



PROMOTING EXCELLENCE • CREATING THE FUTURE

**CALALLEN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES AGENDA ITEM**

MEETING DATE: July 13, 2026

AGENDA ITEM TITLE: Consider approval of ESC Region 2 Program and Services Contract for 2026-2027 School Year

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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| <input type="checkbox"/> Presentation/Communications | <input checked="" type="checkbox"/> Consent | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY:

Each year the District contracts with ESC Region 2 for various programs and services. Since 1967, the ESC-2 has provided quality service to LEAs in the Texas Coastal Bend. The ESC-2 is one of 20 service centers that serve the instructional and operational needs of Texas schools. Operating under the auspices of the Texas Education Agency, the ESC-2 is accountable at the regional level to its main clientele, the LEAs in Region 2.

The primary focus of the ESC-2 is student achievement, which they impact by offering educators, administrators, and auxiliary staff a wide array of high-quality professional development and instructional services. ESC-2 also provides programs and support to maximize efficiency of school operations. It employs a highly motivated and qualified staff of experienced educators to provide needs-based programs for schools.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	1.1 Academic Growth and Achievement 1.4 Student Safety and Well-Being
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	2.2 Capacity Building for all Faculty and Staff
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Effective and Efficient Operations	N/A

RECOMMENDATION: Administration recommends the approval of the ESC-2 Programs and Services Contract as presented for the 2026-2027 School Year

MOTION LANGUAGE: No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable

Funding Source: Multiple Program Funds	Financial Impact: \$79,033.78
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