

**RIVERSIDE COUNTY CHILDREN AND FAMILIES COMMISSION
CONTRACT FOR INVESTMENT OF FUNDS
SECOND AMENDMENT**

Contractor: Desert Recreation District

Contract No.: CF23118 A2

Address: 45-305 Oasis Street
Indio, CA 92201

WHEREAS, the Riverside County Children and Families Commission (“Commission”) has entered into a Contract for Investment of Funds (“Contract”) with Desert Recreation District (“Contractor”) for the provision of services, and the parties now wish to amend the Contract, to be effective as of **May 13, 2026**.

Now, therefore, the parties agree to amend the Contract as follows:

- A. All references to the Contract term shall be amended to: **March 8, 2023 - June 30, 2027**.
- B. The previous version of the Scope of Work has been deleted in its entirety and replaced as outlined in Attachment A-2.
- C. The previous version of the Budget has been deleted in its entirety and replaced as outlined in Attachment B-2. All references to the maximum reimbursable amount shall be amended from **\$280,000.00** to **\$380,000.00**.

All other terms and conditions of the Contract, including prior amendments, shall remain in full force and effect.

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IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representative to execute this Second Amendment.

Authorized Signature for COMMISSION:	Authorized Signature for CONTRACTOR:
Charna Widby Executive Director	Kevin Kalman General Manager and Authorized Signatory
Date Signed:	Date Signed:
585 Technology Court Riverside, CA 92507-2423	45-305 Oasis Street Indio, CA 92201
APPROVED AS TO FORM SIGNATURE:	
Kristine Bell-Valdez Supervising Deputy County Counsel	
Date Signed:	
ATTEST SIGNATURE:	
Lynn M. Stephens Executive Assistant IV	
Date Signed:	

ATTACHMENT A-2: SCOPE OF WORK

Contractor: Desert Recreation District

Program: Drowning Prevention

Contract #: CF23118 A2

Term: 03/08/2023 – 06/30/2027

Program Overview:

Drowning remains a leading cause of injury-related death among children under five. Each year, near-drowning incidents leave survivors with lifelong medical challenges, including respiratory, cardiovascular, and neuromuscular disorders.

First 5 Riverside County (F5RC) is committed to protecting young children through drowning prevention initiatives that provide families with critical education and resources. In partnership with funded organizations, F5RC strives to reduce/eliminate drownings, increase access to swim lessons for children, and increase water safety skills. Through these efforts, F5RC continues to raise awareness, reminding parents and caregivers that drowning is preventable.

Scope of Work Details:

Desert Recreation District will deliver a comprehensive early childhood drowning prevention program for children ages 0–5, supporting First 5 Riverside County’s mission to reduce drowning risk. The program emphasizes skill development, water safety education, and caregiver engagement, while expanding local capacity by maintaining trained instructors and safe, accessible swim facilities. To date, this agency has already served 2,972 children and anticipates serving an additional 1,068 children in FY 26-27.

Referral Intake and Enrollment:

The Agency will receive electronic referrals for swim lessons through the First 5 Apricot database. The Agency will review and accept referrals within twenty-four (24) hours of receipt and will contact referred families within forty-eight (48) hours to complete the enrollment process and schedule participation in an upcoming swim lesson session.

Enrollment and Priority:

Lessons will be offered on a first-come, first-served basis to families that meet one or more of the following criteria:

- Children served by a First 5 Riverside County funded agency.
- Children who have experienced near drowning or who are at greater risk of drowning (e.g., children live near an open body of water).
- Children of families eligible for public assistance include but not limited to:
 - CalWORKs
 - CalFresh

- Medi-Cal
- WIC
- Quality Start Riverside County CAPP/RHAP
- Other criteria as approved by First 5 Riverside County that define eligibility

Participating children must be at least six months old to enroll.

Priority enrollment will be given to children who are at high risk for drowning: those living in a home with access to a pool, have a family member with a pool, infants/toddlers, children who have experienced near-drowning, and children involved in the child welfare system.

Reporting and Targets:

Monthly Reporting

On a monthly basis, the Agency shall input and submit program data into the data management system by the required deadline. Monthly reporting will focus on program data and participant demographics.

The following information will be reported for each child who completes a swim lesson series funded by First 5 Riverside County, organized by pool location and date of first lesson:

- Total number of children who complete swimming lessons
- Child's age group (6 months to 3 years or 3 to 5 years)
- Primary language spoken at home
- Child's ethnicity
- City of residence
- Zip code of residency
- Total number of children receiving refresher lessons
- Total number of families receiving drowning prevention educational materials

Quarterly Reporting (Program Progress Reports – PPR)

On a quarterly basis, the Agency shall submit a Program Progress Report (PPR) through the data management system within the required timeframe. Quarterly reporting will include analysis, narrative, and progress toward performance targets, in addition to cumulative data.

Each PPR will include:

Section 1: Activities and Accomplishments

- Summary of program implementation during the quarter.
- Progress toward performance targets (quarterly and year-to-date).
- Description of services delivered and populations reached.

Section 2: Challenges and Course Corrections

- Identification of any barriers or challenges encountered.
- Description of adjustments made to address challenges.

Section 3: Success Stories

- At least one client's success story demonstrates program impact.

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ATTACHMENT B-2: BUDGET

Budget Start Date: 03/08/2023

Budget End Date: 06/30/2027

Total Amount: \$380,000.00

FISCAL YEAR 2022-2023		
Category	Description	Amount
Personnel Expenses	Manager-Salary and Benefits	\$489.00
Operational Expenses	Program Materials, Supplies, Books	\$179.00
Personnel Expenses	Swim Lessons (266 @ \$70)	\$18,625.00
Operational Expenses	Marketing	\$225.00
Operational Expenses	Indirect – Not-to-exceed 10% of Salary and Benefits	\$1,911.00
SUBTOTAL:		\$21,429.00

FISCAL YEAR 2023-2024		
Category	Description	Amount
Personnel Expenses	Manager-Salary and Benefits	\$11,170.00
Operational Expenses	Program Materials, Supplies, Books	\$9,940.00
Personnel Expenses	Swim Lessons (902 @ \$70)	\$63,192.00
Operational Expenses	Marketing	\$1,392.00
Operational Expenses	Indirect – Not-to-exceed 10% of Salary and Benefits	\$496.00
SUBTOTAL:		\$86,190.00

FISCAL YEAR 2024-2025		
Category	Description	Amount
Personnel Expenses	Manager-Salary and Benefits	\$11,170.00
Operational Expenses	Program Materials, Supplies, Books	\$9,940.00
Personnel Expenses	Swim Lessons (902 @ \$70)	\$63,192.00
Operational Expenses	Marketing	\$1,392.00
Operational Expenses	Indirect – Not-to-exceed 10% of Salary and Benefits	\$496.00
SUBTOTAL:		\$86,190.00

FISCAL YEAR 2025-2026		
Category	Description	Amount
Personnel Expenses	Manager-Salary and Benefits	\$11,170.00
Operational Expenses	Program Materials, Supplies, Books	\$3,440.00
Personnel Expenses	Swim Lessons (902 @ \$70)	\$63,192.00
Operational Expenses	Marketing	\$1,392.00
Operational Expenses	Lifeguard/Swim Instructor Recertification	\$6,500.00
Operational Expenses	Indirect – Not-to-exceed 10% of Salary and Benefits	\$496.00
SUBTOTAL:		\$86,190.00

FISCAL YEAR 2026-2027		
Category	Description	Amount
Personnel Expenses	Manager-Salary and Benefits	\$12,500.00
Operational Expenses	Program Materials, Supplies, Books	\$7,833.00
Personnel Expenses	Swim Lessons (1068 @ \$70)	\$74,783.00
Operational Expenses	Marketing	\$1,467.00
Operational Expenses	Lifeguard/Swim Instructor Recertification	\$2,167.00
Operational Expenses	Indirect – Not-to-exceed 10% of Salary and Benefits	\$1,250.00
SUBTOTAL:		\$100,000.00

CONTRACT TOTAL:		\$380,000.00
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