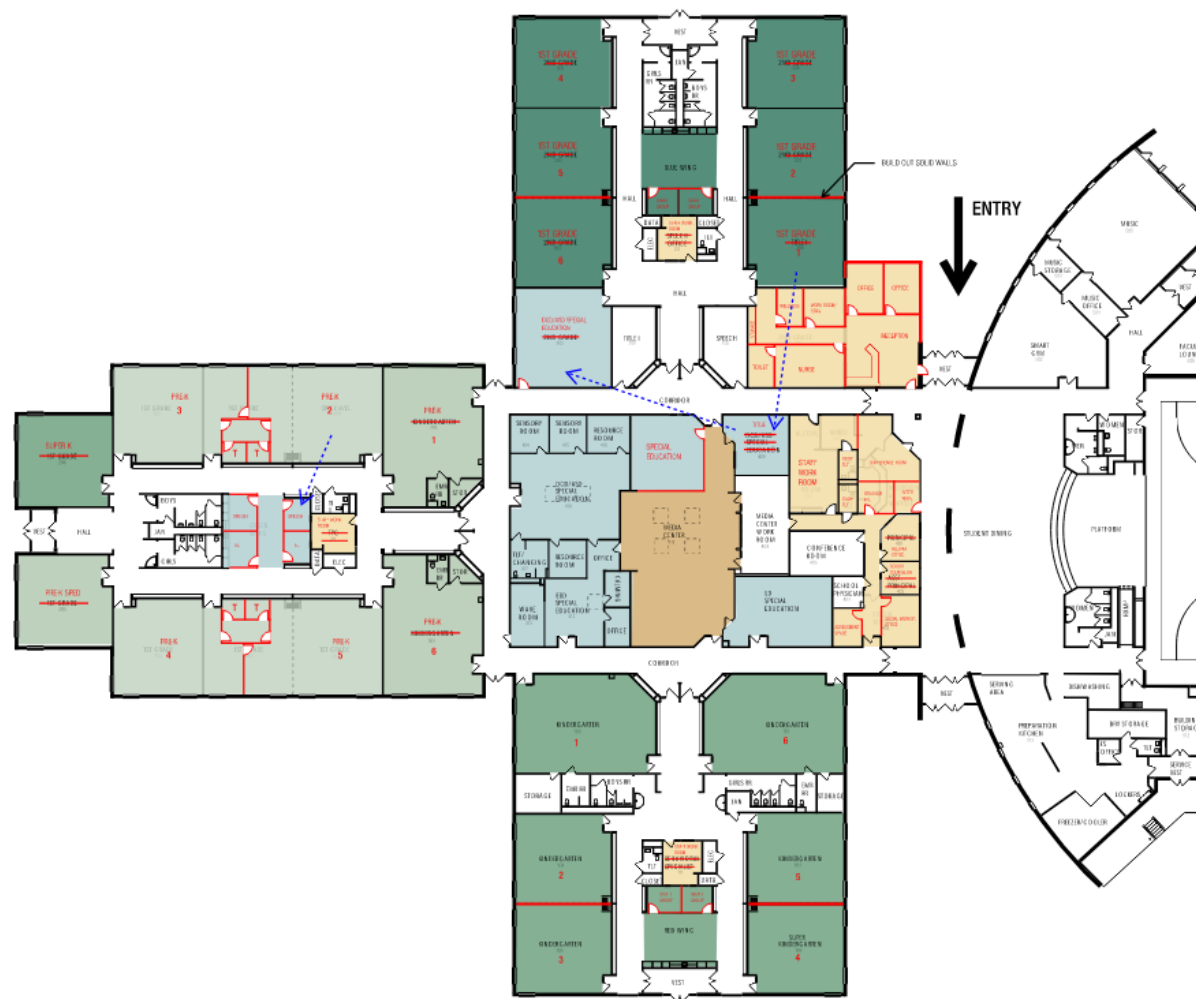




New Heights Remodel – Add Pre-K to west wing and move 2nd Grade to South Point ES

- Remodel 6 existing west wing classrooms (950sqft each) into 4 right-sized Pre-K classrooms (1,275sqft each). Extend plumbing and add individual toilets to each new Pre-K room.
- Provide new finishes in remaining 4 classrooms to match 4 new Pre-K classrooms.
- Remodel the existing Discovery Area (in all three wings) with new breakout/collaboration/support room for the wing.
- Construct new SpEd classroom in existing LMC area.
- Provide small Pre-K outdoor play area with soft surface, fence, and sidewalk approaches.
- Provide proper technology for new classrooms and furniture for new learning areas (except 4 new Pre-K rooms – reuse existing furniture).
- * New main office with secure entrance remodel, including remodel of existing main office into student support area is in Q2.
- * Major HVAC, lighting, PA System, and fire alarm updates in areas above are included in Q2.

Central Middle School Remodel – Convert build to 4 grade school with added 5th Grade from South Point ES

- Remodel 6 existing science/chemistry classrooms.
- Two (7th & 8th grade) will receive new science room casework for grade appropriate science curriculum.
- Two (5th & 6th grade) will receive new science room casework for grade appropriate science curriculum.
- Two will receive new finishes for core education classroom curriculum.
- Remodel the existing Learning Commons Area in each wing to 'open' for proper student circulation and added lockers.
- Remodel group restroom serving proposed 6th and 7th grade wing into individual restroom style.
- Remodel classroom and underutilized offices adjacent to LMC to service relocated SpEd classroom.
- Remodel existing Robotics area into relocated SpEd classroom and breakout spaces.
- Remodel existing lunch area into relocated SpEd area and Fitness/Activity Room for added required PE units with added student count.
- Add walk-in cooler/freezer in receiving storage, to provide more food storage for added student count.
- Provide proper technology for new classrooms and furniture for new learning areas (except 6 science rooms– reuse existing furniture).
- * New main office with secure entrance remodel, including remodel of existing main office into student support area is in Q2.
- * Major HVAC, lighting, PA System, and fire alarm updates in areas above are in Q2.
- * Does not include any modification of existing parking or site circulation.

TOTAL COST = \$7.5 Million *includes construction inflation



* No Associated Concept Graphic

Early Childhood West Wing Addition at New Heights = \$11.9M

- **20,000 sqft addition at \$595/sqft**

- 8 Pre-K classrooms ~ 1200 sqft with individual restroom and storage each,

- Including minimal student support areas

- Including main entrance with check-in area

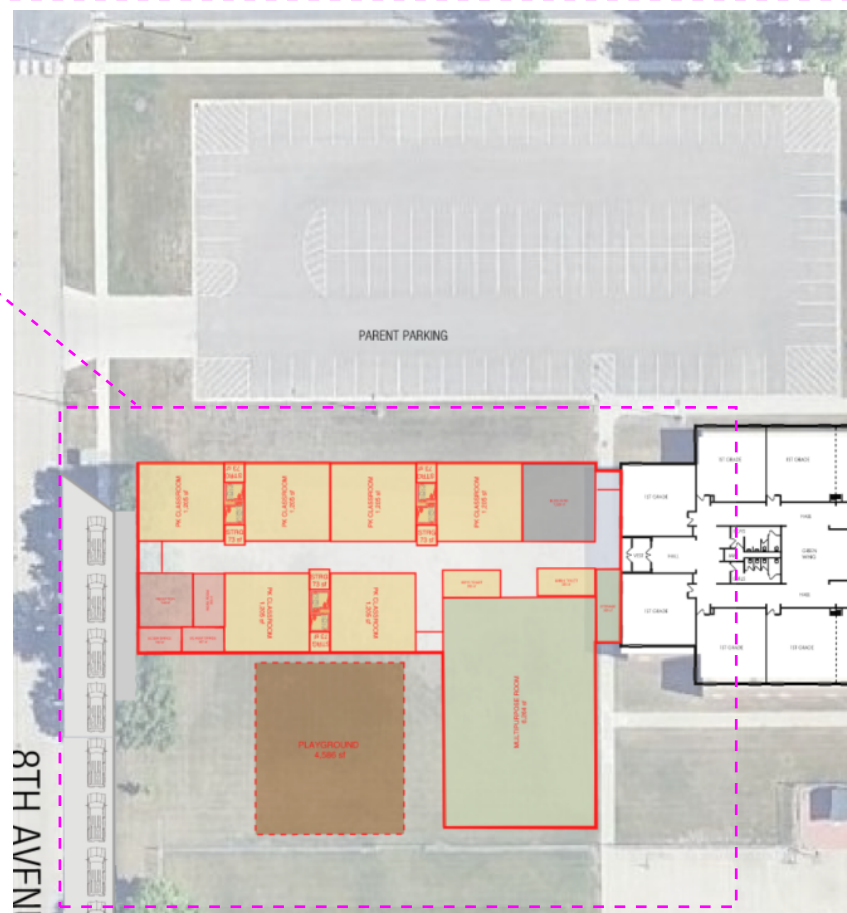
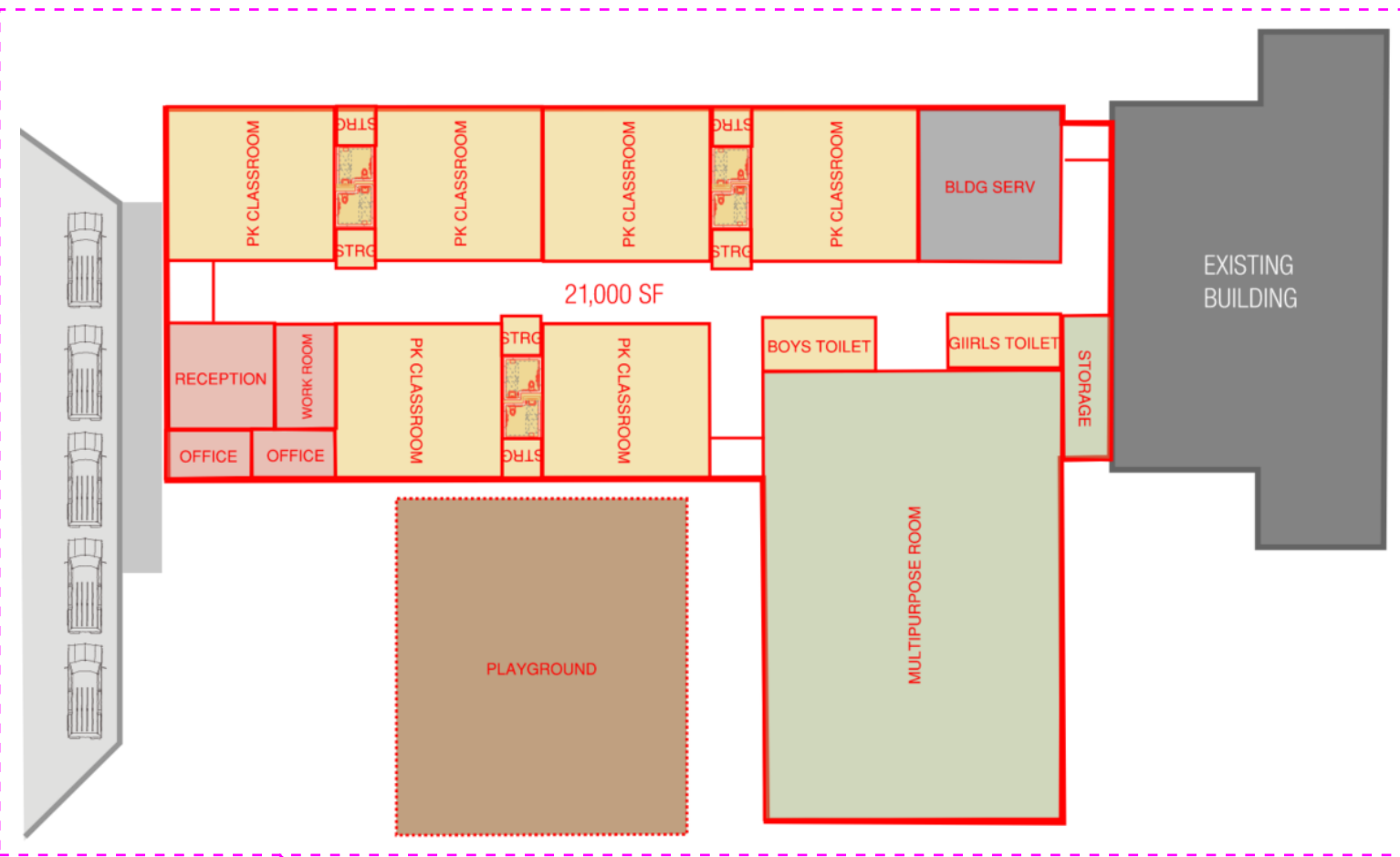
- Added added one-way from 8th Avenue to 15th Street for parent drop off/pick up, and revised asphalt marking

- New Playground for 3rd - 5th and convert exiting playground to Pre-K

- New classroom furniture and A/V equipment

* Does not include a multipurpose room

* **Budget with construction inflation =\$12.5M**



Early Childhood West Wing Addition at New Heights = \$12.5M

- **21,500 sqft addition at \$581/sqft**

- 6 Pre-K classrooms ~ 1200 sqft with individual restroom and storage each

- Including multipurpose room (~6200 sqft) and main entrance office

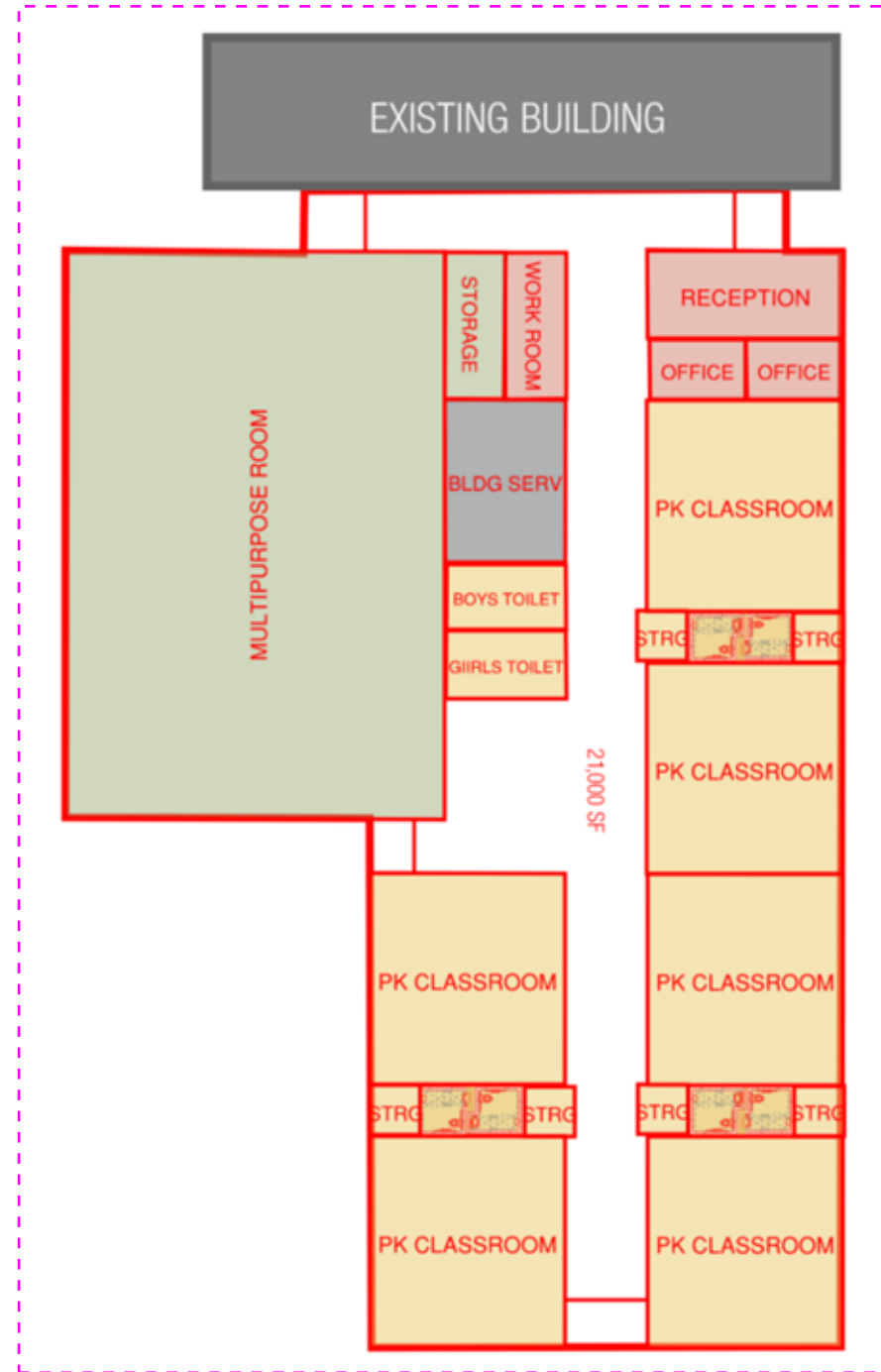
- * If west oriented office, added curb cut for parent drop off/pick up on 8th Avenue.

- * If north oriented office, added one-way from 8th Avenue to 15th Street for parent drop off/pick up, and revise asphalt marking

- New Pre-K playground

- New classroom furniture and A/V equipment

* **Budget with construction inflation =\$13.2M**



Early Childhood South Wing Addition at South Point = \$12.6M

- **21,500 sqft addition at \$586/sqft**

- 6 Pre-K classrooms ~ 1200 sqft with individual restroom and storage each

- Including multipurpose room (~6200 sqft) and main entrance office

- * If west oriented office, added curb cut for parent drop off/pick up on 8th Avenue.

- * If north oriented office, added one-way from 8th Avenue to 15th Street for parent drop off/pick up, and revise asphalt marking

- New Pre-K playground

- New classroom furniture and A/V equipment

* **Budget with construction inflation =\$13.3M**