PAGE 1

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-26-88
FED. TAX ID.:	85-6000-130

Please Identify One:

	General Fund/Capital Outlay/Debt
X	Direct Grant
	Flowthrough 25147 (Program of Adm.)

Name IMPACT AID - INDIAN ED

Transportation (Local Board Only

SELECT ONE:

	INITIAL BUDG. (Flowthrough)
XX	INCREASE
	DECREASE
	MAINTENANCE
	TRANSFERS

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	June 30, 2026
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION		$74,360.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		$74,360.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301		1000.56118	Supplies and Materials	$98,216.72	$71,868.94	$170,085.66	
25147							
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
			SUB TOTAL		$71,868.94	Total FTE	
			INDIRECT COST		$2,491.06		
			TOTAL		$74,360.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2025-26 Impact Aid voucher		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE