FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

682 <= Type in School District Number

ROSEAU

			Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate							
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
1	**Type your district number in cell A2 (Minneapolis = 1.2)**											
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b**											
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**											
4	**Look-up data from following tabs**											
5	**Initial Formula Revenue**											
6	Current year APU	57		1,195.40	1,195.46	1,207.14	1,207.14	1,207.14	1,207.14	1,207.14	1,207.14	1,207.14
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)				-	-	-	-	-	-	-	-
6b	Total Adjusted Pupil Units = (6) + (6a)				1,195.46	1,207.14	1,207.14	1,207.14	1,207.14	1,207.14	1,207.14	1,207.14
7	District average building age (uncapped)	401		43.18	43.18	44.18	45.18	46.18	47.18	48.18	49.18	50.18
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		454,252	454,275	458,711	458,711	458,711	458,711	458,711	458,711	458,711
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**											
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site	701			-	-	-	-	-	-	-	-
13	(1B)	755			-	-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-
16b	$100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue				-	-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05		beginning FY27		-	-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05				-	-	-	-	-	-	-	-
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)				-	-	-	-	-	-	-	-
18	Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)	405	-		-	-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)	406	beginning FY27		-	-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r)	407		-	-	-	-	-	-	-	-	-
	Added Revenue for Pre-K Remodeling (for VPK approvals only)											
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling	768			-	-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling	408			-	-	-	-	-	-	-	-
20c	Total Pre-K Revenue				-	-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	409			454,275	458,711	458,711	458,711	458,711	458,711	458,711	458,711

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

682 <= Type in School District Number

ROSEAU

	Calculations for Ten Year Projection	Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	Old Formula Revenue											
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410		-	-	-	-	-	-	-	-	-
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700			-	-	-	-	-	-	-	-
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754			-	-	-	-	-	-	-	-
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765			-	-	-	-	-	-	-	-
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-		-	-	-	-	-	-	-	-
26b	Pay as you Go Revenue for Projects > $100,000 per site				-	-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412			-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds				-	-	-	-	-	-	-	-
27b	LTFM "Other" Bonds for 1A Hold Harmless	414			-	-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	417			76,509	77,257	77,257	77,257	77,257	77,257	77,257	77,257
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		76,506	76,509	77,257	77,257	77,257	77,257	77,257	77,257	77,257
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**419**		454,252	454,275	458,711	458,711	458,711	458,711	458,711	458,711	458,711
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**421**		454,252	454,275	458,711	458,711	458,711	458,711	458,711	458,711	458,711
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		-	-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**423**		454,252	454,275	458,711	458,711	458,711	458,711	458,711	458,711	458,711
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU - Three Year Prior Date			2024	2024	2025	2026	2027	2028	2029	2030	2031
36	Three Year Prior Ag Modified ANTC	35		8,700,829	8,700,829	9,844,682	10,238,470	10,648,008	11,073,929	11,516,886	11,977,561	12,456,664
37	Three Year Prior Adjusted Pupil Units (APU)	54		1,162.88	1,162.89	1,182.74	1,214.31	1,195.46	1,207.14	1,207.14	1,207.14	1,207.14
38	ANTC / APU = (36) / (37)	425		7,482.14	7,482.05	8,323.62	8,431.48	8,907.03	9,173.73	9,540.67	9,922.30	10,319.19
39	State Average ANTC / APU with Ag Value Adjustment	426		13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427		17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66	23,322.28
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428		43.65%	43.65%	46.00%	44.56%	44.68%	44.24%	44.24%	44.25%	44.25%
42	State (Aid) Share of Equalized Revenue (1 - (41))	429		56.35%	56.35%	54.00%	55.44%	55.32%	55.76%	55.76%	55.75%	55.75%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424		454,252	454,275	458,711	458,711	458,711	458,711	458,711	458,711	458,711
44	Initial LTFM State Aid (42) * (43)	430		255,969	255,986	247,716	254,315	253,769	255,755	255,755	255,753	255,750
45	Old Formula Grandfathered Alternative Facilities Aid	432		-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (greater of (44) or (45))	433		255,969	255,986	247,716	254,315	253,769	255,755	255,755	255,753	255,750
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436		198,283	198,289	210,995	204,397	204,943	202,956	202,956	202,958	202,962
48	**Debt Service Portion of Revenue (non-grandfather districts *)**											
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770			-	-	-	-	-	-	-	-
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab				211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05				-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460

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5/20/2026

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			Change only if requiring levy adjustments	Payable 2026 LLC Certification								
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460
53	Debt Service Aid = (52) * (42)	438			119,283	119,756	125,275	127,097	129,965	129,731	132,335	131,836
54	Equalized Debt Service Levy = (52) - (53)	440			92,397	102,004	100,685	102,643	103,135	102,949	105,017	104,624
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441			-	-	-	-	-	-	-	-
56	**General Fund Portion of Revenue (non-grandfather districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes **Coop Levy**, if any in line 33)	442			242,595	236,951	232,751	228,971	225,611	226,031	221,359	222,251
58	General Fund Equalized Revenue = (43) - (52)	443			242,595	236,951	232,751	228,971	225,611	226,031	221,359	222,251
59	Total General Fund Aid = (46) - (53)	444			136,703	127,960	129,040	126,672	125,790	126,024	123,418	123,914
60	General Fund Equalized Levy = (58) * (41)	445			105,892	108,992	103,711	102,300	99,821	100,007	97,941	98,337
61	General Fund Unequalized Levy = (57) - (58)	446			0	0	0	0	0	0	0	0
62	Total General Fund Levy = (60) + (61)	447			105,892	108,992	103,711	102,300	99,821	100,007	97,941	98,338
48	**Debt Service Portion of Revenue (Grandfather Districts *)**											
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**	765+766+767+768+770										
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460
53	Debt Service Aid = (52) * (42)	439			211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460
54	Equalized Debt Service Levy = (52) - (53)	440			-	-	-	-	-	-	-	-
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441			-	-	-	-	-	-	-	-
56	**General Fund Portion of Revenue (Grandfather Districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	442			242,595	236,951	232,751	228,971	225,611	226,031	221,359	222,251
58	General Fund Equalized Revenue = (43) - (52)	443			242,595	236,951	232,751	228,971	225,611	226,031	221,359	222,251
59	Total General Fund Aid = (46) - (53)	444			44,306	25,956	28,355	24,029	22,655	23,075	18,401	19,290
60	General Fund Equalized Levy = (58) * (41)	445			198,289	210,995	204,397	204,943	202,956	202,956	202,958	202,962
61	General Fund Unequalized Levy = (57) - (58)	446			0	0	0	0	0	0	0	0
62	Total General Fund Levy = (60) + (61)	447			198,289	210,995	204,397	204,943	202,956	202,956	202,958	202,962

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

FY 2035	FY 2036
1,207.14	1,207.14
-	-
1,207.14	1,207.14
51.18	52.18
$ 380.00	$ 380.00
1.00000	1.00000
458,711	458,711
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
458,711	458,711

FY 2035	FY 2036
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
77,257	77,257
77,257	77,257
458,711	458,711
-	-
458,711	458,711
-	-
458,711	458,711
2032	2033
12,954,930	13,473,127
1,207.14	1,207.14
10,731.96	11,161.24
19,099.00	19,863.00
24,255.73	25,226.01
44.25%	44.24%
55.75%	55.76%
458,711	458,711
255,754	255,755
-	-
255,754	255,755
202,957	202,957
-	-
235,410	239,453
-	-
235,410	239,453

FY 2035	FY 2036
235,410	239,453
131,253	133,507
104,157	105,946
-	-
223,301	219,259
223,301	219,259
124,502	122,248
98,800	97,011
0	0
98,800	97,011
235,410	239,453
235,410	239,453
235,410	239,453
-	-
-	-
223,301	219,259
223,301	219,259
20,344	16,302
202,957	202,957
0	0
202,957	202,957

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 **Type your district number in cell A2**

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028

6a Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)

See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.

7 District average building age (uncapped)

Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**

11 **Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**

(1A = 29 largest districts; 1B = remaining districts)

Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 (1B)

1B existing debt schedules as of May 1, 2026

Step 1: The pay 27 total debt excess =

June 30, 2025 UFARS fund 7-464 balance

- Pay 25 debt excess
- Pay 26 Debt excess
- 5% of pay 27 debt service levy

Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2026
16b	$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	LTFM Roofing debt schedules as of May 1, 2026
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	new debt service for roofing projects, beginning in FY 2027, additional revenue.
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new H&S projects pay-go portion for IAQFAA projects
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula Revenue ("Hold Harmless" Section)

21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet	regular Health and Safety MS 123B.57
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2026
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	district to enter amount
26b	Pay-as-you-go revenue for projects over $100,000 per site	repeated from lines 18 and 18r.
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula

31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop)
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue)
	Aid and Levy Shares of Total Revenue	
36	Three year prior Ag Modified ANTC	FY 2025 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU	FY 2025-28 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	
	Debt Service Portion of Revenue	UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data
	lines 51-55 formulae	Equalization aid applied to LTFM debt service levies before applying to general fund levies
	General Fund Portion of Revenue	UFARS fund 1 separation
	lines 57-62 formulae	For non-grandfather districts only.
	lines 57-62 formulae in pink background	For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1. Ten year expenditure projection spreadsheet
2. Ten year revenue projection spreadsheet
3. statement of assurances
4. board resolution
5. detail of projects > $100,000
6. detail of projects > $2,000,000
7. bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

			841,135.61		309,986,618.45
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			985.36	57.12	374,436.80
1.2			28,345.40	62.87	10,771,252.00
2			281.60	37.90	107,008.00
4			433.75	49.47	164,825.00
6			2,729.20	53.96	1,037,096.00
11			40,702.18	46.05	15,466,828.40
12			7,206.80	44.00	2,738,584.00
13			3,814.84	58.20	1,449,639.20
14			2,713.80	60.52	1,031,244.00
15			4,457.74	44.71	1,693,941.20
16			6,427.40	40.73	2,442,412.00
22			2,857.80	40.48	1,085,964.00
23			885.60	45.72	336,528.00
25			51.80	25.00	14,060.00
31			4,872.40	35.12	1,851,512.00
32			673.92	46.01	256,089.60
36			321.80	34.82	121,655.11
38			1,707.20	31.78	589,052.29
47			4,708.00	34.09	1,742,524.96
51			1,988.80	33.36	720,332.00
75			882.00	38.66	335,160.00
77			8,523.20	55.26	3,238,816.00
81			103.80	56.66	39,444.00
84			602.60	55.81	228,988.00
85			673.40	41.11	255,892.00
88			2,288.60	46.10	869,668.00
91			667.40	44.76	253,612.00
93					
94			2,653.10	42.75	1,008,178.00
95			292.20	35.63	111,036.00
97			619.80	12.39	83,375.50
99			1,362.40	43.68	517,712.00
100					
108			1,041.40	42.95	395,732.00
110			4,107.16	28.75	1,282,020.65
111			1,592.00	42.57	604,960.00
112			9,917.20	31.91	3,435,828.12
113			690.20	49.02	262,276.00
115			1,129.40	39.92	429,172.00
116			1,460.20	29.71	471,010.45
118			347.40	31.81	119,980.05

129	1,637.20	51.32	622,136.00
138	2,936.20	35.76	1,115,756.00
139	867.40	36.96	329,612.00
146	967.40	58.55	367,612.00
150	1,178.00	39.04	447,640.00
152	7,599.60	25.57	2,109,779.24
162	963.00	42.89	365,940.00
166	489.80	41.12	186,124.00
173	501.40	63.61	190,532.00
177	1,295.96	41.55	492,464.80
181	5,987.40	41.29	2,275,212.00
182	1,036.20	42.66	393,756.00
186	1,799.80	36.51	683,924.00
191	7,878.20	51.15	2,993,716.00
192	6,768.20	33.64	2,471,978.70
194	13,327.60	35.36	5,064,488.00
195	931.80	35.67	354,084.00
196	31,556.65	40.73	11,991,527.00
197	5,768.80	48.44	2,192,144.00
199	3,619.04	46.68	1,375,235.20
200	4,244.03	39.84	1,612,731.40
203	686.80	48.69	260,984.00
204	2,264.00	28.54	701,529.51
206	4,215.20	27.04	1,237,486.37
213	935.40	42.66	355,452.00
227	933.20	39.16	354,616.00
229	442.80	45.97	168,264.00
238	281.60	75.47	107,008.00
239	702.20	10.00	76,238.86
241	3,437.00	51.18	1,306,060.00
242	526.00	41.84	199,880.00
252	1,143.00	44.36	434,340.00
253	849.00	44.17	322,620.00
255	1,696.60	31.28	576,184.75
256	2,419.10	44.60	919,258.00
261	356.20	34.42	133,112.96
264	90.65	90.59	34,447.00
270	7,592.40	55.85	2,885,112.00
271	11,010.12	56.62	4,183,845.60
272	10,649.06	39.87	4,046,642.80
273	9,578.99	50.69	3,640,016.20
276	12,610.60	50.58	4,792,028.00
277	2,648.20	52.10	1,006,316.00
278	3,297.60	47.49	1,253,088.00
279	23,201.60	45.17	8,816,608.00
280	4,207.00	66.40	1,598,660.00
281	11,052.80	56.91	4,200,064.00

282	2,042.00	57.28	775,960.00
283	4,822.86	63.66	1,832,686.80
284	14,791.20	38.69	5,620,656.00
286	2,426.80	43.24	922,184.00
294	2,113.76	71.64	803,228.80
297	356.00	78.46	135,280.00
299	750.60	38.00	285,228.00
300	1,050.80	45.92	399,304.00
306	352.52	38.95	133,957.60
308	661.40	37.25	251,332.00
309	1,715.88	32.44	604,342.74
314	823.40	44.96	312,892.00
316	1,006.80	83.22	382,584.00
317	847.40	42.86	322,012.00
318	4,131.20	31.30	1,403,899.79
319	590.20	3.15	20,184.84
323	19.00	2.00	412.57
330	236.70	57.99	89,946.00
332	1,624.40	15.21	268,248.78
333	461.13	35.55	175,229.40
345	1,627.00	37.74	618,260.00
347	4,200.90	45.34	1,596,342.00
356	207.40	67.85	78,812.00
361	942.80	61.68	358,264.00
362	387.35	39.89	147,193.00
363	206.60	46.57	78,508.00
378	640.20	44.42	243,276.00
381	1,407.80	44.96	534,964.00
390	426.40	33.03	152,911.91
391	689.80	38.72	262,124.00
402	169.20	75.37	64,296.00
403	133.20	87.88	50,616.00
404	175.40	61.83	66,652.00
413	2,792.80	34.65	1,050,651.36
414	536.00	57.54	203,680.00
415	214.00	74.69	81,320.00
423	2,702.80	40.09	1,027,064.00
424	435.80	39.00	165,604.00
432	636.20	48.96	241,756.00
435	777.80	37.76	295,564.00
441	496.80	35.74	188,784.00
447	137.60	55.84	52,288.00
458	243.80	72.78	92,644.00
463	881.20	47.86	334,856.00
465	1,719.60	54.90	653,448.00
466	2,081.60	45.88	791,008.00
473	445.60	41.65	169,328.00

477	3,221.40	37.20	1,224,132.00
480	697.60	43.19	265,088.00
482	2,357.80	55.71	895,964.00
484	1,288.20	37.67	489,516.00
485	956.60	34.00	353,122.06
486	408.00	47.74	155,040.00
487	371.00	39.14	140,980.00
492	5,396.08	67.19	2,050,510.40
495	472.00	20.33	104,182.54
497	315.54	35.42	119,905.20
499	300.20	58.39	114,076.00
500	563.80	47.40	214,244.00
505	345.20	74.69	131,176.00
507	303.00	33.79	111,159.45
508	2,238.80	40.34	850,744.00
511	637.00	49.07	242,060.00
514	150.40	79.10	57,152.00
518	4,325.20	31.32	1,470,765.72
531	2,476.60	32.17	865,012.70
533	1,172.20	37.08	445,436.00
534	2,125.00	44.22	807,500.00
535	18,307.20	44.80	6,956,736.00
542	429.60	40.95	163,248.00
544	3,379.60	48.57	1,284,248.00
545	394.20	47.35	149,796.00
547	563.60	54.24	214,168.00
548	971.60	48.49	369,208.00
549	1,815.00	20.12	396,478.97
550	585.60	39.95	222,528.00
553	883.60	41.20	335,768.00
561	292.60	73.28	111,188.00
564	1,783.00	52.79	677,540.00
577	453.80	41.66	172,444.00
578	1,726.48	47.70	656,062.40
581	420.20	60.17	159,676.00
592	175.80	59.20	66,804.00
593	1,098.80	39.54	417,544.00
595	2,260.60	35.53	859,028.00
599	489.80	55.84	186,124.00
600	232.80	39.34	88,464.00
601	609.15	51.60	231,477.00
621	12,354.51	48.18	4,694,713.80
622	11,441.84	33.75	4,192,617.07
623	7,874.40	48.33	2,992,272.00
624	9,057.40	44.72	3,441,812.00
625	34,725.80	59.16	13,195,804.00
630	445.60	40.82	169,328.00

635			
640	419.20	36.63	159,296.00
656	3,325.30	45.31	1,263,614.00
659	3,959.40	39.23	1,504,572.00
671	374.40	44.13	142,272.00
676	227.40	51.35	86,412.00
682	1,195.40	43.18	454,252.00
690	1,091.80	34.30	406,586.32
695	721.60	100.90	274,208.00
696	485.36	100.86	184,436.80
698	189.20	39.58	71,896.00
700	2,269.80	30.48	751,135.18
701	2,363.00	78.96	897,940.00
704	1,939.60	40.85	737,048.00
706	-	-	-
707	78.40	33.72	28,702.46
709	8,905.80	42.63	3,384,204.00
712	636.20	25.04	172,959.15
716	1,581.00	44.43	600,780.00
717	1,949.28	35.84	740,726.40
719	9,281.60	29.42	2,964,702.16
720	8,080.60	27.08	2,375,788.76
721	4,091.36	35.31	1,554,716.80
726	3,090.00	33.25	1,115,490.00
727	3,335.80	33.54	1,214,726.80
728	15,640.20	33.14	5,627,433.32
738	1,132.40	41.23	430,312.00
739	817.60	43.08	310,688.00
740	1,442.20	43.98	548,036.00
741	972.00	43.55	369,360.00
742	10,377.74	40.86	3,943,541.20
743	1,256.60	43.74	477,508.00
745	1,828.60	31.95	634,315.22
748	4,226.80	29.21	1,340,475.28
750	2,658.20	43.45	1,010,116.00
756	948.40	45.02	360,392.00
761	5,283.60	34.35	1,970,480.88
763	930.80	24.00	242,539.89
768	490.40	49.88	186,352.00
771	144.60	70.32	54,948.00
775	811.60	44.11	308,408.00
777	745.80	41.75	283,404.00
786	514.72	48.67	195,593.60
787	589.40	50.93	223,972.00
801	178.80	65.95	67,944.00
803	369.40	58.03	140,372.00
811	533.40	45.09	202,692.00

813	1,244.40	54.80	472,872.00
815	-	2.00	-
818	520.40	45.01	197,752.00
820	458.40	42.95	174,192.00
821	1,054.10	31.09	355,809.95
829	1,911.80	58.07	726,484.00
831	5,998.46	41.60	2,279,414.80
832	3,506.80	38.20	1,332,584.00
833	20,396.56	38.73	7,750,692.80
834	9,176.20	43.52	3,486,956.00
836	217.20	85.20	82,536.00
837	665.60	55.87	252,928.00
840	1,195.00	52.05	454,100.00
846	541.00	66.77	205,580.00
850	338.40	17.20	63,193.78
852	128.28	75.83	48,746.40
857	610.20	51.85	231,876.00
858	974.40	55.91	370,272.00
861	2,446.20	54.00	929,556.00
876	2,019.80	34.03	746,252.62
877	5,388.60	40.54	2,047,668.00
879	2,595.60	38.59	986,328.00
881	792.40	41.06	301,112.00
882	4,281.20	41.04	1,626,856.00
883	1,628.40	37.39	618,792.00
885	7,323.40	26.55	2,111,022.36
891	609.40	59.21	231,572.00
911	5,302.80	44.91	2,015,064.00
912	1,591.00	44.06	604,580.00
914	326.00	36.99	123,880.00
2071	1,028.60	26.33	294,044.41
2125	985.80	31.79	340,247.46
2134	778.40	14.20	120,007.04
2135	1,037.60	5.00	56,326.86
2137	579.80	54.85	220,324.00
2142	1,943.40	40.15	738,492.00
2143	740.40	63.34	281,352.00
2144	3,494.40	36.61	1,327,872.00
2149	1,321.80	44.36	502,284.00
2154	-	-	-
2155	1,171.30	38.43	445,094.00
2159	468.40	71.27	177,992.00
2164	1,699.20	40.21	645,696.00
2165	884.60	44.76	336,148.00
2167	775.00	21.94	184,609.43
2168	810.80	53.17	308,104.00
2169	765.60	70.52	290,928.00

2170	908.92	51.71	345,389.60
2171	266.60	44.74	101,308.00
2172	687.20	43.43	261,136.00
2174	933.80	47.58	354,844.00
2176	650.00	64.68	247,000.00
2180	775.80	25.32	213,269.64
2184	1,187.00	48.96	451,060.00
2190	661.80	71.36	251,484.00
2198	596.20	60.57	226,556.00
2215	190.20	49.78	72,276.00
2310	1,206.80	26.21	343,413.90
2311	533.80	23.21	134,514.55
2342	766.00	49.05	291,080.00
2358	203.40	65.19	77,292.00
2364	666.20	43.70	253,156.00
2365	556.20	60.92	211,356.00
2396	901.20	45.57	342,456.00
2397	947.40	62.65	360,012.00
2448	641.40	66.18	243,732.00
2527	-	-	-
2534	668.00	70.49	253,840.00
2536	347.20	55.84	131,936.00
2580	758.60	22.87	188,362.55
2609	513.05	25.69	143,099.91
2683	224.40	69.71	85,272.00
2687	1,388.85	26.80	404,115.67
2689	1,210.60	18.87	248,020.81
2711	895.55	51.23	340,309.00
2752	1,879.20	50.71	714,096.00
2753	1,085.20	41.43	412,376.00
2754	390.75	55.05	148,485.00
2759	-	-	-
2769	1,108.40	39.15	421,192.00
2805	1,379.40	43.63	524,172.00
2835	658.80	45.79	250,344.00
2853	905.80	46.29	344,204.00
2854	-	-	-
2856	315.80	80.49	120,004.00
2859	1,447.80	33.40	525,013.64
2860	1,129.80	58.47	429,324.00
2884	406.60	80.95	154,508.00
2886	285.40	63.25	108,452.00
2888	376.60	64.30	143,108.00
2889	667.80	31.03	224,979.91
2890	549.00	71.79	208,620.00
2895	1,178.20	38.33	447,716.00
2897	1,130.00	37.74	429,400.00

2898	518.20	69.51	196,916.00
2899	1,502.00	59.67	570,760.00
2902	701.60	6.00	45,704.23
2903	576.80	57.45	219,184.00
2904			
2905	2,082.00	41.96	791,160.00
2906	326.80	54.51	124,184.00
2907	599.60	74.40	227,848.00
2908	597.80	59.88	227,164.00
2909	2,426.40	19.37	510,278.85
2910	700.20	28.57	217,194.04
2913	749.08	115.81	284,650.40
2918	629.00	116.52	239,020.00
635+2904 = 2913 and 93+100 = 2918 CHECK	-	-	-

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
26-27	1	1	985.36	57.12	374436.8
26-27	1.2	3	28345.4	62.87	10771252
26-27	2	1	281.6	37.9	107008
26-27	4	1	433.75	49.47	164825
26-27	6	3	2729.2	53.96	1037096
26-27	11	1	40702.18	46.05	15466828.4
26-27	12	1	7206.8	44	2738584
26-27	13	1	3814.84	58.2	1449639.2
26-27	14	1	2713.8	60.52	1031244
26-27	15	1	4457.74	44.71	1693941.2
26-27	16	1	6427.4	40.73	2442412
26-27	21	1	0	0	0
26-27	22	1	2857.8	40.48	1085964
26-27	23	1	885.6	45.72	336528
26-27	24	1	0	0	0
26-27	25	1	51.8	25	14060
26-27	31	1	4872.4	35.12	1851512
26-27	32	1	673.92	46.01	256089.6
26-27	36	1	321.8	34.82	121655.11
26-27	38	1	1707.2	31.78	589052.29
26-27	47	1	4708	34.09	1742524.96
26-27	51	1	1988.8	33.36	720332
26-27	55	1	0	0	0
26-27	57	1	0	0	0
26-27	58	1	0	0	0
26-27	60	1	0	0	0
26-27	62	1	0	0	0
26-27	70	1	0	0	0
26-27	72	1	0	0	0
26-27	75	1	882	38.66	335160

26-27	77	1	8523.2	55.26	3238816
26-27	78	1	0	0	0
26-27	79	1	0	0	0
26-27	81	1	103.8	56.66	39444
26-27	84	1	602.6	55.81	228988
26-27	85	1	673.4	41.11	255892
26-27	88	1	2288.6	46.1	869668
26-27	91	1	667.4	44.76	253612
26-27	93	1	278.6	68.87	105868
26-27	94	1	2653.1	42.75	1008178
26-27	95	1	292.2	35.63	111036
26-27	97	1	619.8	12.39	83375.5
26-27	99	1	1362.4	43.68	517712
26-27	100	1	350.4	47.65	133152
26-27	108	1	1041.4	42.95	395732
26-27	110	1	4107.16	28.75	1282020.65
26-27	111	1	1592	42.57	604960
26-27	112	1	9917.2	31.91	3435828.12
26-27	113	1	690.2	49.02	262276
26-27	114	1	0	0	0
26-27	115	1	1129.4	39.92	429172
26-27	116	1	1460.2	29.71	471010.45
26-27	117	1	0	0	0
26-27	118	1	347.4	31.81	119980.05
26-27	119	1	0	0	0
26-27	126	1	0	0	0
26-27	127	1	0	0	0
26-27	128	1	0	0	0
26-27	129	1	1637.2	51.32	622136
26-27	138	1	2936.2	35.76	1115756
26-27	139	1	867.4	36.96	329612
26-27	140	1	0	0	0
26-27	141	1	0	0	0
26-27	145	1	0	0	0
26-27	146	1	967.4	58.55	367612
26-27	147	1	0	0	0
26-27	150	1	1178	39.04	447640
26-27	152	1	7599.6	25.57	2109779.24
26-27	158	1	0	0	0
26-27	161	1	0	0	0
26-27	162	1	963	42.89	365940
26-27	166	1	489.8	41.12	186124
26-27	173	1	501.4	63.61	190532
26-27	175	1	0	0	0
26-27	177	1	1295.96	41.55	492464.8
26-27	178	1	0	0	0
26-27	181	1	5987.4	41.29	2275212

26-27	182	1	1036.2	42.66	393756
26-27	186	1	1799.8	36.51	683924
26-27	191	1	7878.2	51.15	2993716
26-27	192	1	6768.2	33.64	2471978.7
26-27	194	1	13327.6	35.36	5064488
26-27	195	1	931.8	35.67	354084
26-27	196	1	31556.65	40.73	11991527
26-27	197	1	5768.8	48.44	2192144
26-27	199	1	3619.04	46.68	1375235.2
26-27	200	1	4244.03	39.84	1612731.4
26-27	201	1	0	0	0
26-27	202	1	0	0	0
26-27	203	1	686.8	48.69	260984
26-27	204	1	2264	28.54	701529.51
26-27	205	1	0	0	0
26-27	206	1	4215.2	27.04	1237486.37
26-27	207	1	0	0	0
26-27	208	1	0	0	0
26-27	209	1	0	0	0
26-27	213	1	935.4	42.66	355452
26-27	217	1	0	0	0
26-27	218	1	0	0	0
26-27	219	1	0	0	0
26-27	222	1	0	0	0
26-27	223	1	0	0	0
26-27	224	1	0	0	0
26-27	225	1	0	0	0
26-27	227	1	933.2	39.16	354616
26-27	228	1	0	0	0
26-27	229	1	442.8	45.97	168264
26-27	232	1	0	0	0
26-27	233	1	0	0	0
26-27	234	1	0	0	0
26-27	236	1	0	0	0
26-27	237	1	0	0	0
26-27	238	1	281.6	75.47	107008
26-27	239	1	702.2	10	76238.86
26-27	240	1	0	0	0
26-27	241	1	3437	51.18	1306060
26-27	242	1	526	41.84	199880
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26-27	252	1	1143	44.36	434340
26-27	253	1	849	44.17	322620
26-27	254	1	0	0	0
26-27	255	1	1696.6	31.28	576184.75

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26-27	258	1	0	0	0
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26-27	261	1	356.2	34.42	133112.96
26-27	262	1	0	0	0
26-27	263	1	0	0	0
26-27	264	1	90.65	90.59	34447
26-27	265	1	0	0	0
26-27	270	1	7592.4	55.85	2885112
26-27	271	1	11010.12	56.62	4183845.6
26-27	272	1	10649.06	39.87	4046642.8
26-27	273	1	9578.99	50.69	3640016.2
26-27	276	1	12610.6	50.58	4792028
26-27	277	1	2648.2	52.1	1006316
26-27	278	1	3297.6	47.49	1253088
26-27	279	1	23201.6	45.17	8816608
26-27	280	1	4207	66.4	1598660
26-27	281	1	11052.8	56.91	4200064
26-27	282	1	2042	57.28	775960
26-27	283	1	4822.86	63.66	1832686.8
26-27	284	1	14791.2	38.69	5620656
26-27	286	1	2426.8	43.24	922184
26-27	294	1	2113.76	71.64	803228.8
26-27	297	1	356	78.46	135280
26-27	299	1	750.6	38	285228
26-27	300	1	1050.8	45.92	399304
26-27	301	1	0	0	0
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26-27	308	1	661.4	37.25	251332
26-27	309	1	1715.88	32.44	604342.74
26-27	314	1	823.4	44.96	312892
26-27	316	1	1006.8	83.22	382584
26-27	317	1	847.4	42.86	322012
26-27	318	1	4131.2	31.3	1403899.79
26-27	319	1	590.2	3.15	20184.84
26-27	323	2	19	2	412.57
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26-27	328	1	0	0	0
26-27	330	1	236.7	57.99	89946
26-27	332	1	1624.4	15.21	268248.78
26-27	333	1	461.13	35.55	175229.4
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26-27	345	1	1627	37.74	618260
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26-27	361	1	942.8	61.68	358264
26-27	362	1	387.35	39.89	147193
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26-27	390	1	426.4	33.03	152911.91
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26-27	404	1	175.4	61.83	66652
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26-27	414	1	536	57.54	203680
26-27	415	1	214	74.69	81320
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26-27	466	1	2081.6	45.88	791008
26-27	473	1	445.6	41.65	169328
26-27	477	1	3221.4	37.2	1224132
26-27	480	1	697.6	43.19	265088
26-27	482	1	2357.8	55.71	895964
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26-27	485	1	956.6	34	353122.06
26-27	486	1	408	47.74	155040
26-27	487	1	371	39.14	140980
26-27	492	1	5396.08	67.19	2050510.4
26-27	495	1	472	20.33	104182.54
26-27	497	1	315.54	35.42	119905.2
26-27	499	1	300.2	58.39	114076
26-27	500	1	563.8	47.4	214244
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26-27	505	1	345.2	74.69	131176
26-27	507	1	303	33.79	111159.45
26-27	508	1	2238.8	40.34	850744
26-27	511	1	637	49.07	242060
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26-27	531	1	2476.6	32.17	865012.7
26-27	533	1	1172.2	37.08	445436
26-27	534	1	2125	44.22	807500
26-27	535	1	18307.2	44.8	6956736

26-27	542	1	429.6	40.95	163248
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26-27	544	1	3379.6	48.57	1284248
26-27	545	1	394.2	47.35	149796
26-27	547	1	563.6	54.24	214168
26-27	548	1	971.6	48.49	369208
26-27	549	1	1815	20.12	396478.97
26-27	550	1	585.6	39.95	222528
26-27	553	1	883.6	41.2	335768
26-27	561	1	292.6	73.28	111188
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26-27	577	1	453.8	41.66	172444
26-27	578	1	1726.48	47.7	656062.4
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26-27	593	1	1098.8	39.54	417544
26-27	595	1	2260.6	35.53	859028
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26-27	599	1	489.8	55.84	186124
26-27	600	1	232.8	39.34	88464
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26-27	622	1	11441.84	33.75	4192617.07
26-27	623	1	7874.4	48.33	2992272
26-27	624	1	9057.4	44.72	3441812
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26-27	659	1	3959.4	39.23	1504572
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26-27	671	1	374.4	44.13	142272
26-27	676	1	227.4	51.35	86412
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26-27	700	1	2269.8	30.48	751135.18
26-27	701	1	2363	78.96	897940
26-27	704	1	1939.6	40.85	737048
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26-27	708	1	0	0	0
26-27	709	1	8905.8	42.63	3384204
26-27	710	1	0	0	0
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26-27	716	1	1581	44.43	600780
26-27	717	1	1949.28	35.84	740726.4
26-27	719	1	9281.6	29.42	2964702.16
26-27	720	1	8080.6	27.08	2375788.76
26-27	721	1	4091.36	35.31	1554716.8
26-27	726	1	3090	33.25	1115490
26-27	727	1	3335.8	33.54	1214726.8

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26-27	733	1	0	0	0
26-27	734	1	0	0	0
26-27	735	1	0	0	0
26-27	736	1	0	0	0
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26-27	739	1	817.6	43.08	310688
26-27	740	1	1442.2	43.98	548036
26-27	741	1	972	43.55	369360
26-27	742	1	10377.74	40.86	3943541.2
26-27	743	1	1256.6	43.74	477508
26-27	745	1	1828.6	31.95	634315.22
26-27	748	1	4226.8	29.21	1340475.28
26-27	750	1	2658.2	43.45	1010116
26-27	756	1	948.4	45.02	360392
26-27	761	1	5283.6	34.35	1970480.88
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26-27	768	1	490.4	49.88	186352
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26-27	775	1	811.6	44.11	308408
26-27	777	1	745.8	41.75	283404
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26-27	787	1	589.4	50.93	223972
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26-27	813	1	1244.4	54.8	472872
26-27	815	2	0	2	0
26-27	818	1	520.4	45.01	197752
26-27	819	1	0	0	0
26-27	820	1	458.4	42.95	174192
26-27	821	1	1054.1	31.09	355809.95
26-27	827	1	0	0	0

26-27	829	1	1911.8	58.07	726484
26-27	830	1	0	0	0
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26-27	832	1	3506.8	38.2	1332584
26-27	833	1	20396.56	38.73	7750692.8
26-27	834	1	9176.2	43.52	3486956
26-27	836	1	217.2	85.2	82536
26-27	837	1	665.6	55.87	252928
26-27	840	1	1195	52.05	454100
26-27	846	1	541	66.77	205580
26-27	850	1	338.4	17.2	63193.78
26-27	852	1	128.28	75.83	48746.4
26-27	857	1	610.2	51.85	231876
26-27	858	1	974.4	55.91	370272
26-27	861	1	2446.2	54	929556
26-27	876	1	2019.8	34.03	746252.62
26-27	877	1	5388.6	40.54	2047668
26-27	879	1	2595.6	38.59	986328
26-27	880	1	0	0	0
26-27	881	1	792.4	41.06	301112
26-27	882	1	4281.2	41.04	1626856
26-27	883	1	1628.4	37.39	618792
26-27	885	1	7323.4	26.55	2111022.36
26-27	891	1	609.4	59.21	231572
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26-27	2125	1	985.8	31.79	340247.46
26-27	2134	1	778.4	14.2	120007.04
26-27	2135	1	1037.6	5	56326.86
26-27	2137	1	579.8	54.85	220324
26-27	2142	1	1943.4	40.15	738492
26-27	2143	1	740.4	63.34	281352
26-27	2144	1	3494.4	36.61	1327872
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26-27	2159	1	468.4	71.27	177992

26-27	2163	1	0	0	0
26-27	2164	1	1699.2	40.21	645696
26-27	2165	1	884.6	44.76	336148
26-27	2167	1	775	21.94	184609.43
26-27	2168	1	810.8	53.17	308104
26-27	2169	1	765.6	70.52	290928
26-27	2170	1	908.92	51.71	345389.6
26-27	2171	1	266.6	44.74	101308
26-27	2172	1	687.2	43.43	261136
26-27	2174	1	933.8	47.58	354844
26-27	2176	1	650	64.68	247000
26-27	2180	1	775.8	25.32	213269.64
26-27	2183	1	0	0	0
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26-27	2190	1	661.8	71.36	251484
26-27	2198	1	596.2	60.57	226556
26-27	2215	1	190.2	49.78	72276
26-27	2310	1	1206.8	26.21	343413.9
26-27	2311	1	533.8	23.21	134514.55
26-27	2342	1	766	49.05	291080
26-27	2358	1	203.4	65.19	77292
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26-27	2365	1	556.2	60.92	211356
26-27	2396	1	901.2	45.57	342456
26-27	2397	1	947.4	62.65	360012
26-27	2448	1	641.4	66.18	243732
26-27	2527	1	0	0	0
26-27	2534	1	668	70.49	253840
26-27	2536	1	347.2	55.84	131936
26-27	2580	1	758.6	22.87	188362.55
26-27	2609	1	513.05	25.69	143099.91
26-27	2683	1	224.4	69.71	85272
26-27	2687	1	1388.85	26.8	404115.67
26-27	2689	1	1210.6	18.87	248020.81
26-27	2711	1	895.55	51.23	340309
26-27	2752	1	1879.2	50.71	714096
26-27	2753	1	1085.2	41.43	412376
26-27	2754	1	390.75	55.05	148485
26-27	2758	1	0	0	0
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26-27	2769	1	1108.4	39.15	421192
26-27	2805	1	1379.4	43.63	524172
26-27	2835	1	658.8	45.79	250344
26-27	2853	1	905.8	46.29	344204
26-27	2854	1	0	0	0
26-27	2856	1	315.8	80.49	120004

26-27	2859	1	1447.8	33.4	525013.64
26-27	2860	1	1129.8	58.47	429324
26-27	2862	1	0	0	0
26-27	2884	1	406.6	80.95	154508
26-27	2886	1	285.4	63.25	108452
26-27	2887	1	0	0	0
26-27	2888	1	376.6	64.3	143108
26-27	2889	1	667.8	31.03	224979.91
26-27	2890	1	549	71.79	208620
26-27	2895	1	1178.2	38.33	447716
26-27	2897	1	1130	37.74	429400
26-27	2898	1	518.2	69.51	196916
26-27	2899	1	1502	59.67	570760
26-27	2902	1	701.6	6	45704.23
26-27	2903	1	576.8	57.45	219184
26-27	2904	1	681.48	51.88	258962.4
26-27	2905	1	2082	41.96	791160
26-27	2906	1	326.8	54.51	124184
26-27	2907	1	599.6	74.4	227848
26-27	2908	1	597.8	59.88	227164
26-27	2909	1	2426.4	19.37	510278.85
26-27	2910	1	700.2	28.57	217194.04

end of worksheet

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131,496,892.42	52,522,228.60	646,505,215.11	776,806,462.19
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	39,300.00	102,363.04	374,436.80
-	3,878,306.00	44,641,249.38	44,641,249.38
216,324.01	13,000.00	247,346.41	323,332.01
-	-	27,760.00	164,825.00
-	375,000.00	549,668.80	1,037,096.00
-	2,562,500.00	2,562,500.00	15,466,828.40
1,200,000.00	1,606,611.00	2,067,846.20	3,938,584.00
1,158,816.24	243,209.00	1,646,175.00	2,608,455.44
3,487,870.00	660,000.00	4,321,553.20	4,519,114.00
2,928,320.69	174,500.00	3,388,116.05	4,622,261.89
-	-	411,353.60	2,442,412.00
-	-	182,899.20	1,085,964.00
426,163.38	38,562.00	521,403.78	762,691.38
-	6,590.48	8,958.48	14,060.00
-	-	311,833.60	1,851,512.00
267,051.52	-	310,182.40	523,141.12
-	-	20,489.28	121,655.11
-	-	99,208.81	589,052.29
500,000.00	-	793,477.89	2,242,524.96
613,534.14	-	734,853.21	1,333,866.14
-	-	56,448.00	335,160.00
4,680,908.44	640,000.00	10,026,360.00	10,026,360.00
-	-	6,643.20	39,444.00
232,050.00	43,000.00	313,616.40	461,038.00
-	-	43,097.60	255,892.00
179,350.60	221,000.00	546,821.00	1,049,018.60
562,460.10	15,174.00	620,347.70	816,072.10
246,209.55	-	416,007.95	1,254,387.55
-	-	18,700.80	111,036.00
-	-	14,042.19	83,375.50
134,379.29	-	221,572.89	652,091.29
214,988.00	-	281,637.60	610,720.00
1,223,623.11	166,309.00	1,605,851.38	2,505,643.76
274,952.51	-	376,840.51	879,912.51
-	622,175.00	14,168,131.37	14,168,131.37
863,155.17	-	907,327.97	1,125,431.17
63,961.92	-	136,243.52	493,133.92
-	-	79,328.08	471,010.45
-	-	20,207.17	119,980.05

687,225.00	-	792,005.80	1,309,361.00
-	70,000.00	257,916.80	1,115,756.00
1,352,917.88	-	1,408,431.48	1,682,529.88
-	-	61,913.60	367,612.00
56,026.70	-	131,418.70	503,666.70
409,884.45	222,959.00	632,843.45	2,519,663.69
387,052.47	-	448,684.47	752,992.47
-	-	31,347.20	186,124.00
311,576.69	-	343,666.29	502,108.69
-	93,450.00	176,391.44	492,464.80
2,261,819.00	348,589.00	9,000,975.00	9,000,975.00
-	68,025.00	134,341.80	393,756.00
477,292.32	-	592,479.52	1,161,216.32
-	600,000.00	10,671,648.32	10,671,648.32
186,101.13	201,000.00	803,434.38	2,658,079.83
-	1,047,208.00	21,553,457.26	21,553,457.26
478,278.05	20,000.00	557,913.25	832,362.05
-	1,000,000.00	15,674,464.73	15,674,464.73
1,345,302.72	620,343.00	2,334,848.92	3,537,446.72
-	-	231,618.56	1,375,235.20
-	-	271,617.92	1,612,731.40
481,861.95	-	525,817.15	742,845.95
386,197.47	65,122.00	569,471.81	1,087,726.98
133,770.00	-	342,188.76	1,371,256.37
-	-	59,865.60	355,452.00
-	-	59,724.80	354,616.00
-	21,000.00	49,339.20	168,264.00
-	-	18,022.40	107,008.00
-	48,300.00	61,140.23	76,238.86
256,704.77	239,110.00	715,782.77	1,562,764.77
563,260.92	-	596,924.92	763,140.92
208,608.09	-	281,760.09	642,948.09
-	-	54,336.00	322,620.00
-	-	97,041.64	576,184.75
-	-	154,822.40	919,258.00
-	-	22,419.02	133,112.96
641,301.00	17,800.00	664,902.60	675,748.00
648,113.00	426,837.00	21,807,228.00	21,807,228.00
-	778,500.00	23,364,706.00	23,364,706.00
-	1,563,300.00	12,286,408.05	12,286,408.05
-	351,359.00	18,344,446.61	18,344,446.61
-	870,000.00	13,455,013.40	13,455,013.40
-	-	169,484.80	1,006,316.00
558,653.00	197,500.00	967,199.40	1,811,741.00
-	1,807,676.00	30,238,885.51	30,238,885.51
2,386,513.87	250,000.00	2,905,761.87	3,985,173.87
1,137,289.00	1,980,097.00	26,488,252.00	26,488,252.00

875,762.76	84,060.00	1,090,510.76	1,651,722.76
1,247,741.55	-	1,556,404.59	3,080,428.35
-	1,000,000.00	17,620,725.95	17,620,725.95
200,000.00	-	355,315.20	1,122,184.00
364,951.93	-	500,232.57	1,168,180.73
58,170.00	-	80,954.00	193,450.00
-	-	48,038.40	285,228.00
527,468.00	-	594,719.20	926,772.00
-	49,500.00	72,061.28	133,957.60
-	-	42,329.60	251,332.00
1,006,044.63	-	1,107,828.67	1,610,387.37
303,221.10	39,000.00	394,918.70	616,113.10
2,295,357.98	-	2,456,592.36	2,774,741.16
368,759.57	-	422,993.17	690,771.57
631,119.16	-	867,565.44	2,035,018.95
-	-	3,399.55	20,184.84
-	-	69.49	412.57
36,028.72	-	51,177.52	125,974.72
-	-	45,178.74	268,248.78
276,232.48	-	305,744.80	451,461.88
1,631,848.55	-	1,735,976.55	2,250,108.55
-	-	268,857.60	1,596,342.00
-	13,800.00	27,073.60	78,812.00
142,275.00	499,300.00	701,914.20	701,914.20
-	20,800.00	45,590.40	147,193.00
266,858.00	9,500.00	289,580.40	345,366.00
132,477.56	-	173,450.36	375,753.56
-	-	90,099.20	534,964.00
-	-	25,753.58	152,911.91
-	94,004.00	138,151.20	262,124.00
126,293.70	-	137,122.50	190,589.70
-	-	8,524.80	50,616.00
-	-	11,225.60	66,652.00
1,826,134.00	-	2,003,085.81	2,876,785.36
751,267.94	-	785,571.94	954,947.94
-	-	13,696.00	81,320.00
338,999.98	155,000.00	666,979.18	1,366,063.98
195,774.57	-	223,665.77	361,378.57
491,763.49	14,750.00	547,230.29	733,519.49
-	-	49,779.20	295,564.00
-	-	31,795.20	188,784.00
-	-	8,806.40	52,288.00
1,082,603.00	45,000.00	1,143,206.20	1,175,247.00
-	-	56,396.80	334,856.00
-	61,789.00	171,843.40	653,448.00
1,042,368.48	105,000.00	1,280,590.88	1,833,376.48
-	17,102.00	45,620.40	169,328.00

1,129,738.00	-	1,335,907.60	2,353,870.00
-	-	44,646.40	265,088.00
-	-	150,899.20	895,964.00
-	-	82,444.80	489,516.00
-	-	59,473.19	353,122.06
635,933.00	-	662,045.00	790,973.00
-	27,150.00	50,894.00	140,980.00
359,787.29	-	705,136.41	2,410,297.69
-	-	17,546.53	104,182.54
-	-	20,194.56	119,905.20
-	-	19,212.80	114,076.00
143,356.32	36,150.00	215,589.52	357,600.32
-	-	22,092.80	131,176.00
-	-	18,721.59	111,159.45
1,263,437.83	219,719.00	1,626,440.03	2,114,181.83
210,305.76	-	251,073.76	452,365.76
60,990.00	-	70,615.60	118,142.00
467,486.54	-	715,194.45	1,938,252.26
-	-	145,686.35	865,012.70
-	-	75,020.80	445,436.00
550,016.69	-	686,016.69	1,357,516.69
8,163,293.69	1,143,000.00	21,565,204.60	21,565,204.60
-	30,000.00	57,494.40	163,248.00
415,769.03	75,000.00	707,063.43	1,700,017.03
1,157,730.00	-	1,182,958.80	1,307,526.00
-	-	36,070.40	214,168.00
534,030.00	-	596,212.40	903,238.00
-	-	66,775.41	396,478.97
81,379.80	14,201.00	133,059.20	303,907.80
828,290.45	-	884,840.85	1,164,058.45
-	-	18,726.40	111,188.00
-	90,000.00	204,112.00	677,540.00
331,824.86	51,010.00	411,878.06	504,268.86
780,990.00	-	891,484.72	1,437,052.40
-	-	26,892.80	159,676.00
-	-	11,251.20	66,804.00
474,154.55	-	544,477.75	891,698.55
442,470.00	-	587,148.40	1,301,498.00
313,443.55	6,700.00	351,490.75	499,567.55
204,849.28	14,200.00	233,948.48	293,313.28
620,487.05	38,000.00	697,472.65	851,964.05
-	535,000.00	7,564,768.84	7,564,768.84
-	557,838.00	18,285,781.00	18,285,781.00
-	1,070,000.00	10,938,483.00	10,938,483.00
-	876,000.00	20,889,322.90	20,889,322.90
1,266,461.97	11,661,914.00	38,626,671.33	38,626,671.33
133,556.33	21,500.00	183,574.73	302,884.33

143,947.67	-	170,776.47	303,243.67
2,158,955.27	-	2,371,774.47	3,422,569.27
-	364,750.00	618,151.60	1,504,572.00
88,719.85	-	112,681.45	230,991.85
-	15,255.00	29,808.60	86,412.00
-	-	76,505.60	454,252.00
-	-	68,477.70	406,586.32
876,750.00	-	922,932.40	1,150,958.00
97,191.70	-	128,254.74	281,628.50
589,571.36	-	601,680.16	661,467.36
63,022.31	-	189,529.29	814,157.49
-	-	151,232.00	897,940.00
265,483.00	-	389,617.40	1,002,531.00
-	-	-	-
-	9,600.00	14,434.10	28,702.46
-	400,000.00	7,802,033.97	7,802,033.97
158,593.42	-	187,723.38	331,552.57
1,365,429.84	120,595.00	1,587,208.84	1,966,209.84
-	-	124,753.92	740,726.40
-	403,302.00	902,620.26	2,964,702.16
6,411,875.27	-	6,812,008.11	8,787,664.03
-	169,300.00	431,147.04	1,554,716.80
194,833.42	171,000.00	553,705.42	1,310,323.42
3,272,584.42	174,435.00	3,651,604.99	4,487,311.22
-	900,000.00	19,546,372.83	19,546,372.83
84,923.67	18,500.00	175,897.27	515,235.67
346,953.79	44,650.00	443,930.19	657,641.79
-	-	92,300.80	548,036.00
115,986.44	30,784.00	208,978.44	485,346.44
-	400,000.00	12,609,648.48	12,609,648.48
1,106,395.69	61,500.00	1,248,318.09	1,583,903.69
323,527.79	-	430,359.83	957,843.01
-	-	225,764.26	1,340,475.28
717,308.96	65,000.00	952,433.76	1,727,424.96
130,910.48	-	191,608.08	491,302.48
590,777.34	558,000.00	1,480,647.80	2,561,258.22
-	-	40,848.82	242,539.89
-	-	31,385.60	186,352.00
-	-	9,254.40	54,948.00
48,326.24	36,385.00	136,653.64	356,734.24
249,707.26	-	297,438.46	533,111.26
-	-	32,942.08	195,593.60
747,010.00	-	784,731.60	970,982.00
-	-	11,443.20	67,944.00
553,897.50	-	577,539.10	694,269.50
330,855.00	-	364,992.60	533,547.00

1,175,220.69	74,559.00	1,329,421.29	1,648,092.69
-	-	-	-
55,885.97	-	89,191.57	253,637.97
44,476.35	30,650.00	104,463.95	218,668.35
-	-	59,925.89	355,809.95
238,834.35	-	361,189.55	965,318.35
465,501.71	350,000.00	14,164,477.12	14,164,477.12
156,818.79	214,000.00	595,253.99	1,489,402.79
-	1,035,625.00	24,576,857.01	24,576,857.01
-	720,000.00	7,528,775.64	7,528,775.64
754,373.00	40,500.00	808,773.80	836,909.00
748,729.00	63,000.00	854,327.40	1,001,657.00
565,975.42	72,000.00	806,647.60	1,112,267.60
519,435.00	-	554,059.00	725,015.00
-	25,000.00	35,643.16	63,193.78
212,911.26	-	221,121.18	261,657.66
283,107.00	-	322,159.80	514,983.00
686,946.57	-	749,308.17	1,057,218.57
3,440,054.17	892,867.00	4,029,852.97	4,369,610.17
-	-	125,684.65	746,252.62
1,100,000.00	-	1,444,870.40	3,147,668.00
382,094.40	149,000.00	697,212.80	1,368,422.40
1,151,903.54	38,000.00	1,240,617.14	1,453,015.54
367,368.03	227,043.12	868,407.95	1,994,224.03
-	-	104,217.60	618,792.00
-	287,000.00	642,540.61	2,111,022.36
668,314.77	-	707,316.37	899,886.77
99,960.00	-	439,339.20	2,115,024.00
1,235,875.52	16,972.00	1,354,671.52	1,840,455.52
239,143.29	-	260,007.29	363,023.29
144,840.50	45,000.00	239,363.77	438,884.91
208,793.28	-	266,098.12	549,040.74
-	36,000.00	56,211.71	120,007.04
134,227.67	-	143,714.30	190,554.53
395,323.00	-	432,430.20	615,647.00
473,596.18	130,000.00	745,605.76	1,229,720.16
728,608.67	-	775,994.27	1,009,960.67
-	-	223,641.60	1,327,872.00
824,880.00	-	909,475.20	1,327,164.00
-	-	-	-
390,530.95	-	465,494.15	835,624.95
-	-	29,977.60	177,992.00
210,540.70	-	319,289.50	856,236.70
564,968.07	-	621,582.47	901,116.07
-	-	31,092.11	184,609.43
235,278.71	60,350.00	347,519.91	543,382.71
-	-	48,998.40	290,928.00

3,776,588.00	22,500.00	3,857,258.88	4,121,977.60
107,569.40	9,000.00	133,631.80	208,877.40
930,563.00	-	974,543.80	1,191,699.00
-	40,500.00	100,263.20	354,844.00
227,588.00	-	269,188.00	474,588.00
-	-	35,919.10	213,269.64
759,679.54	-	835,647.54	1,210,739.54
-	49,400.00	91,755.20	251,484.00
453,269.35	76,700.00	568,126.15	679,825.35
-	6,200.00	18,372.80	72,276.00
-	52,000.00	109,838.13	343,413.90
1,008,525.00	44,900.00	1,076,080.08	1,143,039.55
-	19,250.00	68,274.00	291,080.00
273,600.98	16,538.00	303,156.58	350,892.98
-	-	42,636.80	253,156.00
-	-	35,596.80	211,356.00
306,695.00	-	364,371.80	649,151.00
-	75,429.00	136,062.60	360,012.00
580,230.00	50,000.00	671,279.60	823,962.00
-	-	-	-
-	-	42,752.00	253,840.00
-	-	22,220.80	131,936.00
-	-	31,724.22	188,362.55
-	-	24,101.04	143,099.91
-	-	14,361.60	85,272.00
-	-	68,061.59	404,115.67
116,933.21	22,550.00	181,255.14	364,954.02
-	-	57,315.20	340,309.00
2,304,467.39	114,988.00	2,539,724.19	3,018,563.39
586,898.00	62,000.00	718,350.80	999,274.00
157,490.16	-	182,498.16	305,975.16
-	-	-	-
129,755.28	88,100.00	288,792.88	550,947.28
1,009,575.00	-	1,097,856.60	1,533,747.00
445,329.09	-	487,492.29	695,673.09
1,187,862.53	39,500.00	1,285,333.73	1,532,066.53
-	-	-	-
125,585.37	-	145,796.57	245,589.37
-	42,000.00	130,423.35	525,013.64
403,402.91	-	475,710.11	832,726.91
-	-	26,022.40	154,508.00
-	-	18,265.60	108,452.00
274,785.00	-	298,887.40	417,893.00
-	-	37,891.35	224,979.91
515,463.12	-	550,599.12	724,083.12
-	-	75,404.80	447,716.00
-	-	72,320.00	429,400.00

-	-	33,164.80	196,916.00
383,501.11	149,600.00	629,229.11	954,261.11
-	-	7,697.55	45,704.23
179,340.00	-	216,255.20	398,524.00
476,490.00	122,053.00	731,791.00	1,267,650.00
114,123.89	30,000.00	165,039.09	238,307.89
-	-	38,374.40	227,848.00
479,012.41	46,000.00	563,271.61	706,176.41
-	-	85,941.70	510,278.85
166,462.07	-	203,042.12	383,656.11
1,368,337.91	3,000.00	1,419,279.03	1,652,988.31
1,090,543.16	-	1,130,799.16	1,329,563.16
-	-	-	-

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	39300	102363.04	374436.8
0	3878306	44641249.38	44641249.38
216324.01	13000	247346.41	323332.01
0	0	27760	164825
0	375000	549668.8	1037096
0	2562500	2562500	15466828.4
1200000	1606611	2067846.2	3938584
1158816.24	243209	1646175	2608455.44
3487870	660000	4321553.2	4519114
2928320.69	174500	3388116.05	4622261.89
0	0	411353.6	2442412
0	0	0	0
0	0	182899.2	1085964
426163.38	38562	521403.78	762691.38
0	0	0	0
0	6590.48	8958.48	14060
0	0	311833.6	1851512
267051.52	0	310182.4	523141.12
0	0	20489.28	121655.11
0	0	99208.81	589052.29
500000	0	793477.89	2242524.96
613534.14	0	734853.21	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56448	335160

4680908.44	640000	10026360	10026360
0	0	0	0
0	0	0	0
0	0	6643.2	39444
232050	43000	313616.4	461038
0	0	43097.6	255892
179350.6	221000	546821	1049018.6
562460.1	15174	620347.7	816072.1
282135	0	299965.4	388003
246209.55	0	416007.95	1254387.55
0	0	18700.8	111036
0	0	14042.19	83375.5
134379.29	0	221572.89	652091.29
808408.16	0	830833.76	941560.16
214988	0	281637.6	610720
1223623.11	166309	1605851.38	2505643.76
274952.51	0	376840.51	879912.51
0	622175	14168131.37	14168131.37
863155.17	0	907327.97	1125431.17
0	0	0	0
63961.92	0	136243.52	493133.92
0	0	79328.08	471010.45
0	0	0	0
0	0	20207.17	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
687225	0	792005.8	1309361
0	70000	257916.8	1115756
1352917.88	0	1408431.48	1682529.88
0	0	0	0
0	0	0	0
0	0	0	0
0	0	61913.6	367612
0	0	0	0
56026.7	0	131418.7	503666.7
409884.45	222959	632843.45	2519663.69
0	0	0	0
0	0	0	0
387052.47	0	448684.47	752992.47
0	0	31347.2	186124
311576.69	0	343666.29	502108.69
0	0	0	0
0	93450	176391.44	492464.8
0	0	0	0
2261819	348589	9000975	9000975

0	68025	134341.8	393756
477292.32	0	592479.52	1161216.32
0	600000	10671648.32	10671648.32
186101.13	201000	803434.38	2658079.83
0	1047208	21553457.26	21553457.26
478278.05	20000	557913.25	832362.05
0	1000000	15674464.73	15674464.73
1345302.72	620343	2334848.92	3537446.72
0	0	231618.56	1375235.2
0	0	271617.92	1612731.4
0	0	0	0
0	0	0	0
481861.95	0	525817.15	742845.95
386197.47	65122	569471.81	1087726.98
0	0	0	0
133770	0	342188.76	1371256.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59865.6	355452
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59724.8	354616
0	0	0	0
0	21000	49339.2	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	18022.4	107008
0	48300	61140.23	76238.86
0	0	0	0
256704.77	239110	715782.77	1562764.77
563260.92	0	596924.92	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
208608.09	0	281760.09	642948.09
0	0	54336	322620
0	0	0	0
0	0	97041.64	576184.75

0	0	154822.4	919258
0	0	0	0
0	0	0	0
0	0	22419.02	133112.96
0	0	0	0
0	0	0	0
641301	17800	664902.6	675748
0	0	0	0
648113	426837	21807228	21807228
0	778500	23364706	23364706
0	1563300	12286408.05	12286408.05
0	351359	18344446.61	18344446.61
0	870000	13455013.4	13455013.4
0	0	169484.8	1006316
558653	197500	967199.4	1811741
0	1807676	30238885.51	30238885.51
2386513.87	250000	2905761.87	3985173.87
1137289	1980097	26488252	26488252
875762.76	84060	1090510.76	1651722.76
1247741.55	0	1556404.59	3080428.35
0	1000000	17620725.95	17620725.95
200000	0	355315.2	1122184
364951.93	0	500232.57	1168180.73
58170	0	80954	193450
0	0	48038.4	285228
527468	0	594719.2	926772
0	0	0	0
0	49500	72061.28	133957.6
0	0	42329.6	251332
1006044.63	0	1107828.67	1610387.37
303221.1	39000	394918.7	616113.1
2295357.98	0	2456592.36	2774741.16
368759.57	0	422993.17	690771.57
631119.16	0	867565.44	2035018.95
0	0	3399.55	20184.84
0	0	69.49	412.57
0	0	0	0
0	0	0	0
0	0	0	0
36028.72	0	51177.52	125974.72
0	0	45178.74	268248.78
276232.48	0	305744.8	451461.88
0	0	0	0
1631848.55	0	1735976.55	2250108.55
0	0	0	0
0	0	268857.6	1596342
0	0	0	0

0	0	0	0
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0	0	0	0
0	13800	27073.6	78812
142275	499300	701914.2	701914.2
0	20800	45590.4	147193
266858	9500	289580.4	345366
0	0	0	0
0	0	0	0
0	0	0	0
132477.56	0	173450.36	375753.56
0	0	90099.2	534964
0	0	25753.58	152911.91
0	94004	138151.2	262124
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
126293.7	0	137122.5	190589.7
0	0	8524.8	50616
0	0	11225.6	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1826134	0	2003085.81	2876785.36
751267.94	0	785571.94	954947.94
0	0	13696	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
338999.98	155000	666979.18	1366063.98
195774.57	0	223665.77	361378.57
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0	0	0	0
491763.49	14750	547230.29	733519.49
0	0	49779.2	295564
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0	0	0	0
0	0	0	0
0	0	31795.2	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1082603	45000	1143206.2	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56396.8	334856
0	0	0	0
0	61789	171843.4	653448
1042368.48	105000	1280590.88	1833376.48
0	17102	45620.4	169328
1129738	0	1335907.6	2353870
0	0	44646.4	265088
0	0	150899.2	895964
0	0	0	0
0	0	82444.8	489516
0	0	59473.19	353122.06
635933	0	662045	790973
0	27150	50894	140980
359787.29	0	705136.41	2410297.69
0	0	17546.53	104182.54
0	0	20194.56	119905.2
0	0	19212.8	114076
143356.32	36150	215589.52	357600.32
0	0	0	0
0	0	22092.8	131176
0	0	18721.59	111159.45
1263437.83	219719	1626440.03	2114181.83
210305.76	0	251073.76	452365.76
0	0	0	0
60990	0	70615.6	118142
0	0	0	0
467486.54	0	715194.45	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145686.35	865012.7
0	0	75020.8	445436
550016.69	0	686016.69	1357516.69
8163293.69	1143000	21565204.6	21565204.6

0	30000	57494.4	163248
0	0	0	0
415769.03	75000	707063.43	1700017.03
1157730	0	1182958.8	1307526
0	0	36070.4	214168
534030	0	596212.4	903238
0	0	66775.41	396478.97
81379.8	14201	133059.2	303907.8
828290.45	0	884840.85	1164058.45
0	0	18726.4	111188
0	90000	204112	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
331824.86	51010	411878.06	504268.86
780990	0	891484.72	1437052.4
0	0	26892.8	159676
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11251.2	66804
474154.55	0	544477.75	891698.55
442470	0	587148.4	1301498
0	0	0	0
313443.55	6700	351490.75	499567.55
204849.28	14200	233948.48	293313.28
620487.05	38000	697472.65	851964.05
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	7564768.84	7564768.84
0	557838	18285781	18285781
0	1070000	10938483	10938483
0	876000	20889322.9	20889322.9
1266461.97	11661914	38626671.33	38626671.33
0	0	0	0
0	0	0	0
133556.33	21500	183574.73	302884.33
0	0	0	0
0	0	0	0
0	0	4326.4	25688
0	0	0	0
0	0	0	0

0	0	0	0
143947.67	0	170776.47	303243.67
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0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
2158955.27	0	2371774.47	3422569.27
0	0	0	0
0	364750	618151.6	1504572
0	0	0	0
0	0	0	0
88719.85	0	112681.45	230991.85
0	15255	29808.6	86412
0	0	0	0
0	0	76505.6	454252
0	0	68477.7	406586.32
0	0	0	0
0	0	0	0
0	0	0	0
876750	0	922932.4	1150958
97191.7	0	128254.74	281628.5
0	0	0	0
589571.36	0	601680.16	661467.36
0	0	0	0
63022.31	0	189529.29	814157.49
0	0	151232	897940
265483	0	389617.4	1002531
0	0	0	0
0	9600	14434.1	28702.46
0	0	0	0
0	400000	7802033.97	7802033.97
0	0	0	0
158593.42	0	187723.38	331552.57
1365429.84	120595	1587208.84	1966209.84
0	0	124753.92	740726.4
0	403302	902620.26	2964702.16
6411875.27	0	6812008.11	8787664.03
0	169300	431147.04	1554716.8
194833.42	171000	553705.42	1310323.42
3272584.42	174435	3651604.99	4487311.22

0	900000	19546372.83	19546372.83
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
84923.67	18500	175897.27	515235.67
346953.79	44650	443930.19	657641.79
0	0	92300.8	548036
115986.44	30784	208978.44	485346.44
0	400000	12609648.48	12609648.48
1106395.69	61500	1248318.09	1583903.69
323527.79	0	430359.83	957843.01
0	0	225764.26	1340475.28
717308.96	65000	952433.76	1727424.96
130910.48	0	191608.08	491302.48
590777.34	558000	1480647.8	2561258.22
0	0	0	0
0	0	40848.82	242539.89
0	0	31385.6	186352
0	0	0	0
0	0	9254.4	54948
48326.24	36385	136653.64	356734.24
249707.26	0	297438.46	533111.26
0	0	0	0
0	0	32942.08	195593.6
747010	0	784731.6	970982
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11443.2	67944
553897.5	0	577539.1	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
330855	0	364992.6	533547
1175220.69	74559	1329421.29	1648092.69
0	0	0	0
55885.97	0	89191.57	253637.97
0	0	0	0
44476.35	30650	104463.95	218668.35
0	0	59925.89	355809.95
0	0	0	0

238834.35	0	361189.55	965318.35
0	0	0	0
465501.71	350000	14164477.12	14164477.12
156818.79	214000	595253.99	1489402.79
0	1035625	24576857.01	24576857.01
0	720000	7528775.64	7528775.64
754373	40500	808773.8	836909
748729	63000	854327.4	1001657
565975.42	72000	806647.6	1112267.6
519435	0	554059	725015
0	25000	35643.16	63193.78
212911.26	0	221121.18	261657.66
283107	0	322159.8	514983
686946.57	0	749308.17	1057218.57
3440054.17	892867	4029852.97	4369610.17
0	0	125684.65	746252.62
1100000	0	1444870.4	3147668
382094.4	149000	697212.8	1368422.4
0	0	0	0
1151903.54	38000	1240617.14	1453015.54
367368.03	227043.12	868407.95	1994224.03
0	0	104217.6	618792
0	287000	642540.61	2111022.36
668314.77	0	707316.37	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99960	0	439339.2	2115024
1235875.52	16972	1354671.52	1840455.52
0	0	0	0
239143.29	0	260007.29	363023.29
0	0	0	0
144840.5	45000	239363.77	438884.91
208793.28	0	266098.12	549040.74
0	36000	56211.71	120007.04
134227.67	0	143714.3	190554.53
395323	0	432430.2	615647
473596.18	130000	745605.76	1229720.16
728608.67	0	775994.27	1009960.67
0	0	223641.6	1327872
0	0	0	0
824880	0	909475.2	1327164
0	0	0	0
0	0	0	0
390530.95	0	465494.15	835624.95
0	0	29977.6	177992

0	0	0	0
210540.7	0	319289.5	856236.7
564968.07	0	621582.47	901116.07
0	0	31092.11	184609.43
235278.71	60350	347519.91	543382.71
0	0	48998.4	290928
3776588	22500	3857258.88	4121977.6
107569.4	9000	133631.8	208877.4
930563	0	974543.8	1191699
0	40500	100263.2	354844
227588	0	269188	474588
0	0	35919.1	213269.64
0	0	0	0
759679.54	0	835647.54	1210739.54
0	49400	91755.2	251484
453269.35	76700	568126.15	679825.35
0	6200	18372.8	72276
0	52000	109838.13	343413.9
1008525	44900	1076080.08	1143039.55
0	19250	68274	291080
273600.98	16538	303156.58	350892.98
0	0	0	0
0	0	42636.8	253156
0	0	35596.8	211356
306695	0	364371.8	649151
0	75429	136062.6	360012
580230	50000	671279.6	823962
0	0	0	0
0	0	42752	253840
0	0	22220.8	131936
0	0	31724.22	188362.55
0	0	24101.04	143099.91
0	0	14361.6	85272
0	0	68061.59	404115.67
116933.21	22550	181255.14	364954.02
0	0	57315.2	340309
2304467.39	114988	2539724.19	3018563.39
586898	62000	718350.8	999274
157490.16	0	182498.16	305975.16
0	0	0	0
0	0	0	0
129755.28	88100	288792.88	550947.28
1009575	0	1097856.6	1533747
445329.09	0	487492.29	695673.09
1187862.53	39500	1285333.73	1532066.53
0	0	0	0
125585.37	0	145796.57	245589.37

0	42000	130423.35	525013.64
403402.91	0	475710.11	832726.91
0	0	0	0
0	0	26022.4	154508
0	0	18265.6	108452
0	0	0	0
274785	0	298887.4	417893
0	0	37891.35	224979.91
515463.12	0	550599.12	724083.12
0	0	75404.8	447716
0	0	72320	429400
0	0	33164.8	196916
383501.11	149600	629229.11	954261.11
0	0	7697.55	45704.23
179340	0	216255.2	398524
1368337.91	3000	1414952.63	1627300.31
476490	122053	731791	1267650
114123.89	30000	165039.09	238307.89
0	0	38374.4	227848
479012.41	46000	563271.61	706176.41
0	0	85941.7	510278.85
166462.07	0	203042.12	383656.11

-	-	-	-
391,451.94	776,415,010.25	3,779,356.63	780,194,366.88
col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
-	374,436.80	-	374,436.80
-	44,641,249.38	-	44,641,249.38
-	323,332.01	-	323,332.01
-	164,825.00	-	164,825.00
-	1,037,096.00	17,594.06	1,054,690.06
-	15,466,828.40	-	15,466,828.40
-	3,938,584.00	38,527.09	3,977,111.09
-	2,608,455.44	21,286.53	2,629,741.97
-	4,519,114.00	15,415.74	4,534,529.74
-	4,622,261.89	-	4,622,261.89
-	2,442,412.00	36,786.76	2,479,198.76
-	1,085,964.00	-	1,085,964.00
-	762,691.38	9,194.86	771,886.24
-	14,060.00	-	14,060.00
-	1,851,512.00	-	1,851,512.00
-	523,141.12	-	523,141.12
-	121,655.11	-	121,655.11
-	589,052.29	-	589,052.29
-	2,242,524.96	-	2,242,524.96
-	1,333,866.14	-	1,333,866.14
-	335,160.00	-	335,160.00
-	10,026,360.00	-	10,026,360.00
-	39,444.00	-	39,444.00
-	461,038.00	-	461,038.00
-	255,892.00	-	255,892.00
-	1,049,018.60	-	1,049,018.60
-	816,072.10	-	816,072.10
-	1,254,387.55	-	1,254,387.55
-	111,036.00	-	111,036.00
-	83,375.50	-	83,375.50
-	652,091.29	-	652,091.29
-	610,720.00	4,122.56	614,842.56
-	2,505,643.76	11,353.94	2,516,997.70
-	879,912.51	5,558.70	885,471.21
-	14,168,131.37	24,955.02	14,193,086.39
-	1,125,431.17	-	1,125,431.17
-	493,133.92	-	493,133.92
-	471,010.45	-	471,010.45
-	119,980.05	-	119,980.05

-	1,309,361.00	-	1,309,361.00
-	1,115,756.00	28,302.56	1,144,058.56
-	1,682,529.88	8,864.22	1,691,394.10
-	367,612.00	-	367,612.00
-	503,666.70	-	503,666.70
-	2,519,663.69	-	2,519,663.69
-	752,992.47	-	752,992.47
-	186,124.00	-	186,124.00
-	502,108.69	-	502,108.69
-	492,464.80	-	492,464.80
-	9,000,975.00	-	9,000,975.00
-	393,756.00	-	393,756.00
-	1,161,216.32	-	1,161,216.32
-	10,671,648.32	64,089.80	10,735,738.12
-	2,658,079.83	42,088.47	2,700,168.30
-	21,553,457.26	86,944.29	21,640,401.55
-	832,362.05	5,555.48	837,917.53
-	15,674,464.73	-	15,674,464.73
-	3,537,446.72	50,694.18	3,588,140.90
-	1,375,235.20	27,204.75	1,402,439.95
-	1,612,731.40	32,137.63	1,644,869.03
-	742,845.95	-	742,845.95
-	1,087,726.98	-	1,087,726.98
-	1,371,256.37	-	1,371,256.37
-	355,452.00	-	355,452.00
-	354,616.00	-	354,616.00
-	168,264.00	-	168,264.00
-	107,008.00	-	107,008.00
-	76,238.86	-	76,238.86
-	1,562,764.77	-	1,562,764.77
-	763,140.92	-	763,140.92
-	642,948.09	14,593.54	657,541.63
-	322,620.00	10,829.72	333,449.72
-	576,184.75	-	576,184.75
-	919,258.00	32,363.23	951,621.23
-	133,112.96	-	133,112.96
-	675,748.00	-	675,748.00
-	21,807,228.00	158,290.32	21,965,518.32
-	23,364,706.00	94,791.34	23,459,497.34
-	12,286,408.05	176,020.44	12,462,428.49
-	18,344,446.61	143,737.42	18,488,184.03
-	13,455,013.40	78,391.00	13,533,404.40
-	1,006,316.00	64,102.02	1,070,418.02
-	1,811,741.00	46,300.56	1,858,041.56
-	30,238,885.51	360,626.78	30,599,512.29
-	3,985,173.87	100,750.80	4,085,924.67
-	26,488,252.00	249,852.94	26,738,104.94

-	1,651,722.76	11,022.89	1,662,745.65
-	3,080,428.35	86,075.31	3,166,503.66
-	17,620,725.95	180,147.11	17,800,873.06
-	1,122,184.00	57,825.30	1,180,009.30
364,951.94	803,228.79	-	803,228.79
-	193,450.00	-	193,450.00
-	285,228.00	-	285,228.00
-	926,772.00	-	926,772.00
-	133,957.60	-	133,957.60
-	251,332.00	-	251,332.00
-	1,610,387.37	-	1,610,387.37
-	616,113.10	-	616,113.10
-	2,774,741.16	-	2,774,741.16
-	690,771.57	-	690,771.57
-	2,035,018.95	-	2,035,018.95
-	20,184.84	-	20,184.84
-	412.57	-	412.57
-	125,974.72	-	125,974.72
-	268,248.78	-	268,248.78
-	451,461.88	-	451,461.88
-	2,250,108.55	-	2,250,108.55
-	1,596,342.00	-	1,596,342.00
-	78,812.00	-	78,812.00
-	701,914.20	-	701,914.20
-	147,193.00	-	147,193.00
26,500.00	318,866.00	-	318,866.00
-	375,753.56	-	375,753.56
-	534,964.00	-	534,964.00
-	152,911.91	-	152,911.91
-	262,124.00	-	262,124.00
-	190,589.70	-	190,589.70
-	50,616.00	-	50,616.00
-	66,652.00	-	66,652.00
-	2,876,785.36	-	2,876,785.36
-	954,947.94	-	954,947.94
-	81,320.00	-	81,320.00
-	1,366,063.98	-	1,366,063.98
-	361,378.57	-	361,378.57
-	733,519.49	-	733,519.49
-	295,564.00	-	295,564.00
-	188,784.00	-	188,784.00
-	52,288.00	-	52,288.00
-	1,175,247.00	-	1,175,247.00
-	334,856.00	-	334,856.00
-	653,448.00	-	653,448.00
-	1,833,376.48	-	1,833,376.48
-	169,328.00	-	169,328.00

-	2,353,870.00	-	2,353,870.00
-	265,088.00	-	265,088.00
-	895,964.00	-	895,964.00
-	489,516.00	-	489,516.00
-	353,122.06	-	353,122.06
-	790,973.00	-	790,973.00
-	140,980.00	-	140,980.00
-	2,410,297.69	-	2,410,297.69
-	104,182.54	-	104,182.54
-	119,905.20	-	119,905.20
-	114,076.00	-	114,076.00
-	357,600.32	-	357,600.32
-	131,176.00	-	131,176.00
-	111,159.45	-	111,159.45
-	2,114,181.83	-	2,114,181.83
-	452,365.76	-	452,365.76
-	118,142.00	-	118,142.00
-	1,938,252.26	-	1,938,252.26
-	865,012.70	-	865,012.70
-	445,436.00	-	445,436.00
-	1,357,516.69	-	1,357,516.69
-	21,565,204.60	-	21,565,204.60
-	163,248.00	-	163,248.00
-	1,700,017.03	-	1,700,017.03
-	1,307,526.00	5,394.11	1,312,920.11
-	214,168.00	-	214,168.00
-	903,238.00	-	903,238.00
-	396,478.97	24,246.99	420,725.96
-	303,907.80	-	303,907.80
-	1,164,058.45	3,929.27	1,167,987.72
-	111,188.00	-	111,188.00
-	677,540.00	-	677,540.00
-	504,268.86	-	504,268.86
-	1,437,052.40	16,417.16	1,453,469.56
-	159,676.00	-	159,676.00
-	66,804.00	-	66,804.00
-	891,698.55	-	891,698.55
-	1,301,498.00	-	1,301,498.00
-	499,567.55	-	499,567.55
-	293,313.28	-	293,313.28
-	851,964.05	-	851,964.05
-	7,564,768.84	71,531.81	7,636,300.65
-	18,285,781.00	66,101.56	18,351,882.56
-	10,938,483.00	46,640.47	10,985,123.47
-	20,889,322.90	55,376.72	20,944,699.62
-	38,626,671.33	-	38,626,671.33
-	302,884.33	-	302,884.33

-	303,243.67	-	303,243.67
-	3,422,569.27	-	3,422,569.27
-	1,504,572.00	-	1,504,572.00
-	230,991.85	-	230,991.85
-	86,412.00	-	86,412.00
-	454,252.00	-	454,252.00
-	406,586.32	-	406,586.32
-	1,150,958.00	-	1,150,958.00
-	281,628.50	-	281,628.50
-	661,467.36	-	661,467.36
-	814,157.49	-	814,157.49
-	897,940.00	-	897,940.00
-	1,002,531.00	-	1,002,531.00
-	-	-	-
-	28,702.46	-	28,702.46
-	7,802,033.97	-	7,802,033.97
-	331,552.57	-	331,552.57
-	1,966,209.84	6,504.86	1,972,714.70
-	740,726.40	8,177.54	748,903.94
-	2,964,702.16	16,017.17	2,980,719.33
-	8,787,664.03	47,172.92	8,834,836.95
-	1,554,716.80	9,613.68	1,564,330.48
-	1,310,323.42	-	1,310,323.42
-	4,487,311.22	36,755.82	4,524,067.04
-	19,546,372.83	-	19,546,372.83
-	515,235.67	-	515,235.67
-	657,641.79	-	657,641.79
-	548,036.00	-	548,036.00
-	485,346.44	-	485,346.44
-	12,609,648.48	-	12,609,648.48
-	1,583,903.69	-	1,583,903.69
-	957,843.01	-	957,843.01
-	1,340,475.28	-	1,340,475.28
-	1,727,424.96	-	1,727,424.96
-	491,302.48	-	491,302.48
-	2,561,258.22	-	2,561,258.22
-	242,539.89	-	242,539.89
-	186,352.00	-	186,352.00
-	54,948.00	-	54,948.00
-	356,734.24	-	356,734.24
-	533,111.26	-	533,111.26
-	195,593.60	2,987.67	198,581.27
-	970,982.00	3,473.08	974,455.08
-	67,944.00	-	67,944.00
-	694,269.50	-	694,269.50
-	533,547.00	-	533,547.00

-	1,648,092.69	15,796.84	1,663,889.53
-	-	-	-
-	253,637.97	1,691.56	255,329.53
-	218,668.35	3,252.53	221,920.88
-	355,809.95	5,034.32	360,844.27
-	965,318.35	-	965,318.35
-	14,164,477.12	38,201.12	14,202,678.24
-	1,489,402.79	19,771.24	1,509,174.03
-	24,576,857.01	116,183.53	24,693,040.54
-	7,528,775.64	60,754.54	7,589,530.18
-	836,909.00	-	836,909.00
-	1,001,657.00	-	1,001,657.00
-	1,112,267.60	-	1,112,267.60
-	725,015.00	-	725,015.00
-	63,193.78	-	63,193.78
-	261,657.66	-	261,657.66
-	514,983.00	-	514,983.00
-	1,057,218.57	-	1,057,218.57
-	4,369,610.17	-	4,369,610.17
-	746,252.62	27,729.50	773,982.12
-	3,147,668.00	90,195.43	3,237,863.43
-	1,368,422.40	42,936.00	1,411,358.40
-	1,453,015.54	16,724.44	1,469,739.98
-	1,994,224.03	61,164.83	2,055,388.86
-	618,792.00	-	618,792.00
-	2,111,022.36	112,652.81	2,223,675.17
-	899,886.77	-	899,886.77
-	2,115,024.00	-	2,115,024.00
-	1,840,455.52	-	1,840,455.52
-	363,023.29	-	363,023.29
-	438,884.91	-	438,884.91
-	549,040.74	-	549,040.74
-	120,007.04	32,504.04	152,511.08
-	190,554.53	-	190,554.53
-	615,647.00	-	615,647.00
-	1,229,720.16	-	1,229,720.16
-	1,009,960.67	-	1,009,960.67
-	1,327,872.00	34,061.69	1,361,933.69
-	1,327,164.00	-	1,327,164.00
-	-	-	-
-	835,624.95	5,764.68	841,389.63
-	177,992.00	-	177,992.00
-	856,236.70	-	856,236.70
-	901,116.07	9,588.04	910,704.11
-	184,609.43	-	184,609.43
-	543,382.71	-	543,382.71
-	290,928.00	-	290,928.00

-	4,121,977.60	11,754.49	4,133,732.09
-	208,877.40	-	208,877.40
-	1,191,699.00	8,772.91	1,200,471.91
-	354,844.00	-	354,844.00
-	474,588.00	-	474,588.00
-	213,269.64	-	213,269.64
-	1,210,739.54	-	1,210,739.54
-	251,484.00	-	251,484.00
-	679,825.35	-	679,825.35
-	72,276.00	-	72,276.00
-	343,413.90	-	343,413.90
-	1,143,039.55	-	1,143,039.55
-	291,080.00	-	291,080.00
-	350,892.98	-	350,892.98
-	253,156.00	-	253,156.00
-	211,356.00	-	211,356.00
-	649,151.00	-	649,151.00
-	360,012.00	-	360,012.00
-	823,962.00	28,086.90	852,048.90
-	-	-	-
-	253,840.00	-	253,840.00
-	131,936.00	10,012.14	141,948.14
-	188,362.55	7,668.33	196,030.88
-	143,099.91	-	143,099.91
-	85,272.00	-	85,272.00
-	404,115.67	18,432.12	422,547.79
-	364,954.02	-	364,954.02
-	340,309.00	-	340,309.00
-	3,018,563.39	91,924.91	3,110,488.30
-	999,274.00	8,276.44	1,007,550.44
-	305,975.16	-	305,975.16
-	-	-	-
-	550,947.28	-	550,947.28
-	1,533,747.00	17,643.77	1,551,390.77
-	695,673.09	-	695,673.09
-	1,532,066.53	-	1,532,066.53
-	-	-	-
-	245,589.37	-	245,589.37
-	525,013.64	-	525,013.64
-	832,726.91	52,472.01	885,198.92
-	154,508.00	-	154,508.00
-	108,452.00	-	108,452.00
-	417,893.00	-	417,893.00
-	224,979.91	-	224,979.91
-	724,083.12	-	724,083.12
-	447,716.00	-	447,716.00
-	429,400.00	-	429,400.00

-	196,916.00	-	196,916.00
-	954,261.11	-	954,261.11
-	45,704.23	-	45,704.23
-	398,524.00	-	398,524.00
-	1,267,650.00	13,567.28	1,281,217.28
-	238,307.89	-	238,307.89
-	227,848.00	-	227,848.00
-	706,176.41	-	706,176.41
-	510,278.85	-	510,278.85
-	383,656.11	-	383,656.11
-	1,652,988.31	-	1,652,988.31
-	1,329,563.16	-	1,329,563.16
-	-	-	-

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
0	374436.8	0	374436.8
0	44641249.38	0	44641249.38
0	323332.01	0	323332.01
0	164825	0	164825
0	1037096	17594.06	1054690.06
0	15466828.4	0	15466828.4
0	3938584	38527.09	3977111.09
0	2608455.44	21286.53	2629741.97
0	4519114	15415.74	4534529.74
0	4622261.89	0	4622261.89
0	2442412	36786.76	2479198.76
0	0	0	0
0	1085964	0	1085964
0	762691.38	9194.86	771886.24
0	0	0	0
0	14060	0	14060
0	1851512	0	1851512
0	523141.12	0	523141.12
0	121655.11	0	121655.11
0	589052.29	0	589052.29
0	2242524.96	0	2242524.96
0	1333866.14	0	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	335160	0	335160

0	10026360	0	10026360
0	0	0	0
0	0	0	0
0	39444	0	39444
0	461038	0	461038
0	255892	0	255892
0	1049018.6	0	1049018.6
0	816072.1	0	816072.1
0	388003	0	388003
0	1254387.55	0	1254387.55
0	111036	0	111036
0	83375.5	0	83375.5
0	652091.29	0	652091.29
0	941560.16	0	941560.16
0	610720	4122.56	614842.56
0	2505643.76	11353.94	2516997.7
0	879912.51	5558.7	885471.21
0	14168131.37	24955.02	14193086.39
0	1125431.17	0	1125431.17
0	0	0	0
0	493133.92	0	493133.92
0	471010.45	0	471010.45
0	0	0	0
0	119980.05	0	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1309361	0	1309361
0	1115756	28302.56	1144058.56
0	1682529.88	8864.22	1691394.1
0	0	0	0
0	0	0	0
0	0	0	0
0	367612	0	367612
0	0	0	0
0	503666.7	0	503666.7
0	2519663.69	0	2519663.69
0	0	0	0
0	0	0	0
0	752992.47	0	752992.47
0	186124	0	186124
0	502108.69	0	502108.69
0	0	0	0
0	492464.8	0	492464.8
0	0	0	0
0	9000975	0	9000975

0	393756	0	393756
0	1161216.32	0	1161216.32
0	10671648.32	64089.8	10735738.12
0	2658079.83	42088.47	2700168.3
0	21553457.26	86944.29	21640401.55
0	832362.05	5555.48	837917.53
0	15674464.73	0	15674464.73
0	3537446.72	50694.18	3588140.9
0	1375235.2	27204.75	1402439.95
0	1612731.4	32137.63	1644869.03
0	0	0	0
0	0	0	0
0	742845.95	0	742845.95
0	1087726.98	0	1087726.98
0	0	0	0
0	1371256.37	0	1371256.37
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	354616	0	354616
0	0	0	0
0	168264	0	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	107008	0	107008
0	76238.86	0	76238.86
0	0	0	0
0	1562764.77	0	1562764.77
0	763140.92	0	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
0	642948.09	14593.54	657541.63
0	322620	10829.72	333449.72
0	0	0	0
0	576184.75	0	576184.75

0	919258	32363.23	951621.23
0	0	0	0
0	0	0	0
0	133112.96	0	133112.96
0	0	0	0
0	0	0	0
0	675748	0	675748
0	0	0	0
0	21807228	158290.32	21965518.32
0	23364706	94791.34	23459497.34
0	12286408.05	176020.44	12462428.49
0	18344446.61	143737.42	18488184.03
0	13455013.4	78391	13533404.4
0	1006316	64102.02	1070418.02
0	1811741	46300.56	1858041.56
0	30238885.51	360626.78	30599512.29
0	3985173.87	100750.8	4085924.67
0	26488252	249852.94	26738104.94
0	1651722.76	11022.89	1662745.65
0	3080428.35	86075.31	3166503.66
0	17620725.95	180147.11	17800873.06
0	1122184	57825.3	1180009.3
364951.94	803228.79	0	803228.79
0	193450	0	193450
0	285228	0	285228
0	926772	0	926772
0	0	0	0
0	133957.6	0	133957.6
0	251332	0	251332
0	1610387.37	0	1610387.37
0	616113.1	0	616113.1
0	2774741.16	0	2774741.16
0	690771.57	0	690771.57
0	2035018.95	0	2035018.95
0	20184.84	0	20184.84
0	412.57	0	412.57
0	0	0	0
0	0	0	0
0	0	0	0
0	125974.72	0	125974.72
0	268248.78	0	268248.78
0	451461.88	0	451461.88
0	0	0	0
0	2250108.55	0	2250108.55
0	0	0	0
0	1596342	0	1596342
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	78812	0	78812
0	701914.2	0	701914.2
0	147193	0	147193
26500	318866	0	318866
0	0	0	0
0	0	0	0
0	0	0	0
0	375753.56	0	375753.56
0	534964	0	534964
0	152911.91	0	152911.91
0	262124	0	262124
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0	0	0	0
0	0	0	0
0	0	0	0
0	190589.7	0	190589.7
0	50616	0	50616
0	66652	0	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2876785.36	0	2876785.36
0	954947.94	0	954947.94
0	81320	0	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1366063.98	0	1366063.98
0	361378.57	0	361378.57
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0	0	0	0
0	0	0	0
0	733519.49	0	733519.49
0	295564	0	295564
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0	0	0	0
0	0	0	0
0	188784	0	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	52288	0	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1175247	0	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	334856	0	334856
0	0	0	0
0	653448	0	653448
0	1833376.48	0	1833376.48
0	169328	0	169328
0	2353870	0	2353870
0	265088	0	265088
0	895964	0	895964
0	0	0	0
0	489516	0	489516
0	353122.06	0	353122.06
0	790973	0	790973
0	140980	0	140980
0	2410297.69	0	2410297.69
0	104182.54	0	104182.54
0	119905.2	0	119905.2
0	114076	0	114076
0	357600.32	0	357600.32
0	0	0	0
0	131176	0	131176
0	111159.45	0	111159.45
0	2114181.83	0	2114181.83
0	452365.76	0	452365.76
0	0	0	0
0	118142	0	118142
0	0	0	0
0	1938252.26	0	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	865012.7	0	865012.7
0	445436	0	445436
0	1357516.69	0	1357516.69
0	21565204.6	0	21565204.6

0	163248	0	163248
0	0	0	0
0	1700017.03	0	1700017.03
0	1307526	5394.11	1312920.11
0	214168	0	214168
0	903238	0	903238
0	396478.97	24246.99	420725.96
0	303907.8	0	303907.8
0	1164058.45	3929.27	1167987.72
0	111188	0	111188
0	677540	0	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	504268.86	0	504268.86
0	1437052.4	16417.16	1453469.56
0	159676	0	159676
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0	0	0	0
0	0	0	0
0	66804	0	66804
0	891698.55	0	891698.55
0	1301498	0	1301498
0	0	0	0
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0	293313.28	0	293313.28
0	851964.05	0	851964.05
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0	0	0	0
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0	7564768.84	71531.81	7636300.65
0	18285781	66101.56	18351882.56
0	10938483	46640.47	10985123.47
0	20889322.9	55376.72	20944699.62
0	38626671.33	0	38626671.33
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0	302884.33	0	302884.33
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0	25688	0	25688
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0	0	0	0

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0	303243.67	0	303243.67
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0	0	0	0
0	3422569.27	0	3422569.27
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0	1504572	0	1504572
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0	230991.85	0	230991.85
0	86412	0	86412
0	0	0	0
0	454252	0	454252
0	406586.32	0	406586.32
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0	0	0	0
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0	281628.5	0	281628.5
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0	661467.36	0	661467.36
0	0	0	0
0	814157.49	0	814157.49
0	897940	0	897940
0	1002531	0	1002531
0	0	0	0
0	28702.46	0	28702.46
0	0	0	0
0	7802033.97	0	7802033.97
0	0	0	0
0	331552.57	0	331552.57
0	1966209.84	6504.86	1972714.7
0	740726.4	8177.54	748903.94
0	2964702.16	16017.17	2980719.33
0	8787664.03	47172.92	8834836.95
0	1554716.8	9613.68	1564330.48
0	1310323.42	0	1310323.42
0	4487311.22	36755.82	4524067.04

0	19546372.83	0	19546372.83
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	515235.67	0	515235.67
0	657641.79	0	657641.79
0	548036	0	548036
0	485346.44	0	485346.44
0	12609648.48	0	12609648.48
0	1583903.69	0	1583903.69
0	957843.01	0	957843.01
0	1340475.28	0	1340475.28
0	1727424.96	0	1727424.96
0	491302.48	0	491302.48
0	2561258.22	0	2561258.22
0	0	0	0
0	242539.89	0	242539.89
0	186352	0	186352
0	0	0	0
0	54948	0	54948
0	356734.24	0	356734.24
0	533111.26	0	533111.26
0	0	0	0
0	195593.6	2987.67	198581.27
0	970982	3473.08	974455.08
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	1648092.69	15796.84	1663889.53
0	0	0	0
0	253637.97	1691.56	255329.53
0	0	0	0
0	218668.35	3252.53	221920.88
0	355809.95	5034.32	360844.27
0	0	0	0

0	965318.35	0	965318.35
0	0	0	0
0	14164477.12	38201.12	14202678.24
0	1489402.79	19771.24	1509174.03
0	24576857.01	116183.53	24693040.54
0	7528775.64	60754.54	7589530.18
0	836909	0	836909
0	1001657	0	1001657
0	1112267.6	0	1112267.6
0	725015	0	725015
0	63193.78	0	63193.78
0	261657.66	0	261657.66
0	514983	0	514983
0	1057218.57	0	1057218.57
0	4369610.17	0	4369610.17
0	746252.62	27729.5	773982.12
0	3147668	90195.43	3237863.43
0	1368422.4	42936	1411358.4
0	0	0	0
0	1453015.54	16724.44	1469739.98
0	1994224.03	61164.83	2055388.86
0	618792	0	618792
0	2111022.36	112652.81	2223675.17
0	899886.77	0	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2115024	0	2115024
0	1840455.52	0	1840455.52
0	0	0	0
0	363023.29	0	363023.29
0	0	0	0
0	438884.91	0	438884.91
0	549040.74	0	549040.74
0	120007.04	32504.04	152511.08
0	190554.53	0	190554.53
0	615647	0	615647
0	1229720.16	0	1229720.16
0	1009960.67	0	1009960.67
0	1327872	34061.69	1361933.69
0	0	0	0
0	1327164	0	1327164
0	0	0	0
0	0	0	0
0	835624.95	5764.68	841389.63
0	177992	0	177992

0	0	0	0
0	856236.7	0	856236.7
0	901116.07	9588.04	910704.11
0	184609.43	0	184609.43
0	543382.71	0	543382.71
0	290928	0	290928
0	4121977.6	11754.49	4133732.09
0	208877.4	0	208877.4
0	1191699	8772.91	1200471.91
0	354844	0	354844
0	474588	0	474588
0	213269.64	0	213269.64
0	0	0	0
0	1210739.54	0	1210739.54
0	251484	0	251484
0	679825.35	0	679825.35
0	72276	0	72276
0	343413.9	0	343413.9
0	1143039.55	0	1143039.55
0	291080	0	291080
0	350892.98	0	350892.98
0	0	0	0
0	253156	0	253156
0	211356	0	211356
0	649151	0	649151
0	360012	0	360012
0	823962	28086.9	852048.9
0	0	0	0
0	253840	0	253840
0	131936	10012.14	141948.14
0	188362.55	7668.33	196030.88
0	143099.91	0	143099.91
0	85272	0	85272
0	404115.67	18432.12	422547.79
0	364954.02	0	364954.02
0	340309	0	340309
0	3018563.39	91924.91	3110488.3
0	999274	8276.44	1007550.44
0	305975.16	0	305975.16
0	0	0	0
0	0	0	0
0	550947.28	0	550947.28
0	1533747	17643.77	1551390.77
0	695673.09	0	695673.09
0	1532066.53	0	1532066.53
0	0	0	0
0	245589.37	0	245589.37

0	525013.64	0	525013.64
0	832726.91	52472.01	885198.92
0	0	0	0
0	154508	0	154508
0	108452	0	108452
0	0	0	0
0	417893	0	417893
0	224979.91	0	224979.91
0	724083.12	0	724083.12
0	447716	0	447716
0	429400	0	429400
0	196916	0	196916
0	954261.11	0	954261.11
0	45704.23	0	45704.23
0	398524	0	398524
0	1627300.31	0	1627300.31
0	1267650	13567.28	1281217.28
0	238307.89	0	238307.89
0	227848	0	227848
0	706176.41	0	706176.41
0	510278.85	0	510278.85
0	383656.11	0	383656.11

-	-	-				
313,886,169.27	82,921,246.52	97,124,983.77				
col15	col16	col17	ol18	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid				
374,436.80	-	-				
10,771,252.00	-	11,000,000.00				
107,008.00	11,146.17	11,146.17				
164,825.00	-	-				
1,037,096.00	410,080.89	410,080.89				
15,466,828.40	5,899,808.24	5,899,808.24				
2,738,584.00	1,196,311.94	1,196,311.94				
1,449,639.20	594,152.25	594,152.25				
1,031,244.00	477,383.54	477,383.54				
1,693,941.20	363,352.20	363,352.20				
2,442,412.00	811,563.51	811,563.51				
1,085,964.00	26,667.16	26,667.16				
336,528.00	-	-				
14,060.00	14,060.00	14,060.00				
1,851,512.00	463,385.68	463,385.68				
256,089.60	137,406.87	137,406.87				
121,655.11	74,457.53	74,457.53				
589,052.29	588,581.15	588,581.15				
1,789,040.00	1,040,436.55	1,040,436.55				
755,744.00	484,659.75	484,659.75				
335,160.00	209,264.32	209,264.32				
3,238,816.00	810,488.15	810,488.15				
39,444.00	-	-				
228,988.00	9,906.11	9,906.11				
255,892.00	115,394.95	115,394.95				
869,668.00	216,840.13	216,840.13				
253,612.00	129,549.84	129,549.84				
1,008,178.00	655,690.25	655,690.25				
111,036.00	40,161.02	40,161.02				
83,375.50	19,304.54	19,304.54				
517,712.00	294,488.29	294,488.29				
395,732.00	48,215.77	48,215.77				
1,560,720.80	523,056.19	523,056.19				
604,960.00	136,855.64	136,855.64				
3,768,536.00	378,700.82	378,700.82				
262,276.00	-	-				
429,172.00	180,311.24	180,311.24				
471,010.45	65,778.48	65,778.48				
119,980.05	-	-				

622,136.00	385,542.49	385,542.49
1,115,756.00	371,792.17	371,792.17
329,612.00	125,966.73	125,966.73
367,612.00	134,626.73	134,626.73
447,640.00	276,343.62	276,343.62
2,519,663.69	1,444,962.55	1,444,962.55
365,940.00	119,989.80	119,989.80
186,124.00	-	-
190,532.00	55,819.36	55,819.36
492,464.80	230,731.37	230,731.37
2,275,212.00	-	-
393,756.00	-	-
683,924.00	-	-
2,993,716.00	39,977.72	39,977.72
2,571,916.00	1,249,905.42	1,249,905.42
5,064,488.00	1,491,941.39	1,491,941.39
354,084.00	187,913.59	187,913.59
11,991,527.00	4,687,531.19	4,687,531.19
2,192,144.00	-	-
1,375,235.20	190,770.98	190,770.98
1,612,731.40	318,021.13	318,021.13
260,984.00	30,197.17	30,197.17
860,320.00	520,024.15	520,024.15
1,371,256.37	-	-
355,452.00	179,061.66	179,061.66
354,616.00	153,552.50	153,552.50
168,264.00	75,929.11	75,929.11
107,008.00	17,500.64	17,500.64
76,238.86	29,741.33	29,741.33
1,306,060.00	707,744.68	707,744.68
199,880.00	120,275.28	120,275.28
434,340.00	91,694.19	91,694.19
322,620.00	183,045.95	183,045.95
576,184.75	323,904.34	323,904.34
919,258.00	-	-
133,112.96	52,519.69	52,519.69
34,447.00	-	-
2,885,112.00	-	-
4,183,845.60	-	1,691,323.00
4,046,642.80	243,578.84	243,578.84
3,640,016.20	-	-
4,792,028.00	885,918.61	885,918.61
1,006,316.00	-	-
1,253,088.00	-	-
8,816,608.00	1,481,456.85	1,481,456.85
1,598,660.00	-	-
4,200,064.00	527,165.49	900,000.00

775,960.00	382,440.43	382,440.43
1,832,686.80	-	-
5,620,656.00	-	-
922,184.00	577,472.47	577,472.47
803,228.79	691,931.44	691,931.44
135,280.00	63,585.25	63,585.25
285,228.00	99,770.43	99,770.43
399,304.00	122,805.50	122,805.50
133,957.60	24,382.73	24,382.73
251,332.00	-	-
652,034.40	-	-
312,892.00	139,984.97	139,984.97
382,584.00	141,245.40	141,245.40
322,012.00	28,679.62	28,679.62
1,569,856.00	89,107.98	89,107.98
20,184.84	8,694.29	8,694.29
412.57	-	-
89,946.00	-	-
268,248.78	135,720.64	135,720.64
175,229.40	89,119.80	89,119.80
618,260.00	84,766.98	84,766.98
1,596,342.00	899,930.92	899,930.92
78,812.00	44,051.80	44,051.80
358,264.00	80,371.07	80,371.07
147,193.00	106,889.48	106,889.48
78,508.00	13,565.09	13,565.09
243,276.00	99,292.51	99,292.51
534,964.00	-	-
152,911.91	2,157.67	2,157.67
262,124.00	74,638.39	74,638.39
64,296.00	25,943.83	25,943.83
50,616.00	-	-
66,652.00	-	-
1,061,264.00	497,914.44	497,914.44
203,680.00	74,437.50	74,437.50
81,320.00	26,787.84	26,787.84
1,027,064.00	463,816.61	463,816.61
165,604.00	77,490.74	77,490.74
241,756.00	142,949.19	142,949.19
295,564.00	100,973.41	100,973.41
188,784.00	44,305.83	44,305.83
52,288.00	6,094.92	6,094.92
92,644.00	-	-
334,856.00	149,522.15	149,522.15
653,448.00	207,979.32	207,979.32
791,008.00	405,085.95	405,085.95
169,328.00	-	-

1,224,132.00	534,966.97	534,966.97
265,088.00	-	-
895,964.00	449,828.18	449,828.18
489,516.00	324,688.59	324,688.59
353,122.06	232,219.16	232,219.16
155,040.00	63,949.97	63,949.97
140,980.00	82,803.51	82,803.51
2,050,510.40	1,467,959.29	1,467,959.29
104,182.54	47,352.72	47,352.72
119,905.20	65,825.42	65,825.42
114,076.00	-	-
214,244.00	14,836.90	14,836.90
131,176.00	-	-
111,159.45	-	-
850,744.00	464,580.19	464,580.19
242,060.00	44,736.76	44,736.76
57,152.00	-	-
1,643,576.00	1,031,956.86	1,031,956.86
865,012.70	512,220.77	512,220.77
445,436.00	274,127.27	274,127.27
807,500.00	449,102.83	449,102.83
6,956,736.00	934,181.26	934,181.26
163,248.00	-	-
1,284,248.00	596,981.10	596,981.10
149,796.00	-	-
214,168.00	66,376.03	66,376.03
369,208.00	-	-
396,478.97	-	-
222,528.00	90,837.11	90,837.11
335,768.00	193,287.73	193,287.73
111,188.00	60,492.26	60,492.26
677,540.00	281,035.69	281,035.69
172,444.00	16,154.19	16,154.19
656,062.40	239,105.14	239,105.14
159,676.00	43,151.54	43,151.54
66,804.00	15,618.64	15,618.64
417,544.00	169,096.61	169,096.61
859,028.00	457,798.00	457,798.00
186,124.00	15,631.59	15,631.59
88,464.00	5,996.03	5,996.03
231,477.00	106,112.82	106,112.82
4,694,713.80	901,363.88	901,363.88
4,347,899.20	997,665.86	997,665.86
2,992,272.00	579,441.23	579,441.23
3,441,812.00	240,421.72	240,421.72
13,195,804.00	3,148,117.29	3,732,577.00
169,328.00	100,566.59	100,566.59

159,296.00	10,498.38	10,498.38
1,263,614.00	216,279.64	216,279.64
1,504,572.00	524,987.06	524,987.06
142,272.00	42.75	42.75
86,412.00	58,238.22	58,238.22
454,252.00	255,969.45	255,969.45
406,586.32	220,734.47	220,734.47
274,208.00	173,655.35	173,655.35
184,436.80	-	-
71,896.00	-	-
814,157.49	219,350.32	219,350.32
897,940.00	500,228.98	500,228.98
737,048.00	278,127.36	278,127.36
-	-	-
28,702.46	24,243.43	24,243.43
3,384,204.00	221,943.61	777,063.64
241,756.00	102,203.60	102,203.60
600,780.00	221,353.50	221,353.50
740,726.40	270,413.36	270,413.36
2,964,702.16	953,345.93	953,345.93
3,070,628.00	704,370.93	704,370.93
1,554,716.80	725,973.44	725,973.44
1,174,200.00	397,677.99	397,677.99
1,267,604.00	622,904.55	622,904.55
5,943,276.00	2,204,452.42	2,204,452.42
430,312.00	270,503.34	270,503.34
310,688.00	100,284.82	100,284.82
548,036.00	230,214.33	230,214.33
369,360.00	98,975.56	98,975.56
3,943,541.20	878,730.81	878,730.81
477,508.00	153,832.57	153,832.57
694,868.00	361,435.88	361,435.88
1,340,475.28	801,133.76	801,133.76
1,010,116.00	425,452.43	425,452.43
360,392.00	168,262.39	168,262.39
2,007,768.00	869,581.69	869,581.69
242,539.89	149,357.24	149,357.24
186,352.00	114,550.66	114,550.66
54,948.00	-	-
308,408.00	146,565.71	146,565.71
283,404.00	6,077.09	6,077.09
195,593.60	117,160.49	117,160.49
223,972.00	111,565.92	111,565.92
67,944.00	35,138.55	35,138.55
140,372.00	-	-
202,692.00	81,592.34	81,592.34

472,872.00	77,788.89	77,788.89
-	-	-
197,752.00	144,069.18	144,069.18
174,192.00	74,136.69	74,136.69
355,809.95	207,564.04	207,564.04
726,484.00	352,670.07	352,670.07
2,279,414.80	70,657.41	70,657.41
1,332,584.00	431,772.77	431,772.77
7,750,692.80	2,983,055.49	2,983,055.49
3,486,956.00	-	-
82,536.00	17,821.89	17,821.89
252,928.00	111,080.04	111,080.04
454,100.00	225,673.21	225,673.21
205,580.00	-	-
63,193.78	22,979.59	22,979.59
48,746.40	-	-
231,876.00	93,111.02	93,111.02
370,272.00	161,054.28	161,054.28
929,556.00	-	-
746,252.62	78,395.12	78,395.12
2,047,668.00	779,487.58	779,487.58
986,328.00	377,189.72	377,189.72
301,112.00	78,498.68	78,498.68
1,626,856.00	465,447.02	465,447.02
618,792.00	142,473.84	142,473.84
2,111,022.36	1,359,385.65	1,359,385.65
231,572.00	76,253.99	76,253.99
2,015,064.00	999,040.82	999,040.82
604,580.00	295,951.48	295,951.48
123,880.00	11,686.99	11,686.99
390,868.00	106,357.28	106,357.28
374,604.00	44,479.35	44,479.35
120,007.04	10,313.79	10,313.79
190,554.53	55,939.02	55,939.02
220,324.00	28,253.81	28,253.81
738,492.00	-	-
281,352.00	-	-
1,327,872.00	423,661.32	423,661.32
502,284.00	-	-
-	-	-
445,094.00	250,004.76	250,004.76
177,992.00	-	-
645,696.00	370,881.14	370,881.14
336,148.00	69,414.31	69,414.31
184,609.43	82,869.44	82,869.44
308,104.00	32,962.53	32,962.53
290,928.00	-	-

345,389.60	-	-
101,308.00	-	-
261,136.00	14,332.32	14,332.32
354,844.00	-	-
247,000.00	-	-
213,269.64	30,360.52	30,360.52
451,060.00	91,839.40	91,839.40
251,484.00	-	-
226,556.00	32,501.60	32,501.60
72,276.00	-	-
343,413.90	75,674.32	75,674.32
202,844.00	-	-
291,080.00	-	-
77,292.00	-	-
253,156.00	59,174.81	59,174.81
211,356.00	-	-
342,456.00	15,005.78	15,005.78
360,012.00	84,125.13	84,125.13
243,732.00	-	-
-	-	-
253,840.00	1,396.03	1,396.03
131,936.00	-	-
188,362.55	42,577.80	42,577.80
143,099.91	-	-
85,272.00	-	-
404,115.67	150,234.09	150,234.09
364,954.02	54,474.79	54,474.79
340,309.00	104,315.41	104,315.41
714,096.00	292,514.29	292,514.29
412,376.00	126,212.54	126,212.54
148,485.00	78.74	78.74
-	-	-
421,192.00	161,001.92	161,001.92
524,172.00	196,098.00	196,098.00
250,344.00	20,363.49	20,363.49
344,204.00	-	-
-	-	-
120,004.00	-	-
525,013.64	111,153.45	111,153.45
429,324.00	35,273.73	35,273.73
154,508.00	-	-
108,452.00	-	-
143,108.00	-	-
224,979.91	-	-
208,620.00	-	-
447,716.00	22,798.91	22,798.91
429,400.00	131,743.60	131,743.60

196,916.00	-	-				
570,760.00	240,444.30	240,444.30				
45,704.23	13,458.41	13,458.41				
219,184.00	60,010.82	60,010.82				
791,160.00	308,877.74	308,877.74				
124,184.00	-	-				
227,848.00	73,759.75	73,759.75				
227,164.00	26,699.50	26,699.50				
510,278.85	283,828.45	283,828.45				
266,076.00	9,005.81	9,005.81				
284,650.40	-	-	-	-	-	
239,020.00	5,018.36	5,018.36	-	-	-	
-	-	-				

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1037096	410080.89	410080.89
15466828.4	5899808.24	5899808.24
2738584	1196311.94	1196311.94
1449639.2	594152.25	594152.25
1031244	477383.54	477383.54
1693941.2	363352.2	363352.2
2442412	811563.51	811563.51
0	0	0
1085964	26667.16	26667.16
336528	0	0
0	0	0
14060	14060	14060
1851512	463385.68	463385.68
256089.6	137406.87	137406.87
121655.11	74457.53	74457.53
589052.29	588581.15	588581.15
1789040	1040436.55	1040436.55
755744	484659.75	484659.75
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0	0	0
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0	0	0
0	0	0
0	0	0
335160	209264.32	209264.32

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25-26	55	1
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25-26	58	1
25-26	60	1
25-26	62	1
25-26	70	1
25-26	72	1
25-26	75	1

3238816	810488.15	810488.15	25-26	77	1
0	0	0	25-26	78	1
0	0	0	25-26	79	1
39444	0	0	25-26	81	1
228988	9906.11	9906.11	25-26	84	1
255892	115394.95	115394.95	25-26	85	1
869668	216840.13	216840.13	25-26	88	1
253612	129549.84	129549.84	25-26	91	1
105868	0	0	25-26	93	1
1008178	655690.25	655690.25	25-26	94	1
111036	40161.02	40161.02	25-26	95	1
83375.5	19304.54	19304.54	25-26	97	1
517712	294488.29	294488.29	25-26	99	1
133152	5018.36	5018.36	25-26	100	1
395732	48215.77	48215.77	25-26	108	1
1560720.8	523056.19	523056.19	25-26	110	1
604960	136855.64	136855.64	25-26	111	1
3768536	378700.82	378700.82	25-26	112	1
262276	0	0	25-26	113	1
0	0	0	25-26	114	1
429172	180311.24	180311.24	25-26	115	1
471010.45	65778.48	65778.48	25-26	116	1
0	0	0	25-26	117	1
119980.05	0	0	25-26	118	1
0	0	0	25-26	119	1
0	0	0	25-26	126	1
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622136	385542.49	385542.49	25-26	129	1
1115756	371792.17	371792.17	25-26	138	1
329612	125966.73	125966.73	25-26	139	1
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0	0	0	25-26	141	1
0	0	0	25-26	145	1
367612	134626.73	134626.73	25-26	146	1
0	0	0	25-26	147	1
447640	276343.62	276343.62	25-26	150	1
2519663.69	1444962.55	1444962.55	25-26	152	1
0	0	0	25-26	158	1
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365940	119989.8	119989.8	25-26	162	1
186124	0	0	25-26	166	1
190532	55819.36	55819.36	25-26	173	1
0	0	0	25-26	175	1
492464.8	230731.37	230731.37	25-26	177	1
0	0	0	25-26	178	1
2275212	0	0	25-26	181	1

393756	0	0	25-26	182	1
683924	0	0	25-26	186	1
2993716	39977.72	39977.72	25-26	191	1
2571916	1249905.42	1249905.42	25-26	192	1
5064488	1491941.39	1491941.39	25-26	194	1
354084	187913.59	187913.59	25-26	195	1
11991527	4687531.19	4687531.19	25-26	196	1
2192144	0	0	25-26	197	1
1375235.2	190770.98	190770.98	25-26	199	1
1612731.4	318021.13	318021.13	25-26	200	1
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260984	30197.17	30197.17	25-26	203	1
860320	520024.15	520024.15	25-26	204	1
0	0	0	25-26	205	1
1371256.37	0	0	25-26	206	1
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355452	179061.66	179061.66	25-26	213	1
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354616	153552.5	153552.5	25-26	227	1
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168264	75929.11	75929.11	25-26	229	1
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107008	17500.64	17500.64	25-26	238	1
76238.86	29741.33	29741.33	25-26	239	1
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1306060	707744.68	707744.68	25-26	241	1
199880	120275.28	120275.28	25-26	242	1
0	0	0	25-26	243	1
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434340	91694.19	91694.19	25-26	252	1
322620	183045.95	183045.95	25-26	253	1
0	0	0	25-26	254	1
576184.75	323904.34	323904.34	25-26	255	1

919258	0	0	25-26	256	1
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133112.96	52519.69	52519.69	25-26	261	1
0	0	0	25-26	262	1
0	0	0	25-26	263	1
34447	0	0	25-26	264	1
0	0	0	25-26	265	1
2885112	0	0	25-26	270	1
4183845.6	0	1691323	25-26	271	1
4046642.8	243578.84	243578.84	25-26	272	1
3640016.2	0	0	25-26	273	1
4792028	885918.61	885918.61	25-26	276	1
1006316	0	0	25-26	277	1
1253088	0	0	25-26	278	1
8816608	1481456.85	1481456.85	25-26	279	1
1598660	0	0	25-26	280	1
4200064	527165.49	900000	25-26	281	1
775960	382440.43	382440.43	25-26	282	1
1832686.8	0	0	25-26	283	1
5620656	0	0	25-26	284	1
922184	577472.47	577472.47	25-26	286	1
803228.79	691931.44	691931.44	25-26	294	1
135280	63585.25	63585.25	25-26	297	1
285228	99770.43	99770.43	25-26	299	1
399304	122805.5	122805.5	25-26	300	1
0	0	0	25-26	301	1
133957.6	24382.73	24382.73	25-26	306	1
251332	0	0	25-26	308	1
652034.4	0	0	25-26	309	1
312892	139984.97	139984.97	25-26	314	1
382584	141245.4	141245.4	25-26	316	1
322012	28679.62	28679.62	25-26	317	1
1569856	89107.98	89107.98	25-26	318	1
20184.84	8694.29	8694.29	25-26	319	1
412.57	0	0	25-26	323	2
0	0	0	25-26	324	1
0	0	0	25-26	325	1
0	0	0	25-26	328	1
89946	0	0	25-26	330	1
268248.78	135720.64	135720.64	25-26	332	1
175229.4	89119.8	89119.8	25-26	333	1
0	0	0	25-26	341	1
618260	84766.98	84766.98	25-26	345	1
0	0	0	25-26	346	1
1596342	899930.92	899930.92	25-26	347	1
0	0	0	25-26	351	1

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78812	44051.8	44051.8	25-26	356	1
358264	80371.07	80371.07	25-26	361	1
147193	106889.48	106889.48	25-26	362	1
78508	13565.09	13565.09	25-26	363	1
0	0	0	25-26	371	1
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243276	99292.51	99292.51	25-26	378	1
534964	0	0	25-26	381	1
152911.91	2157.67	2157.67	25-26	390	1
262124	74638.39	74638.39	25-26	391	1
0	0	0	25-26	392	1
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0	0	0	25-26	394	1
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64296	25943.83	25943.83	25-26	402	1
50616	0	0	25-26	403	1
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0	0	0	25-26	408	1
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1061264	497914.44	497914.44	25-26	413	1
203680	74437.5	74437.5	25-26	414	1
81320	26787.84	26787.84	25-26	415	1
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1027064	463816.61	463816.61	25-26	423	1
165604	77490.74	77490.74	25-26	424	1
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241756	142949.19	142949.19	25-26	432	1
295564	100973.41	100973.41	25-26	435	1
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188784	44305.83	44305.83	25-26	441	1
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52288	6094.92	6094.92	25-26	447	1
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334856	149522.15	149522.15	25-26	463	1
0	0	0	25-26	464	1
653448	207979.32	207979.32	25-26	465	1
791008	405085.95	405085.95	25-26	466	1
169328	0	0	25-26	473	1
1224132	534966.97	534966.97	25-26	477	1
265088	0	0	25-26	480	1
895964	449828.18	449828.18	25-26	482	1
0	0	0	25-26	483	1
489516	324688.59	324688.59	25-26	484	1
353122.06	232219.16	232219.16	25-26	485	1
155040	63949.97	63949.97	25-26	486	1
140980	82803.51	82803.51	25-26	487	1
2050510.4	1467959.29	1467959.29	25-26	492	1
104182.54	47352.72	47352.72	25-26	495	1
119905.2	65825.42	65825.42	25-26	497	1
114076	0	0	25-26	499	1
214244	14836.9	14836.9	25-26	500	1
0	0	0	25-26	504	1
131176	0	0	25-26	505	1
111159.45	0	0	25-26	507	1
850744	464580.19	464580.19	25-26	508	1
242060	44736.76	44736.76	25-26	511	1
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57152	0	0	25-26	514	1
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1643576	1031956.86	1031956.86	25-26	518	1
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865012.7	512220.77	512220.77	25-26	531	1
445436	274127.27	274127.27	25-26	533	1
807500	449102.83	449102.83	25-26	534	1
6956736	934181.26	934181.26	25-26	535	1

163248	0	0	25-26	542	1
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1284248	596981.1	596981.1	25-26	544	1
149796	0	0	25-26	545	1
214168	66376.03	66376.03	25-26	547	1
369208	0	0	25-26	548	1
396478.97	0	0	25-26	549	1
222528	90837.11	90837.11	25-26	550	1
335768	193287.73	193287.73	25-26	553	1
111188	60492.26	60492.26	25-26	561	1
677540	281035.69	281035.69	25-26	564	1
0	0	0	25-26	566	1
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0	0	0	25-26	573	1
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172444	16154.19	16154.19	25-26	577	1
656062.4	239105.14	239105.14	25-26	578	1
159676	43151.54	43151.54	25-26	581	1
0	0	0	25-26	582	1
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66804	15618.64	15618.64	25-26	592	1
417544	169096.61	169096.61	25-26	593	1
859028	457798	457798	25-26	595	1
0	0	0	25-26	597	1
186124	15631.59	15631.59	25-26	599	1
88464	5996.03	5996.03	25-26	600	1
231477	106112.82	106112.82	25-26	601	1
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0	0	0	25-26	614	1
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4694713.8	901363.88	901363.88	25-26	621	1
4347899.2	997665.86	997665.86	25-26	622	1
2992272	579441.23	579441.23	25-26	623	1
3441812	240421.72	240421.72	25-26	624	1
13195804	3148117.29	3732577	25-26	625	1
0	0	0	25-26	627	1
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169328	100566.59	100566.59	25-26	630	1
0	0	0	25-26	631	1
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25688	0	0	25-26	635	1
0	0	0	25-26	636	1
0	0	0	25-26	637	1

0	0	0	25-26	638	1
159296	10498.38	10498.38	25-26	640	1
0	0	0	25-26	641	1
0	0	0	25-26	646	1
0	0	0	25-26	647	1
0	0	0	25-26	648	1
0	0	0	25-26	649	1
0	0	0	25-26	650	1
0	0	0	25-26	651	1
0	0	0	25-26	652	1
0	0	0	25-26	653	1
0	0	0	25-26	654	1
0	0	0	25-26	655	1
1263614	216279.64	216279.64	25-26	656	1
0	0	0	25-26	657	1
1504572	524987.06	524987.06	25-26	659	1
0	0	0	25-26	669	1
0	0	0	25-26	670	1
142272	42.75	42.75	25-26	671	1
86412	58238.22	58238.22	25-26	676	1
0	0	0	25-26	678	1
454252	255969.45	255969.45	25-26	682	1
406586.32	220734.47	220734.47	25-26	690	1
0	0	0	25-26	691	1
0	0	0	25-26	692	1
0	0	0	25-26	693	1
274208	173655.35	173655.35	25-26	695	1
184436.8	0	0	25-26	696	1
0	0	0	25-26	697	1
71896	0	0	25-26	698	1
0	0	0	25-26	699	1
814157.49	219350.32	219350.32	25-26	700	1
897940	500228.98	500228.98	25-26	701	1
737048	278127.36	278127.36	25-26	704	1
0	0	0	25-26	706	1
28702.46	24243.43	24243.43	25-26	707	1
0	0	0	25-26	708	1
3384204	221943.61	777063.64	25-26	709	1
0	0	0	25-26	710	1
241756	102203.6	102203.6	25-26	712	1
600780	221353.5	221353.5	25-26	716	1
740726.4	270413.36	270413.36	25-26	717	1
2964702.16	953345.93	953345.93	25-26	719	1
3070628	704370.93	704370.93	25-26	720	1
1554716.8	725973.44	725973.44	25-26	721	1
1174200	397677.99	397677.99	25-26	726	1
1267604	622904.55	622904.55	25-26	727	1

5943276	2204452.42	2204452.42	25-26	728	1
0	0	0	25-26	731	1
0	0	0	25-26	732	1
0	0	0	25-26	733	1
0	0	0	25-26	734	1
0	0	0	25-26	735	1
0	0	0	25-26	736	1
0	0	0	25-26	737	1
430312	270503.34	270503.34	25-26	738	1
310688	100284.82	100284.82	25-26	739	1
548036	230214.33	230214.33	25-26	740	1
369360	98975.56	98975.56	25-26	741	1
3943541.2	878730.81	878730.81	25-26	742	1
477508	153832.57	153832.57	25-26	743	1
694868	361435.88	361435.88	25-26	745	1
1340475.28	801133.76	801133.76	25-26	748	1
1010116	425452.43	425452.43	25-26	750	1
360392	168262.39	168262.39	25-26	756	1
2007768	869581.69	869581.69	25-26	761	1
0	0	0	25-26	762	1
242539.89	149357.24	149357.24	25-26	763	1
186352	114550.66	114550.66	25-26	768	1
0	0	0	25-26	769	1
54948	0	0	25-26	771	1
308408	146565.71	146565.71	25-26	775	1
283404	6077.09	6077.09	25-26	777	1
0	0	0	25-26	784	1
195593.6	117160.49	117160.49	25-26	786	1
223972	111565.92	111565.92	25-26	787	1
0	0	0	25-26	789	1
0	0	0	25-26	790	1
0	0	0	25-26	791	1
0	0	0	25-26	792	1
0	0	0	25-26	793	1
67944	35138.55	35138.55	25-26	801	1
140372	0	0	25-26	803	1
0	0	0	25-26	806	1
0	0	0	25-26	809	1
0	0	0	25-26	810	1
202692	81592.34	81592.34	25-26	811	1
472872	77788.89	77788.89	25-26	813	1
0	0	0	25-26	815	2
197752	144069.18	144069.18	25-26	818	1
0	0	0	25-26	819	1
174192	74136.69	74136.69	25-26	820	1
355809.95	207564.04	207564.04	25-26	821	1
0	0	0	25-26	827	1

726484	352670.07	352670.07	25-26	829	1
0	0	0	25-26	830	1
2279414.8	70657.41	70657.41	25-26	831	1
1332584	431772.77	431772.77	25-26	832	1
7750692.8	2983055.49	2983055.49	25-26	833	1
3486956	0	0	25-26	834	1
82536	17821.89	17821.89	25-26	836	1
252928	111080.04	111080.04	25-26	837	1
454100	225673.21	225673.21	25-26	840	1
205580	0	0	25-26	846	1
63193.78	22979.59	22979.59	25-26	850	1
48746.4	0	0	25-26	852	1
231876	93111.02	93111.02	25-26	857	1
370272	161054.28	161054.28	25-26	858	1
929556	0	0	25-26	861	1
746252.62	78395.12	78395.12	25-26	876	1
2047668	779487.58	779487.58	25-26	877	1
986328	377189.72	377189.72	25-26	879	1
0	0	0	25-26	880	1
301112	78498.68	78498.68	25-26	881	1
1626856	465447.02	465447.02	25-26	882	1
618792	142473.84	142473.84	25-26	883	1
2111022.36	1359385.65	1359385.65	25-26	885	1
231572	76253.99	76253.99	25-26	891	1
0	0	0	25-26	892	1
0	0	0	25-26	893	1
0	0	0	25-26	894	1
0	0	0	25-26	896	1
2015064	999040.82	999040.82	25-26	911	1
604580	295951.48	295951.48	25-26	912	1
0	0	0	25-26	913	1
123880	11686.99	11686.99	25-26	914	1
0	0	0	25-26	918	1
390868	106357.28	106357.28	25-26	2071	1
374604	44479.35	44479.35	25-26	2125	1
120007.04	10313.79	10313.79	25-26	2134	1
190554.53	55939.02	55939.02	25-26	2135	1
220324	28253.81	28253.81	25-26	2137	1
738492	0	0	25-26	2142	1
281352	0	0	25-26	2143	1
1327872	423661.32	423661.32	25-26	2144	1
0	0	0	25-26	2148	1
502284	0	0	25-26	2149	1
0	0	0	25-26	2153	1
0	0	0	25-26	2154	1
445094	250004.76	250004.76	25-26	2155	1
177992	0	0	25-26	2159	1

0	0	0	25-26	2163	1
645696	370881.14	370881.14	25-26	2164	1
336148	69414.31	69414.31	25-26	2165	1
184609.43	82869.44	82869.44	25-26	2167	1
308104	32962.53	32962.53	25-26	2168	1
290928	0	0	25-26	2169	1
345389.6	0	0	25-26	2170	1
101308	0	0	25-26	2171	1
261136	14332.32	14332.32	25-26	2172	1
354844	0	0	25-26	2174	1
247000	0	0	25-26	2176	1
213269.64	30360.52	30360.52	25-26	2180	1
0	0	0	25-26	2183	1
451060	91839.4	91839.4	25-26	2184	1
251484	0	0	25-26	2190	1
226556	32501.6	32501.6	25-26	2198	1
72276	0	0	25-26	2215	1
343413.9	75674.32	75674.32	25-26	2310	1
202844	0	0	25-26	2311	1
291080	0	0	25-26	2342	1
77292	0	0	25-26	2358	1
0	0	0	25-26	2359	1
253156	59174.81	59174.81	25-26	2364	1
211356	0	0	25-26	2365	1
342456	15005.78	15005.78	25-26	2396	1
360012	84125.13	84125.13	25-26	2397	1
243732	0	0	25-26	2448	1
0	0	0	25-26	2527	1
253840	1396.03	1396.03	25-26	2534	1
131936	0	0	25-26	2536	1
188362.55	42577.8	42577.8	25-26	2580	1
143099.91	0	0	25-26	2609	1
85272	0	0	25-26	2683	1
404115.67	150234.09	150234.09	25-26	2687	1
364954.02	54474.79	54474.79	25-26	2689	1
340309	104315.41	104315.41	25-26	2711	1
714096	292514.29	292514.29	25-26	2752	1
412376	126212.54	126212.54	25-26	2753	1
148485	78.74	78.74	25-26	2754	1
0	0	0	25-26	2758	1
0	0	0	25-26	2759	1
421192	161001.92	161001.92	25-26	2769	1
524172	196098	196098	25-26	2805	1
250344	20363.49	20363.49	25-26	2835	1
344204	0	0	25-26	2853	1
0	0	0	25-26	2854	1
120004	0	0	25-26	2856	1

525013.64	111153.45	111153.45	25-26	2859	1
429324	35273.73	35273.73	25-26	2860	1
0	0	0	25-26	2862	1
154508	0	0	25-26	2884	1
108452	0	0	25-26	2886	1
0	0	0	25-26	2887	1
143108	0	0	25-26	2888	1
224979.91	0	0	25-26	2889	1
208620	0	0	25-26	2890	1
447716	22798.91	22798.91	25-26	2895	1
429400	131743.6	131743.6	25-26	2897	1
196916	0	0	25-26	2898	1
570760	240444.3	240444.3	25-26	2899	1
45704.23	13458.41	13458.41	25-26	2902	1
219184	60010.82	60010.82	25-26	2903	1
258962.4	0	0	25-26	2904	1
791160	308877.74	308877.74	25-26	2905	1
124184	0	0	25-26	2906	1
227848	73759.75	73759.75	25-26	2907	1
227164	26699.5	26699.5	25-26	2908	1
510278.85	283828.45	283828.45	25-26	2909	1
266076	9005.81	9005.81	25-26	2910	1

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683,069,383.11

col22	col23	col24	col25	col26	col27	col28
ANTC/APU	levy ratio	aid ratio	total levy			
31,592.50	1.00	-	374,436.80			
25,542.32	1.00	-	33,641,249.38			
15,355.63	0.90	0.10	312,185.84			
41,321.59	1.00	-	164,825.00			
10,363.28	0.60	0.40	644,609.17			
10,602.63	0.62	0.38	9,567,020.16			
9,653.24	0.56	0.44	2,780,799.15			
10,115.60	0.59	0.41	2,035,589.72			
9,206.13	0.54	0.46	4,057,146.20			
13,464.30	0.79	0.21	4,258,909.69			
11,445.45	0.67	0.33	1,667,635.25			
16,720.16	0.98	0.02	1,059,296.84			
17,732.70	1.00	-	771,886.24			
-	-	1.00	-			
12,851.11	0.75	0.25	1,388,126.32			
7,943.90	0.46	0.54	385,734.25			
6,650.09	0.39	0.61	47,197.58			
13.71	0.00	1.00	471.14			
7,172.49	0.42	0.58	1,202,088.41			
6,148.48	0.36	0.64	849,206.39			
6,438.68	0.38	0.62	125,895.68			
12,851.66	0.75	0.25	9,215,871.85			
30,998.87	1.00	-	39,444.00			
16,399.55	0.96	0.04	451,131.89			
9,411.28	0.55	0.45	140,497.05			
12,867.18	0.75	0.25	832,178.47			
8,385.09	0.49	0.51	686,522.26			
5,993.01	0.35	0.65	598,697.30			
10,941.26	0.64	0.36	70,874.98			
13,172.28	0.77	0.23	64,070.96			
7,390.78	0.43	0.57	357,603.00			
15,052.62	0.88	0.12	566,626.79			
11,396.46	0.66	0.34	1,993,941.51			
13,263.38	0.77	0.23	748,615.57			
15,418.57	0.90	0.10	13,814,385.57			
52,795.77	1.00	-	1,125,431.17			
9,939.47	0.58	0.42	312,822.68			
14,747.26	0.86	0.14	405,231.97			
95,640.89	1.00	-	119,980.05			

6,518.62	0.38	0.62	923,818.51
11,429.33	0.67	0.33	772,266.39
10,590.33	0.62	0.38	1,565,427.37
10,863.68	0.63	0.37	232,985.27
6,559.30	0.38	0.62	227,323.08
7,311.11	0.43	0.57	1,074,701.14
11,520.61	0.67	0.33	633,002.67
67,996.36	1.00	-	186,124.00
12,119.33	0.71	0.29	446,289.33
9,110.08	0.53	0.47	261,733.43
18,001.92	1.00	-	9,000,975.00
38,894.93	1.00	-	393,756.00
37,233.55	1.00	-	1,161,216.32
16,912.18	0.99	0.01	10,695,760.40
8,810.82	0.51	0.49	1,450,262.88
12,091.51	0.71	0.29	20,148,460.16
8,044.25	0.47	0.53	650,003.94
10,440.57	0.61	0.39	10,986,933.54
20,599.19	1.00	-	3,588,140.90
14,763.29	0.86	0.14	1,211,668.97
13,760.96	0.80	0.20	1,326,847.90
15,157.77	0.88	0.12	712,648.78
6,780.08	0.40	0.60	567,702.83
19,589.54	1.00	-	1,371,256.37
8,506.13	0.50	0.50	176,390.34
9,718.81	0.57	0.43	201,063.50
9,406.17	0.55	0.45	92,334.89
14,337.74	0.84	0.16	89,507.36
10,454.22	0.61	0.39	46,497.53
7,852.45	0.46	0.54	855,020.09
6,826.65	0.40	0.60	642,865.64
13,522.40	0.79	0.21	565,847.44
7,415.69	0.43	0.57	150,403.77
7,505.16	0.44	0.56	252,280.41
19,249.48	1.00	-	951,621.23
10,378.07	0.61	0.39	80,593.27
50,996.28	1.00	-	675,748.00
23,941.57	1.00	-	21,965,518.32
19,311.15	1.00	-	21,768,174.34
16,109.31	0.94	0.06	12,218,849.65
18,031.11	1.00	-	18,488,184.03
13,972.15	0.82	0.18	12,647,485.79
31,050.77	1.00	-	1,070,418.02
22,463.06	1.00	-	1,858,041.56
14,260.86	0.83	0.17	29,118,055.44
18,207.36	1.00	-	4,085,924.67
14,989.64	0.87	0.13	25,838,104.94

8,692.91	0.51	0.49	1,280,305.22
22,449.81	1.00	-	3,166,503.66
18,920.05	1.00	-	17,800,873.06
6,407.32	0.37	0.63	602,536.83
2,375.11	0.14	0.86	111,297.35
9,084.31	0.53	0.47	129,864.75
11,145.27	0.65	0.35	185,457.57
11,869.36	0.69	0.31	803,966.50
14,021.09	0.82	0.18	109,574.87
18,397.58	1.00	-	251,332.00
24,263.37	1.00	-	1,610,387.37
9,472.32	0.55	0.45	476,128.13
10,812.80	0.63	0.37	2,633,495.76
15,614.43	0.91	0.09	662,091.95
16,168.12	0.94	0.06	1,945,910.97
9,757.84	0.57	0.43	11,490.55
21,445.17	1.00	-	412.57
18,223.95	1.00	-	125,974.72
8,468.54	0.49	0.51	132,528.14
8,423.31	0.49	0.51	362,342.08
14,790.94	0.86	0.14	2,165,341.57
7,477.87	0.44	0.56	696,411.08
7,560.11	0.44	0.56	34,760.20
13,295.74	0.78	0.22	621,543.13
4,693.47	0.27	0.73	40,303.52
14,179.34	0.83	0.17	305,300.91
10,144.99	0.59	0.41	276,461.05
30,264.44	1.00	-	534,964.00
16,899.21	0.99	0.01	150,754.24
12,260.25	0.72	0.28	187,485.61
10,224.55	0.60	0.40	164,645.87
29,814.87	1.00	-	50,616.00
24,800.45	1.00	-	66,652.00
9,098.98	0.53	0.47	2,378,870.92
10,876.65	0.63	0.37	880,510.44
11,494.59	0.67	0.33	54,532.16
9,400.26	0.55	0.45	902,247.37
9,120.29	0.53	0.47	283,887.83
7,005.64	0.41	0.59	590,570.30
11,285.18	0.66	0.34	194,590.59
13,118.23	0.77	0.23	144,478.17
15,143.04	0.88	0.12	46,193.08
23,552.61	1.00	-	1,175,247.00
9,487.13	0.55	0.45	185,333.85
11,685.42	0.68	0.32	445,468.68
8,362.90	0.49	0.51	1,428,290.53
23,432.48	1.00	-	169,328.00

9,650.13	0.56	0.44	1,818,903.03
24,456.62	1.00	-	265,088.00
8,535.22	0.50	0.50	446,135.82
5,771.66	0.34	0.66	164,827.41
5,868.81	0.34	0.66	120,902.90
10,070.83	0.59	0.41	727,023.03
7,073.40	0.41	0.59	58,176.49
4,869.79	0.28	0.72	942,338.40
9,350.17	0.55	0.45	56,829.82
7,730.99	0.45	0.55	54,079.78
17,247.41	1.00	-	114,076.00
15,954.02	0.93	0.07	342,763.42
20,220.55	1.00	-	131,176.00
19,178.81	1.00	-	111,159.45
7,780.56	0.45	0.55	1,649,601.64
13,973.12	0.82	0.18	407,629.00
24,163.70	1.00	-	118,142.00
6,378.66	0.37	0.63	906,295.40
6,990.92	0.41	0.59	352,791.93
6,592.23	0.38	0.62	171,308.73
7,607.82	0.44	0.56	908,413.86
14,839.30	0.87	0.13	20,631,023.34
54,765.28	1.00	-	163,248.00
9,173.07	0.54	0.46	1,103,035.93
21,985.42	1.00	-	1,312,920.11
11,828.63	0.69	0.31	147,791.97
38,039.99	1.00	-	903,238.00
23,089.08	1.00	-	420,725.96
10,144.00	0.59	0.41	213,070.69
7,273.67	0.42	0.58	974,699.99
7,815.41	0.46	0.54	50,695.74
10,031.16	0.59	0.41	396,504.31
15,535.34	0.91	0.09	488,114.67
10,893.93	0.64	0.36	1,214,364.42
12,508.80	0.73	0.27	116,524.46
13,133.53	0.77	0.23	51,185.36
10,199.30	0.60	0.40	722,601.94
8,006.16	0.47	0.53	843,700.00
15,701.49	0.92	0.08	483,935.96
15,979.27	0.93	0.07	287,317.25
9,283.33	0.54	0.46	745,851.23
13,850.07	0.81	0.19	6,734,936.77
13,207.90	0.77	0.23	17,354,216.70
13,821.78	0.81	0.19	10,405,682.24
15,943.72	0.93	0.07	20,704,277.90
13,051.74	0.76	0.24	34,894,094.33
6,960.72	0.41	0.59	202,317.74

16,011.40	0.93	0.07	292,745.29
14,207.22	0.83	0.17	3,206,289.63
11,160.08	0.65	0.35	979,584.94
17,135.93	1.00	0.00	230,949.10
5,588.68	0.33	0.67	28,173.78
7,482.14	0.44	0.56	198,282.55
7,835.24	0.46	0.54	185,851.85
6,285.67	0.37	0.63	977,302.65
22,309.55	1.00	-	281,628.50
47,663.50	1.00	-	661,467.36
12,522.93	0.73	0.27	594,807.17
7,592.04	0.44	0.56	397,711.02
10,672.84	0.62	0.38	724,403.64
-	-	-	-
2,662.93	0.16	0.84	4,459.03
16,016.93	0.93	0.07	7,024,970.33
9,894.60	0.58	0.42	229,348.97
10,825.56	0.63	0.37	1,751,361.20
10,883.47	0.63	0.37	478,490.58
11,629.10	0.68	0.32	2,027,373.40
13,209.09	0.77	0.23	8,130,466.02
9,137.07	0.53	0.47	838,357.04
11,335.74	0.66	0.34	912,645.43
8,717.90	0.51	0.49	3,901,162.49
10,783.19	0.63	0.37	17,341,920.41
6,365.83	0.37	0.63	244,732.33
11,608.23	0.68	0.32	557,356.97
9,940.60	0.58	0.42	317,821.67
12,547.87	0.73	0.27	386,370.88
13,321.57	0.78	0.22	11,730,917.67
11,618.96	0.68	0.32	1,430,071.12
8,225.14	0.48	0.52	596,407.13
6,896.73	0.40	0.60	539,341.52
9,921.40	0.58	0.42	1,301,972.53
9,138.13	0.53	0.47	323,040.09
9,717.13	0.57	0.43	1,691,676.53
6,585.52	0.38	0.62	93,182.65
6,604.45	0.39	0.61	71,801.34
34,477.38	1.00	-	54,948.00
8,995.07	0.52	0.48	210,168.53
16,773.52	0.98	0.02	527,034.17
6,873.58	0.40	0.60	81,420.78
8,602.69	0.50	0.50	862,889.16
8,276.24	0.48	0.52	32,805.45
19,124.21	1.00	-	694,269.50
10,241.05	0.60	0.40	451,954.66

14,321.32	0.84	0.16	1,586,100.64
1,506,149.51	1.00	-	-
4,653.21	0.27	0.73	111,260.35
9,845.78	0.57	0.43	147,784.19
7,141.72	0.42	0.58	153,280.23
8,819.98	0.51	0.49	612,648.28
16,609.74	0.97	0.03	14,132,020.83
11,587.17	0.68	0.32	1,077,401.26
10,543.89	0.62	0.38	21,709,985.05
20,166.23	1.00	-	7,589,530.18
13,439.83	0.78	0.22	819,087.11
9,613.12	0.56	0.44	890,576.96
8,622.51	0.50	0.50	886,594.39
18,066.53	1.00	-	725,015.00
10,907.95	0.64	0.36	40,214.19
48,680.54	1.00	-	261,657.66
10,257.99	0.60	0.40	421,871.98
9,685.36	0.57	0.43	896,164.29
19,223.95	1.00	-	4,369,610.17
15,340.38	0.89	0.11	695,587.00
10,615.97	0.62	0.38	2,458,375.85
10,586.02	0.62	0.38	1,034,168.68
12,672.47	0.74	0.26	1,391,241.30
12,236.98	0.71	0.29	1,589,941.84
13,194.43	0.77	0.23	476,318.16
6,103.14	0.36	0.64	864,289.52
11,496.72	0.67	0.33	823,632.78
8,642.77	0.50	0.50	1,115,983.18
8,750.25	0.51	0.49	1,544,504.04
15,523.97	0.91	0.09	351,336.30
12,476.90	0.73	0.27	332,527.63
15,105.80	0.88	0.12	504,561.39
15,667.92	0.91	0.09	142,197.29
12,109.16	0.71	0.29	134,615.51
14,942.95	0.87	0.13	587,393.19
28,153.79	1.00	-	1,229,720.16
17,907.73	1.00	-	1,009,960.67
11,672.17	0.68	0.32	938,272.37
17,373.20	1.00	-	1,327,164.00
-	-	-	-
7,513.11	0.44	0.56	591,384.87
25,448.32	1.00	-	177,992.00
7,295.42	0.43	0.57	485,355.56
13,601.46	0.79	0.21	841,289.80
9,446.61	0.55	0.45	101,739.99
15,307.24	0.89	0.11	510,420.18
17,671.98	1.00	-	290,928.00

19,153.27	1.00	-	4,133,732.09
47,359.94	1.00	-	208,877.40
16,200.30	0.95	0.05	1,186,139.59
35,751.54	1.00	-	354,844.00
17,625.76	1.00	-	474,588.00
14,700.92	0.86	0.14	182,909.12
13,651.02	0.80	0.20	1,118,900.14
23,688.21	1.00	-	251,484.00
14,682.03	0.86	0.14	647,323.75
18,745.85	1.00	-	72,276.00
13,363.89	0.78	0.22	267,739.58
27,789.29	1.00	-	1,143,039.55
17,312.30	1.00	-	291,080.00
20,804.97	1.00	-	350,892.98
13,134.38	0.77	0.23	193,981.19
25,306.22	1.00	-	211,356.00
16,389.99	0.96	0.04	634,145.22
13,135.67	0.77	0.23	275,886.87
20,836.38	1.00	-	852,048.90
-	-	-	-
17,046.81	0.99	0.01	252,443.97
22,345.56	1.00	-	141,948.14
13,266.48	0.77	0.23	153,453.08
17,986.29	1.00	-	143,099.91
17,301.86	1.00	-	85,272.00
10,768.71	0.63	0.37	272,313.70
14,582.52	0.85	0.15	310,479.23
11,886.80	0.69	0.31	235,993.59
10,119.60	0.59	0.41	2,817,974.01
11,894.85	0.69	0.31	881,337.90
17,131.99	1.00	0.00	305,896.42
-	-	-	-
10,588.85	0.62	0.38	389,945.36
10,728.43	0.63	0.37	1,355,292.77
15,746.79	0.92	0.08	675,309.60
18,114.18	1.00	-	1,532,066.53
-	-	-	-
32,454.95	1.00	-	245,589.37
13,512.05	0.79	0.21	413,860.19
15,732.75	0.92	0.08	849,925.19
28,502.74	1.00	-	154,508.00
17,912.68	1.00	-	108,452.00
26,685.91	1.00	-	417,893.00
32,480.67	1.00	-	224,979.91
21,509.86	1.00	-	724,083.12
16,268.21	0.95	0.05	424,917.09
11,882.05	0.69	0.31	297,656.40

17,188.69	1.00	-	196,916.00		
9,920.05	0.58	0.42	713,816.81		
12,093.59	0.71	0.29	32,245.82		
12,447.99	0.73	0.27	338,513.18		
10,449.01	0.61	0.39	972,339.54		
23,111.20	1.00	-	238,307.89		
11,592.11	0.68	0.32	154,088.25		
15,126.42	0.88	0.12	679,476.91		
7,606.83	0.44	0.56	226,450.40		
16,560.91	0.97	0.03	374,650.30		
22,538.97	1.00	-	1,652,988.31	-	-
22,462.52	1.00	-	1,324,544.80	-	-

OK	OK	OK	-

LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
31592.5	1	0	374436.8	24-25	1
25542.32	1	0	33641249.38	24-25	1.2
15355.63	0.89583795	0.10416205	312185.84	24-25	2
41321.59	1	0	164825	24-25	4
10363.28	0.60458734	0.39541266	644609.17	24-25	6
10602.63	0.61855087	0.38144913	9567020.16	24-25	11
9653.24	0.56316405	0.43683595	2780799.15	24-25	12
10115.6	0.59013784	0.40986216	2035589.72	24-25	13
9206.13	0.53707993	0.46292007	4057146.2	24-25	14
13464.3	0.78549893	0.21450107	4258909.69	24-25	15
11445.45	0.66772047	0.33227953	1667635.25	24-25	16
0	0	0	0	24-25	21
16720.16	0.97544379	0.02455621	1059296.84	24-25	22
17732.7	1	0	771886.24	24-25	23
0	0	0	0	24-25	24
0	0	1	0	24-25	25
12851.11	0.7497258	0.2502742	1388126.32	24-25	31
7943.9	0.46344221	0.53655779	385734.25	24-25	32
6650.09	0.38796214	0.61203786	47197.58	24-25	36
13.71	0.00079983	0.99920017	471.14	24-25	38
7172.49	0.41843863	0.58156137	1202088.41	24-25	47
6148.48	0.35869852	0.64130148	849206.39	24-25	51
0	0	0	0	24-25	55
0	0	0	0	24-25	57
0	0	0	0	24-25	58
0	0	0	0	24-25	60
0	0	0	0	24-25	62
0	0	0	0	24-25	70
0	0	0	0	24-25	72
6438.68	0.37562861	0.62437139	125895.68	24-25	75

12851.66	0.74975789	0.25024211	9215871.85	24-25	77
0	0	0	0	24-25	78
0	0	0	0	24-25	79
30998.87	1	0	39444	24-25	81
16399.55	0.9567396	0.0432604	451131.89	24-25	84
9411.28	0.54904825	0.45095175	140497.05	24-25	85
12867.18	0.75066332	0.24933668	832178.47	24-25	88
8385.09	0.48918096	0.51081904	686522.26	24-25	91
29014.85	1	0	388003	24-25	93
5993.01	0.34962849	0.65037151	598697.3	24-25	94
10941.26	0.63830634	0.36169366	70874.98	24-25	95
13172.28	0.76846266	0.23153734	64070.96	24-25	97
7390.78	0.43117353	0.56882647	357603	24-25	99
16495.05	0.96231101	0.03768899	936541.8	24-25	100
15052.62	0.87816054	0.12183946	566626.79	24-25	108
11396.46	0.66486242	0.33513758	1993941.51	24-25	110
13263.38	0.77377738	0.22622262	748615.57	24-25	111
15418.57	0.89950983	0.10049017	13814385.57	24-25	112
52795.77	1	0	1125431.17	24-25	113
0	0	0	0	24-25	114
9939.47	0.57986253	0.42013747	312822.68	24-25	115
14747.26	0.86034602	0.13965398	405231.97	24-25	116
0	0	0	0	24-25	117
95640.89	1	0	119980.05	24-25	118
0	0	0	0	24-25	119
0	0	0	0	24-25	126
0	0	0	0	24-25	127
0	0	0	0	24-25	128
6518.62	0.38029226	0.61970774	923818.51	24-25	129
11429.33	0.66678004	0.33321996	772266.39	24-25	138
10590.33	0.6178333	0.3821667	1565427.37	24-25	139
0	0	0	0	24-25	140
0	0	0	0	24-25	141
0	0	0	0	24-25	145
10863.68	0.63378037	0.36621963	232985.27	24-25	146
0	0	0	0	24-25	147
6559.3	0.3826655	0.6173345	227323.08	24-25	150
7311.11	0.42652563	0.57347437	1074701.14	24-25	152
0	0	0	0	24-25	158
0	0	0	0	24-25	161
11520.61	0.67210526	0.32789474	633002.67	24-25	162
67996.36	1	0	186124	24-25	166
12119.33	0.70703421	0.29296579	446289.33	24-25	173
0	0	0	0	24-25	175
9110.08	0.53147643	0.46852357	261733.43	24-25	177
0	0	0	0	24-25	178
18001.92	1	0	9000975	24-25	181

38894.93	1	0	393756	24-25	182
37233.55	1	0	1161216.32	24-25	186
16912.18	0.98664612	0.01335388	10695760.4	24-25	191
8810.82	0.51401779	0.48598221	1450262.88	24-25	192
12091.51	0.70541121	0.29458879	20148460.16	24-25	194
8044.25	0.46929657	0.53070343	650003.94	24-25	195
10440.57	0.60909639	0.39090361	10986933.54	24-25	196
20599.19	1	0	3588140.9	24-25	197
14763.29	0.8612812	0.1387188	1211668.97	24-25	199
13760.96	0.80280589	0.19719411	1326847.9	24-25	200
0	0	0	0	24-25	201
0	0	0	0	24-25	202
15157.77	0.88429492	0.11570508	712648.78	24-25	203
6780.08	0.39554567	0.60445433	567702.83	24-25	204
0	0	0	0	24-25	205
19589.54	1	0	1371256.37	24-25	206
0	0	0	0	24-25	207
0	0	0	0	24-25	208
0	0	0	0	24-25	209
8506.13	0.49624236	0.50375764	176390.34	24-25	213
0	0	0	0	24-25	217
0	0	0	0	24-25	218
0	0	0	0	24-25	219
0	0	0	0	24-25	222
0	0	0	0	24-25	223
0	0	0	0	24-25	224
0	0	0	0	24-25	225
9718.81	0.56698936	0.43301064	201063.5	24-25	227
0	0	0	0	24-25	228
9406.17	0.54875014	0.45124986	92334.89	24-25	229
0	0	0	0	24-25	232
0	0	0	0	24-25	233
0	0	0	0	24-25	234
0	0	0	0	24-25	236
0	0	0	0	24-25	237
14337.74	0.83645488	0.16354512	89507.36	24-25	238
10454.22	0.60989273	0.39010727	46497.53	24-25	239
0	0	0	0	24-25	240
7852.45	0.45810707	0.54189293	855020.09	24-25	241
6826.65	0.39826254	0.60173746	642865.64	24-25	242
0	0	0	0	24-25	243
0	0	0	0	24-25	244
0	0	0	0	24-25	245
13522.4	0.78888845	0.21111155	565847.44	24-25	252
7415.69	0.43262677	0.56737323	150403.77	24-25	253
0	0	0	0	24-25	254
7505.16	0.43784639	0.56215361	252280.41	24-25	255

19249.48	1	0	951621.23	24-25	256
0	0	0	0	24-25	258
0	0	0	0	24-25	260
10378.07	0.60545018	0.39454982	80593.27	24-25	261
0	0	0	0	24-25	262
0	0	0	0	24-25	263
50996.28	1	0	675748	24-25	264
0	0	0	0	24-25	265
23941.57	1	0	21965518.32	24-25	270
19311.15	1	0	21768174.34	24-25	271
16109.31	0.93980718	0.06019282	12218849.65	24-25	272
18031.11	1	0	18488184.03	24-25	273
13972.15	0.81512658	0.18487342	12647485.79	24-25	276
31050.77	1	0	1070418.02	24-25	277
22463.06	1	0	1858041.56	24-25	278
14260.86	0.83196975	0.16803025	29118055.44	24-25	279
18207.36	1	0	4085924.67	24-25	280
14989.64	0.87448632	0.12551368	25838104.94	24-25	281
8692.91	0.50713899	0.49286101	1280305.22	24-25	282
22449.81	1	0	3166503.66	24-25	283
18920.05	1	0	17800873.06	24-25	284
6407.32	0.37379908	0.62620092	602536.83	24-25	286
2375.11	0.13856245	0.86143755	111297.35	24-25	287
9084.31	0.52997302	0.47002698	129864.75	24-25	288
11145.27	0.65020815	0.34979185	185457.57	24-25	294
11869.36	0.69245112	0.30754888	803966.5	24-25	297
0	0	0	0	24-25	299
14021.09	0.81798171	0.18201829	109574.87	24-25	300
18397.58	1	0	251332	24-25	301
24263.37	1	0	1610387.37	24-25	306
9472.32	0.55260929	0.44739071	476128.13	24-25	308
10812.8	0.63081206	0.36918794	2633495.76	24-25	309
15614.43	0.91093618	0.08906382	662091.95	24-25	314
16168.12	0.94323812	0.05676188	1945910.97	24-25	316
9757.84	0.56926635	0.43073365	11490.55	24-25	317
21445.17	1	0	412.57	24-25	318
0	0	0	0	24-25	319
0	0	0	0	24-25	323
0	0	0	0	24-25	324
18223.95	1	0	125974.72	24-25	325
8468.54	0.49404938	0.50595062	132528.14	24-25	328
8423.31	0.49141069	0.50858931	362342.08	24-25	330
0	0	0	0	24-25	332
14790.94	0.86289429	0.13710571	2165341.57	24-25	333
0	0	0	0	24-25	341
7477.87	0.43625431	0.56374569	696411.08	24-25	345
0	0	0	0	24-25	346

0	0	0	0	24-25	347
0	0	0	0	24-25	351
0	0	0	0	24-25	352
7560.11	0.44105214	0.55894786	34760.2	24-25	353
13295.74	0.77566524	0.22433476	621543.13	24-25	354
4693.47	0.27381414	0.72618586	40303.52	24-25	356
14179.34	0.82721392	0.17278608	305300.91	24-25	361
0	0	0	0	24-25	362
0	0	0	0	24-25	363
0	0	0	0	24-25	371
10144.99	0.59185244	0.40814756	276461.05	24-25	376
30264.44	1	0	534964	24-25	377
16899.21	0.98588945	0.01411055	150754.24	24-25	378
12260.25	0.7152554	0.2847446	187485.61	24-25	381
0	0	0	0	24-25	390
0	0	0	0	24-25	391
0	0	0	0	24-25	392
0	0	0	0	24-25	393
10224.55	0.59649392	0.40350608	164645.87	24-25	394
29814.87	1	0	50616	24-25	395
24800.45	1	0	66652	24-25	402
0	0	0	0	24-25	403
0	0	0	0	24-25	404
0	0	0	0	24-25	408
0	0	0	0	24-25	409
9098.98	0.53082886	0.46917114	2378870.92	24-25	411
10876.65	0.63453703	0.36546297	880510.44	24-25	412
11494.59	0.67058727	0.32941273	54532.16	24-25	413
0	0	0	0	24-25	414
0	0	0	0	24-25	415
0	0	0	0	24-25	417
0	0	0	0	24-25	418
9400.26	0.54840535	0.45159465	902247.37	24-25	421
9120.29	0.53207207	0.46792793	283887.83	24-25	422
0	0	0	0	24-25	423
0	0	0	0	24-25	424
0	0	0	0	24-25	425
7005.64	0.4087047	0.5912953	590570.3	24-25	426
11285.18	0.65837042	0.34162958	194590.59	24-25	427
0	0	0	0	24-25	432
0	0	0	0	24-25	435
0	0	0	0	24-25	436
13118.23	0.76530942	0.23469058	144478.17	24-25	437
0	0	0	0	24-25	440
0	0	0	0	24-25	441
0	0	0	0	24-25	442
0	0	0	0	24-25	443

15143.04	0.88343558	0.11656442	46193.08	24-25	444
0	0	0	0	24-25	446
0	0	0	0	24-25	447
0	0	0	0	24-25	451
0	0	0	0	24-25	453
0	0	0	0	24-25	454
23552.61	1	0	1175247	24-25	456
0	0	0	0	24-25	457
0	0	0	0	24-25	458
0	0	0	0	24-25	459
9487.13	0.55347329	0.44652671	185333.85	24-25	460
0	0	0	0	24-25	461
11685.42	0.68172017	0.31827983	445468.68	24-25	463
8362.9	0.48788641	0.51211359	1428290.53	24-25	464
23432.48	1	0	169328	24-25	465
9650.13	0.56298261	0.43701739	1818903.03	24-25	466
24456.62	1	0	265088	24-25	473
8535.22	0.49793945	0.50206055	446135.82	24-25	477
0	0	0	0	24-25	480
5771.66	0.33671507	0.66328493	164827.41	24-25	482
5868.81	0.34238274	0.65761726	120902.9	24-25	483
10070.83	0.58752599	0.41247401	727023.03	24-25	484
7073.4	0.41265778	0.58734222	58176.49	24-25	485
4869.79	0.28410054	0.71589946	942338.4	24-25	486
9350.17	0.54548313	0.45451687	56829.82	24-25	487
7730.99	0.45102117	0.54897883	54079.78	24-25	492
17247.41	1	0	114076	24-25	495
15954.02	0.93074765	0.06925235	342763.42	24-25	497
0	0	0	0	24-25	499
20220.55	1	0	131176	24-25	500
19178.81	1	0	111159.45	24-25	504
7780.56	0.45391306	0.54608694	1649601.64	24-25	505
13973.12	0.81518317	0.18481683	407629	24-25	507
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24163.7	1	0	118142	24-25	511
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6378.66	0.37212708	0.62787292	906295.4	24-25	514
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6990.92	0.40784595	0.59215405	352791.93	24-25	525
6592.23	0.38458662	0.61541338	171308.73	24-25	526
7607.82	0.44383551	0.55616449	908413.86	24-25	531
14839.3	0.86571558	0.13428442	20631023.34	24-25	533

54765.28	1	0	163248	24-25	534
0	0	0	0	24-25	535
9173.07	0.53515123	0.46484877	1103035.93	24-25	542
21985.42	1	0	1312920.11	24-25	543
11828.63	0.69007495	0.30992505	147791.97	24-25	544
38039.99	1	0	903238	24-25	545
23089.08	1	0	420725.96	24-25	547
10144	0.59179468	0.40820532	213070.69	24-25	548
7273.67	0.42434141	0.57565859	974699.99	24-25	549
7815.41	0.45594618	0.54405382	50695.74	24-25	550
10031.16	0.58521167	0.41478833	396504.31	24-25	553
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15535.34	0.90632212	0.09367788	488114.67	24-25	573
10893.93	0.63554513	0.36445487	1214364.42	24-25	576
12508.8	0.72975565	0.27024435	116524.46	24-25	577
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13133.53	0.76620201	0.23379799	51185.36	24-25	583
10199.3	0.59502085	0.40497915	722601.94	24-25	584
8006.16	0.46707442	0.53292558	843700	24-25	592
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15701.49	0.91601521	0.08398479	483935.96	24-25	595
15979.27	0.93222072	0.06777928	287317.25	24-25	597
9283.33	0.54158373	0.45841627	745851.23	24-25	599
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13850.07	0.80800451	0.19199549	6734936.77	24-25	614
13207.9	0.77054071	0.22945929	17354216.7	24-25	615
13821.78	0.80635409	0.19364591	10405682.24	24-25	621
15943.72	0.93014676	0.06985324	20704277.9	24-25	622
13051.74	0.76143043	0.23856957	34894094.33	24-25	623
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6960.72	0.4060841	0.5939159	202317.74	24-25	627
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37228.88	1	0	25688	24-25	631
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14207.22	0.82884042	0.17115958	3206289.63	24-25	654
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11160.08	0.65107216	0.34892784	979584.94	24-25	656
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17135.93	0.99969955	0.00030045	230949.1	24-25	669
5588.68	0.32604013	0.67395987	28173.78	24-25	670
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7482.14	0.43650342	0.56349658	198282.55	24-25	676
7835.24	0.45710305	0.54289695	185851.85	24-25	678
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6285.67	0.3667021	0.6332979	977302.65	24-25	692
22309.55	1	0	281628.5	24-25	693
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47663.5	1	0	661467.36	24-25	696
0	0	0	0	24-25	697
12522.93	0.73057999	0.26942001	594807.17	24-25	698
7592.04	0.44291492	0.55708508	397711.02	24-25	699
10672.84	0.62264688	0.37735312	724403.64	24-25	700
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2662.93	0.15535369	0.84464631	4459.03	24-25	704
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16016.93	0.93441778	0.06558222	7024970.33	24-25	707
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9894.6	0.57724484	0.42275516	229348.97	24-25	709
10825.56	0.63155647	0.36844353	1751361.2	24-25	710
10883.47	0.6349349	0.3650651	478490.58	24-25	712
11629.1	0.6784345	0.3215655	2027373.4	24-25	716
13209.09	0.77061014	0.22938986	8130466.02	24-25	717
9137.07	0.53305101	0.46694899	838357.04	24-25	719
11335.74	0.66132006	0.33867994	912645.43	24-25	720
8717.9	0.50859689	0.49140311	3901162.49	24-25	721

10783.19	0.62908463	0.37091537	17341920.41	24-25	726
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6365.83	0.37137858	0.62862142	244732.33	24-25	736
11608.23	0.67721695	0.32278305	557356.97	24-25	737
9940.6	0.57992845	0.42007155	317821.67	24-25	738
12547.87	0.73203497	0.26796503	386370.88	24-25	739
13321.57	0.77717215	0.22282785	11730917.67	24-25	740
11618.96	0.67784294	0.32215706	1430071.12	24-25	741
8225.14	0.47984958	0.52015042	596407.13	24-25	742
6896.73	0.40235096	0.59764904	539341.52	24-25	743
9921.4	0.57880834	0.42119166	1301972.53	24-25	745
9138.13	0.53311285	0.46688715	323040.09	24-25	748
9717.13	0.56689135	0.43310865	1691676.53	24-25	750
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6585.52	0.38419516	0.61580484	93182.65	24-25	761
6604.45	0.38529953	0.61470047	71801.34	24-25	762
0	0	0	0	24-25	763
34477.38	1	0	54948	24-25	768
8995.07	0.52476682	0.47523318	210168.53	24-25	769
16773.52	0.97855678	0.02144322	527034.17	24-25	771
0	0	0	0	24-25	775
6873.58	0.4010004	0.5989996	81420.78	24-25	777
8602.69	0.50187561	0.49812439	862889.16	24-25	784
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0	0	0	0	24-25	789
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0	0	0	0	24-25	791
8276.24	0.48283072	0.51716928	32805.45	24-25	792
19124.21	1	0	694269.5	24-25	793
0	0	0	0	24-25	801
0	0	0	0	24-25	803
0	0	0	0	24-25	806
10241.05	0.59745652	0.40254348	451954.66	24-25	809
14321.32	0.83549695	0.16450305	1586100.64	24-25	810
1506149.51	1	0	0	24-25	811
4653.21	0.27146539	0.72853461	111260.35	24-25	813
0	0	0	0	24-25	815
9845.78	0.57439671	0.42560329	147784.19	24-25	818
7141.72	0.41664353	0.58335647	153280.23	24-25	819
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8819.98	0.51455218	0.48544782	612648.28	24-25	821
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16609.74	0.96900195	0.03099805	14132020.83	24-25	829
11587.17	0.67598833	0.32401167	1077401.26	24-25	830
10543.89	0.61512402	0.38487598	21709985.05	24-25	831
20166.23	1	0	7589530.18	24-25	832
13439.83	0.78407137	0.21592863	819087.11	24-25	833
9613.12	0.56082347	0.43917653	890576.96	24-25	834
8622.51	0.5030319	0.4969681	886594.39	24-25	836
18066.53	1	0	725015	24-25	837
10907.95	0.63636305	0.36363695	40214.19	24-25	840
48680.54	1	0	261657.66	24-25	846
10257.99	0.59844479	0.40155521	421871.98	24-25	850
9685.36	0.56503791	0.43496209	896164.29	24-25	852
19223.95	1	0	4369610.17	24-25	857
15340.38	0.89494828	0.10505172	695587	24-25	858
10615.97	0.61932912	0.38067088	2458375.85	24-25	861
10586.02	0.61758186	0.38241814	1034168.68	24-25	876
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12672.47	0.73930406	0.26069594	1391241.3	24-25	879
12236.98	0.71389784	0.28610216	1589941.84	24-25	880
13194.43	0.76975488	0.23024512	476318.16	24-25	881
6103.14	0.35605341	0.64394659	864289.52	24-25	882
11496.72	0.67071153	0.32928847	823632.78	24-25	883
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8642.77	0.50421385	0.49578615	1115983.18	24-25	894
8750.25	0.51048417	0.48951583	1544504.04	24-25	896
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15523.97	0.9056588	0.0943412	351336.3	24-25	912
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12476.9	0.72789463	0.27210537	332527.63	24-25	914
15105.8	0.88126302	0.11873698	504561.39	24-25	916
15667.92	0.91405676	0.08594324	142197.29	24-25	917
12109.16	0.7064409	0.2935591	134615.51	24-25	918
14942.95	0.87176246	0.12823754	587393.19	24-25	2071
28153.79	1	0	1229720.16	24-25	2125
17907.73	1	0	1009960.67	24-25	2134
11672.17	0.68094717	0.31905283	938272.37	24-25	2135
0	0	0	0	24-25	2137
17373.2	1	0	1327164	24-25	2142
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0	0	0	0	24-25	2144
7513.11	0.43831019	0.56168981	591384.87	24-25	2148
25448.32	1	0	177992	24-25	2149

0	0	0	0	24-25	2153
7295.42	0.42561029	0.57438971	485355.56	24-25	2154
13601.46	0.79350076	0.20649924	841289.8	24-25	2155
9446.61	0.55110938	0.44889062	101739.99	24-25	2159
15307.24	0.89301491	0.10698509	510420.18	24-25	2163
17671.98	1	0	290928	24-25	2164
19153.27	1	0	4133732.09	24-25	2165
47359.94	1	0	208877.4	24-25	2167
16200.3	0.94511548	0.05488452	1186139.59	24-25	2168
35751.54	1	0	354844	24-25	2169
17625.76	1	0	474588	24-25	2170
14700.92	0.85764258	0.14235742	182909.12	24-25	2171
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13651.02	0.79639206	0.20360794	1118900.14	24-25	2174
23688.21	1	0	251484	24-25	2176
14682.03	0.85654054	0.14345946	647323.75	24-25	2180
18745.85	1	0	72276	24-25	2183
13363.89	0.77964107	0.22035893	267739.58	24-25	2184
27789.29	1	0	1143039.55	24-25	2190
17312.3	1	0	291080	24-25	2198
20804.97	1	0	350892.98	24-25	2215
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13134.38	0.7662516	0.2337484	193981.19	24-25	2311
25306.22	1	0	211356	24-25	2342
16389.99	0.95618187	0.04381813	634145.22	24-25	2358
13135.67	0.76632686	0.23367314	275886.87	24-25	2359
20836.38	1	0	852048.9	24-25	2364
0	0	0	0	24-25	2365
17046.81	0.99450035	0.00549965	252443.97	24-25	2396
22345.56	1	0	141948.14	24-25	2397
13266.48	0.77395823	0.22604177	153453.08	24-25	2448
17986.29	1	0	143099.91	24-25	2527
17301.86	1	0	85272	24-25	2534
10768.71	0.62823988	0.37176012	272313.7	24-25	2536
14582.52	0.85073519	0.14926481	310479.23	24-25	2580
11886.8	0.69346856	0.30653144	235993.59	24-25	2609
10119.6	0.5903712	0.4096288	2817974.01	24-25	2683
11894.85	0.69393819	0.30606181	881337.9	24-25	2687
17131.99	0.9994697	0.0005303	305896.42	24-25	2689
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10588.85	0.61774696	0.38225304	389945.36	24-25	2753
10728.43	0.62588997	0.37411003	1355292.77	24-25	2754
15746.79	0.91865798	0.08134202	675309.6	24-25	2758
18114.18	1	0	1532066.53	24-25	2759
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32454.95	1	0	245589.37	24-25	2805

13512.05	0.78828464	0.21171536	413860.19	24-25	2835
15732.75	0.9178389	0.0821611	849925.19	24-25	2853
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28502.74	1	0	154508	24-25	2856
17912.68	1	0	108452	24-25	2859
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26685.91	1	0	417893	24-25	2862
32480.67	1	0	224979.91	24-25	2884
21509.86	1	0	724083.12	24-25	2886
16268.21	0.9490773	0.0509227	424917.09	24-25	2887
11882.05	0.69319144	0.30680856	297656.4	24-25	2888
17188.69	1	0	196916	24-25	2889
9920.05	0.57872958	0.42127042	713816.81	24-25	2890
12093.59	0.70553256	0.29446744	32245.82	24-25	2895
12447.99	0.72620803	0.27379197	338513.18	24-25	2897
20972.84	1	0	1627300.31	24-25	2898
10449.01	0.60958878	0.39041122	972339.54	24-25	2899
23111.2	1	0	238307.89	24-25	2902
11592.11	0.67627652	0.32372348	154088.25	24-25	2903
15126.42	0.88246598	0.11753402	679476.91	24-25	2904
7606.83	0.44377775	0.55622225	226450.4	24-25	2905
16560.91	0.96615324	0.03384676	374650.3	24-25	2906
				24-25	2907

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34,344,093.00	3,004.91
9,906,935.00	935.47
10,461,615.00	962.99
7,662,110.00	1,168.13
57,360,859.00	7,845.71
11,198,728.00	972.06
33,195,822.00	488.20
6,622,365.00	546.43
11,682,770.00	1,282.40
115,832,078.00	6,434.43
41,744,759.00	1,073.27
72,843,719.00	1,956.40
137,774,923.00	8,146.49
63,740,661.00	7,234.36
157,855,957.00	13,055.11
7,474,237.00	929.14
327,300,236.00	31,348.89
117,461,914.00	5,702.26
56,282,836.00	3,812.35
61,097,284.00	4,439.90
10,658,340.00	703.16
16,162,963.00	2,383.89
85,880,918.00	4,384.02
7,912,572.00	930.22
9,246,084.00	951.36
4,447,896.00	472.87
3,880,653.00	270.66
7,269,654.00	695.38
28,073,374.00	3,575.11
3,279,661.00	480.42
15,595,792.00	1,153.33
6,098,737.00	822.41
12,458,718.00	1,660.02
50,759,730.00	2,636.94
3,641,249.00	350.86
5,251,597.00	102.98
181,125,425.00	7,565.31
215,530,044.00	11,160.91
159,992,952.00	9,931.71
168,628,764.00	9,352.10
172,585,342.00	12,352.10
81,317,302.00	2,618.85
71,863,364.00	3,199.18
322,349,805.00	22,603.81
80,368,207.00	4,414.05
174,060,161.00	11,612.03

17,518,728.00	2,015.29
106,483,249.00	4,743.17
257,745,595.00	13,622.88
15,307,083.00	2,389.00
5,145,204.00	2,166.30
3,499,822.00	385.26
8,797,855.00	789.38
13,087,634.00	1,102.64
5,499,211.00	392.21
11,749,982.00	638.67
42,289,108.00	1,742.92
8,037,640.00	848.54
11,671,659.00	1,079.43
13,859,366.00	887.60
69,351,531.00	4,289.40
5,896,760.00	604.31
514,684.00	24.00
5,341,804.00	293.12
15,217,465.00	1,796.94
4,445,993.00	527.82
24,947,584.00	1,686.68
32,954,457.00	4,406.93
1,608,036.00	212.70
13,213,169.00	993.79
1,870,581.00	398.55
2,811,904.00	198.31
6,259,664.00	617.02
42,440,424.00	1,402.32
8,092,523.00	478.87
8,355,976.00	681.55
2,933,832.00	286.94
3,783,209.00	126.89
4,922,393.00	198.48
25,480,506.00	2,800.37
5,960,076.00	547.97
2,652,607.00	230.77
27,360,404.00	2,910.60
4,562,333.00	500.24
4,865,556.00	694.52
8,624,019.00	764.19
6,593,880.00	502.65
2,014,327.00	133.02
5,835,866.00	247.78
9,200,998.00	969.84
19,701,859.00	1,686.02
18,191,055.00	2,175.21
10,603,667.00	452.52

33,215,370.00	3,441.96
14,577,367.00	596.05
22,060,820.00	2,584.68
7,835,723.00	1,357.62
5,818,460.00	991.42
3,683,206.00	365.73
2,541,332.00	359.28
27,202,792.00	5,586.03
4,433,852.00	474.20
2,615,857.00	338.36
4,696,641.00	272.31
8,965,363.00	561.95
7,888,441.00	390.12
6,808,862.00	355.02
17,755,233.00	2,282.00
8,728,309.00	624.65
3,498,662.00	144.79
26,907,787.00	4,218.41
17,754,905.00	2,539.71
7,950,492.00	1,206.04
16,768,854.00	2,204.16
276,410,091.00	18,626.90
24,595,635.00	449.11
30,455,516.00	3,320.10
8,746,678.00	397.84
6,947,780.00	587.37
34,612,205.00	909.89
42,066,217.00	1,821.91
6,294,557.00	620.52
6,314,927.00	868.19
2,098,125.00	268.46
19,591,464.00	1,953.06
7,056,930.00	454.25
18,834,295.00	1,728.88
5,747,294.00	459.46
2,430,359.00	185.05
12,653,556.00	1,240.63
16,688,681.00	2,084.48
8,314,569.00	529.54
3,804,824.00	238.11
6,101,564.00	657.26
170,559,512.00	12,314.70
151,701,954.00	11,485.70
109,194,240.00	7,900.16
144,482,181.00	9,062.01
450,061,301.00	34,482.86
2,925,243.00	420.25

7,335,142.00	458.12
47,979,498.00	3,377.12
47,233,936.00	4,232.40
6,602,645.00	385.31
1,360,844.00	243.50
8,700,829.00	1,162.88
8,769,359.00	1,119.22
4,449,941.00	707.95
12,577,233.00	563.76
7,887,832.00	165.49
28,265,385.00	2,257.09
17,707,000.00	2,332.31
21,268,939.00	1,992.81
-	-
210,904.00	79.20
144,248,940.00	9,006.03
6,292,669.00	635.97
18,145,702.00	1,676.19
21,765,627.00	1,999.88
110,734,524.00	9,522.19
112,034,865.00	8,481.65
40,110,002.00	4,389.81
34,779,292.00	3,068.11
30,324,951.00	3,478.47
165,065,999.00	15,307.72
7,444,835.00	1,169.50
9,380,376.00	808.08
14,432,166.00	1,451.84
12,519,515.00	997.74
134,156,779.00	10,070.64
14,722,390.00	1,267.10
16,072,092.00	1,954.02
30,115,451.00	4,366.63
26,002,111.00	2,620.81
8,689,902.00	950.95
52,006,833.00	5,352.08
6,288,248.00	954.86
3,095,903.00	468.76
5,488,110.00	159.18
7,873,021.00	875.26
13,489,936.00	804.24
3,852,984.00	560.55
5,195,077.00	603.89
1,578,527.00	190.73
7,228,378.00	377.97
11,711,050.00	1,143.54

18,950,256.00	1,323.22
1,551,334.00	1.03
2,580,998.00	554.67
5,156,134.00	523.69
7,330,976.00	1,026.50
16,273,921.00	1,845.12
103,910,513.00	6,256.00
40,545,244.00	3,499.15
219,109,644.00	20,780.73
182,963,605.00	9,072.77
3,239,671.00	241.05
6,468,383.00	672.87
10,468,590.00	1,214.10
11,551,015.00	639.36
3,620,129.00	331.88
6,720,835.00	138.06
6,462,739.00	630.02
10,112,293.00	1,044.08
49,869,421.00	2,594.13
34,097,364.00	2,222.72
60,678,458.00	5,715.77
27,939,475.00	2,639.28
11,002,362.00	868.21
55,382,874.00	4,525.86
22,480,539.00	1,703.79
44,053,100.00	7,218.10
7,496,784.00	652.08
47,348,049.00	5,478.34
15,211,348.00	1,738.39
5,048,862.00	325.23
13,103,241.00	1,050.20
14,663,800.00	970.74
12,982,128.00	828.58
12,380,286.00	1,022.39
8,821,421.00	590.34
57,034,232.00	2,025.81
14,586,561.00	814.54
41,916,030.00	3,591.11
24,647,184.00	1,418.69
-	-
9,089,207.00	1,209.78
12,548,312.00	493.09
12,514,420.00	1,715.38
13,757,192.00	1,011.45
7,411,718.00	784.59
12,874,305.00	841.06
13,555,472.00	767.06

19,314,153.00	1,008.40
12,510,603.00	264.16
12,021,596.00	742.06
33,164,917.00	927.65
10,756,649.00	610.28
11,904,509.00	809.78
17,176,675.00	1,258.27
15,717,361.00	663.51
9,262,748.00	630.89
3,839,525.00	204.82
15,534,585.00	1,162.43
14,133,913.00	508.61
14,073,167.00	812.90
3,756,753.00	180.57
8,602,885.00	654.99
17,137,875.00	677.22
15,954,017.00	973.40
13,100,994.00	997.36
14,467,117.00	694.32
-	-
11,428,179.00	670.40
7,407,999.00	331.52
10,803,957.00	814.38
8,649,425.00	480.89
4,183,589.00	241.80
15,469,036.00	1,436.48
18,013,499.00	1,235.28
11,173,002.00	939.95
19,879,252.00	1,964.43
13,043,889.00	1,096.60
7,597,522.00	443.47
-	-
12,301,914.00	1,161.78
14,445,408.00	1,346.46
10,794,898.00	685.53
15,975,079.00	881.91
-	-
9,992,229.00	307.88
21,180,942.00	1,567.56
18,082,595.00	1,149.36
11,392,262.00	399.69
5,257,371.00	293.50
9,292,301.00	348.21
25,103,010.00	772.86
11,864,625.00	551.59
19,830,137.00	1,218.95
14,041,966.00	1,181.78

	8,731,169.00				507.96
	15,388,775.00				1,551.28
	8,585,362.00				709.91
	6,759,757.00				543.04
	21,446,183.00				2,052.46
	8,259,479.00				357.38
	6,498,419.00				560.59
	8,924,588.00				590.00
	19,554,108.00				2,570.60
	12,045,083.00				727.32
-	17,824,496.00	-	-	-	790.83
-	15,690,298.00	-	-	-	698.51
	-				-

DST_TYE	NET_CPC_ADJ_FAC
1	34353058
3	797322427
1	3894955
1	18749671
3	32012470
1	437877564
1	68257208
1	40118985
1	26100208
1	60511003
1	75218266
1	0
1	50226857
1	15635098
1	0
1	0
1	64807632
1	6068502
1	2352337
1	20715
1	33561317
1	12458672
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	5684068

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
23-24	1	1	1087.38
23-24	1.2	3	31215.74
23-24	2	1	253.65
23-24	4	1	453.75
23-24	6	3	3089.03
23-24	11	1	41298.94
23-24	12	1	7070.91
23-24	13	1	3966.05
23-24	14	1	2835.09
23-24	15	1	4494.18
23-24	16	1	6571.89
23-24	21	1	0
23-24	22	1	3003.97
23-24	23	1	881.71
23-24	24	1	0
23-24	25	1	49.58
23-24	31	1	5042.96
23-24	32	1	763.92
23-24	36	1	353.73
23-24	38	1	1510.48
23-24	47	1	4679.17
23-24	51	1	2026.3
23-24	55	1	0
23-24	57	1	0
23-24	58	1	0
23-24	60	1	0
23-24	62	1	0
23-24	70	1	0
23-24	72	1	0
23-24	75	1	882.8

1	112701451	23-24	77	1	8769.41
1	0	23-24	78	1	0
1	0	23-24	79	1	0
1	3554331	23-24	81	1	114.66
1	10086381	23-24	84	1	615.04
1	6107826	23-24	85	1	648.99
1	30844174	23-24	88	1	2397.12
1	5992321	23-24	91	1	714.64
1	9660203	23-24	93	1	332.94
1	17310084	23-24	94	1	2888.38
1	3600551	23-24	95	1	329.08
1	8412342	23-24	97	1	638.64
1	10220861	23-24	99	1	1382.92
1	6030095	23-24	100	1	365.57
1	15469732	23-24	108	1	1027.71
1	49229846	23-24	110	1	4319.75
1	21290243	23-24	111	1	1605.19
1	153673372	23-24	112	1	9966.77
1	38610075	23-24	113	1	731.31
1	0	23-24	114	1	0
1	11695179	23-24	115	1	1176.64
1	20697339	23-24	116	1	1403.47
1	0	23-24	117	1	0
1	32407914	23-24	118	1	338.85
1	0	23-24	119	1	0
1	0	23-24	126	1	0
1	0	23-24	127	1	0
1	0	23-24	128	1	0
1	10053079	23-24	129	1	1542.21
1	34344093	23-24	138	1	3004.91
1	9906935	23-24	139	1	935.47
1	0	23-24	140	1	0
1	0	23-24	141	1	0
1	0	23-24	145	1	0
1	10461615	23-24	146	1	962.99
1	0	23-24	147	1	0
1	7662110	23-24	150	1	1168.13
1	57360859	23-24	152	1	7845.71
1	0	23-24	158	1	0
1	0	23-24	161	1	0
1	11198728	23-24	162	1	972.06
1	33195822	23-24	166	1	488.2
1	6622365	23-24	173	1	546.43
1	0	23-24	175	1	0
1	11682770	23-24	177	1	1282.4
1	0	23-24	178	1	0
1	115832078	23-24	181	1	6434.43

1	41744759	23-24	182	1	1073.27
1	72843719	23-24	186	1	1956.4
1	137774923	23-24	191	1	8146.49
1	63740661	23-24	192	1	7234.36
1	157855957	23-24	194	1	13055.11
1	7474237	23-24	195	1	929.14
1	327300236	23-24	196	1	31348.89
1	117461914	23-24	197	1	5702.26
1	56282836	23-24	199	1	3812.35
1	61097284	23-24	200	1	4439.9
1	0	23-24	201	1	0
1	0	23-24	202	1	0
1	10658340	23-24	203	1	703.16
1	16162963	23-24	204	1	2383.89
1	0	23-24	205	1	0
1	85880918	23-24	206	1	4384.02
1	0	23-24	207	1	0
1	0	23-24	208	1	0
1	0	23-24	209	1	0
1	7912572	23-24	213	1	930.22
1	0	23-24	217	1	0
1	0	23-24	218	1	0
1	0	23-24	219	1	0
1	0	23-24	222	1	0
1	0	23-24	223	1	0
1	0	23-24	224	1	0
1	0	23-24	225	1	0
1	9246084	23-24	227	1	951.36
1	0	23-24	228	1	0
1	4447896	23-24	229	1	472.87
1	0	23-24	232	1	0
1	0	23-24	233	1	0
1	0	23-24	234	1	0
1	0	23-24	236	1	0
1	0	23-24	237	1	0
1	3880653	23-24	238	1	270.66
1	7269654	23-24	239	1	695.38
1	0	23-24	240	1	0
1	28073374	23-24	241	1	3575.11
1	3279661	23-24	242	1	480.42
1	0	23-24	243	1	0
1	0	23-24	244	1	0
1	0	23-24	245	1	0
1	15595792	23-24	252	1	1153.33
1	6098737	23-24	253	1	822.41
1	0	23-24	254	1	0
1	12458718	23-24	255	1	1660.02

1	50759730	23-24	256	1	2636.94
1	0	23-24	258	1	0
1	0	23-24	260	1	0
1	3641249	23-24	261	1	350.86
1	0	23-24	262	1	0
1	0	23-24	263	1	0
1	5251597	23-24	264	1	102.98
1	0	23-24	265	1	0
1	181125425	23-24	270	1	7565.31
1	215530044	23-24	271	1	11160.91
1	159992952	23-24	272	1	9931.71
1	168628764	23-24	273	1	9352.1
1	172585342	23-24	276	1	12352.1
1	81317302	23-24	277	1	2618.85
1	71863364	23-24	278	1	3199.18
1	322349805	23-24	279	1	22603.81
1	80368207	23-24	280	1	4414.05
1	174060161	23-24	281	1	11612.03
1	17518728	23-24	282	1	2015.29
1	106483249	23-24	283	1	4743.17
1	257745595	23-24	284	1	13622.88
1	15307083	23-24	286	1	2389
6	0	23-24	294	1	2166.3
6	0	23-24	297	1	385.26
1	5145204	23-24	299	1	789.38
1	3499822	23-24	300	1	1102.64
1	8797855	23-24	301	1	0
1	13087634	23-24	306	1	392.21
1	0	23-24	308	1	638.67
1	5499211	23-24	309	1	1742.92
1	11749982	23-24	314	1	848.54
1	42289108	23-24	316	1	1079.43
1	8037640	23-24	317	1	887.6
1	11671659	23-24	318	1	4289.4
1	13859366	23-24	319	1	604.31
1	69351531	23-24	323	2	24
1	5896760	23-24	324	1	0
2	514684	23-24	325	1	0
1	0	23-24	328	1	0
1	0	23-24	330	1	293.12
1	0	23-24	332	1	1796.94
1	5341804	23-24	333	1	527.82
1	15217465	23-24	341	1	0
1	4445993	23-24	345	1	1686.68
1	0	23-24	346	1	0
1	24947584	23-24	347	1	4406.93
1	0	23-24	351	1	0

1	32954457	23-24	352	1	0
1	0	23-24	353	1	0
1	0	23-24	354	1	0
1	0	23-24	356	1	212.7
1	0	23-24	361	1	993.79
1	1608036	23-24	362	1	398.55
1	13213169	23-24	363	1	198.31
1	1870581	23-24	371	1	0
1	2811904	23-24	376	1	0
1	0	23-24	377	1	0
1	0	23-24	378	1	617.02
1	0	23-24	381	1	1402.32
1	6259664	23-24	390	1	478.87
1	42440424	23-24	391	1	681.55
1	8092523	23-24	392	1	0
1	8355976	23-24	393	1	0
1	0	23-24	394	1	0
1	0	23-24	395	1	0
1	0	23-24	402	1	286.94
1	0	23-24	403	1	126.89
1	2933832	23-24	404	1	198.48
1	3783209	23-24	408	1	0
1	4922393	23-24	409	1	0
1	0	23-24	411	1	0
1	0	23-24	412	1	0
1	0	23-24	413	1	2800.37
1	0	23-24	414	1	547.97
1	25480506	23-24	415	1	230.77
1	5960076	23-24	417	1	0
1	2652607	23-24	418	1	0
1	0	23-24	421	1	0
1	0	23-24	422	1	0
1	0	23-24	423	1	2910.6
1	0	23-24	424	1	500.24
1	27360404	23-24	425	1	0
1	4562333	23-24	426	1	0
1	0	23-24	427	1	0
1	0	23-24	432	1	694.52
1	0	23-24	435	1	764.19
1	4865556	23-24	436	1	0
1	8624019	23-24	437	1	0
1	0	23-24	440	1	0
1	0	23-24	441	1	502.65
1	0	23-24	442	1	0
1	6593880	23-24	443	1	0
1	0	23-24	444	1	0
1	0	23-24	446	1	0

1	0	23-24	447	1	133.02
1	0	23-24	451	1	0
1	2014327	23-24	453	1	0
1	0	23-24	454	1	0
1	0	23-24	456	1	0
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1	0	23-24	458	1	247.78
1	0	23-24	459	1	0
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1	0	23-24	466	1	2175.21
1	19701859	23-24	473	1	452.52
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1	10603667	23-24	480	1	596.05
1	33215370	23-24	482	1	2584.68
1	14577367	23-24	483	1	0
1	22060820	23-24	484	1	1357.62
1	0	23-24	485	1	991.42
1	7835723	23-24	486	1	365.73
1	5818460	23-24	487	1	359.28
1	3683206	23-24	492	1	5586.03
1	2541332	23-24	495	1	474.2
1	27202792	23-24	497	1	338.36
1	4433852	23-24	499	1	272.31
1	2615857	23-24	500	1	561.95
1	4696641	23-24	504	1	0
1	8965363	23-24	505	1	390.12
1	0	23-24	507	1	355.02
1	7888441	23-24	508	1	2282
1	6808862	23-24	511	1	624.65
1	17755233	23-24	513	1	0
1	8728309	23-24	514	1	144.79
1	0	23-24	516	1	0
1	3498662	23-24	518	1	4218.41
1	0	23-24	521	1	0
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1	0	23-24	533	1	1206.04
1	17754905	23-24	534	1	2204.16
1	7950492	23-24	535	1	18626.9

1	16768854	23-24	542	1	449.11
1	276410091	23-24	543	1	0
1	24595635	23-24	544	1	3320.1
1	0	23-24	545	1	397.84
1	30455516	23-24	547	1	587.37
1	8746678	23-24	548	1	909.89
1	6947780	23-24	549	1	1821.91
1	34612205	23-24	550	1	620.52
1	42066217	23-24	553	1	868.19
1	6294557	23-24	561	1	268.46
1	6314927	23-24	564	1	1953.06
1	2098125	23-24	566	1	0
1	19591464	23-24	570	1	0
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1	0	23-24	576	1	0
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1	0	23-24	578	1	1728.88
1	7056930	23-24	581	1	459.46
1	18834295	23-24	582	1	0
1	5747294	23-24	583	1	0
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1	0	23-24	592	1	185.05
1	0	23-24	593	1	1240.63
1	2430359	23-24	595	1	2084.48
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1	16688681	23-24	599	1	529.54
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1	8314569	23-24	601	1	657.26
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1	0	23-24	614	1	0
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1	450061301	23-24	628	1	0
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1	0	23-24	648	1	0
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1	0	23-24	655	1	0
1	0	23-24	656	1	3377.12
1	0	23-24	657	1	0
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1	47233936	23-24	670	1	0
1	0	23-24	671	1	385.31
1	0	23-24	676	1	243.5
1	6602645	23-24	678	1	0
1	1360844	23-24	682	1	1162.88
1	0	23-24	690	1	1119.22
1	8700829	23-24	691	1	0
1	8769359	23-24	692	1	0
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1	0	23-24	696	1	563.76
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1	12577233	23-24	698	1	165.49
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1	0	23-24	701	1	2332.31
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1	112034865	23-24	726	1	3068.11
1	40110002	23-24	727	1	3478.47

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1	0	23-24	734	1	0
1	0	23-24	735	1	0
1	0	23-24	736	1	0
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1	0	23-24	739	1	808.08
1	7444835	23-24	740	1	1451.84
1	9380376	23-24	741	1	997.74
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1	12519515	23-24	743	1	1267.1
1	134156779	23-24	745	1	1954.02
1	14722390	23-24	748	1	4366.63
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1	30115451	23-24	756	1	950.95
1	26002111	23-24	761	1	5352.08
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1	6288248	23-24	769	1	0
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1	10468590	23-24	850	1	331.88
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1	3620129	23-24	857	1	630.02
1	6720835	23-24	858	1	1044.08
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1	10112293	23-24	876	1	2222.72
1	49869421	23-24	877	1	5715.77
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6	0	23-24	2134	1	828.58
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1	14663800	23-24	2142	1	2025.81
1	12982128	23-24	2143	1	814.54
1	12380286	23-24	2144	1	3591.11
1	8821421	23-24	2148	1	0
1	57034232	23-24	2149	1	1418.69
1	14586561	23-24	2153	1	0
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1	24647184	23-24	2159	1	493.09

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1	9089207	23-24	2165	1	1011.45
1	12548312	23-24	2167	1	784.59
1	0	23-24	2168	1	841.06
1	12514420	23-24	2169	1	767.06
1	13757192	23-24	2170	1	1008.4
1	7411718	23-24	2171	1	264.16
1	12874305	23-24	2172	1	742.06
1	13555472	23-24	2174	1	927.65
1	19314153	23-24	2176	1	610.28
1	12510603	23-24	2180	1	809.78
1	12021596	23-24	2183	1	0
1	33164917	23-24	2184	1	1258.27
1	10756649	23-24	2190	1	663.51
1	11904509	23-24	2198	1	630.89
1	0	23-24	2215	1	204.82
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1	9262748	23-24	2342	1	812.9
1	3839525	23-24	2358	1	180.57
1	15534585	23-24	2359	1	0
1	14133913	23-24	2364	1	654.99
1	14073167	23-24	2365	1	677.22
1	3756753	23-24	2396	1	973.4
1	0	23-24	2397	1	997.36
1	8602885	23-24	2448	1	694.32
1	17137875	23-24	2527	1	0
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1	13100994	23-24	2536	1	331.52
1	14467117	23-24	2580	1	814.38
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1	11428179	23-24	2683	1	241.8
1	7407999	23-24	2687	1	1436.48
1	10803957	23-24	2689	1	1235.28
1	8649425	23-24	2711	1	939.95
1	4183589	23-24	2752	1	1964.43
1	15469036	23-24	2753	1	1096.6
1	18013499	23-24	2754	1	443.47
1	11173002	23-24	2758	1	0
1	19879252	23-24	2759	1	0
1	13043889	23-24	2769	1	1161.78
1	7597522	23-24	2805	1	1346.46
1	0	23-24	2835	1	685.53
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1	12301914	23-24	2854	1	0
1	14445408	23-24	2856	1	307.88

1	10794898	23-24	2859	1	1567.56
1	15975079	23-24	2860	1	1149.36
1	0	23-24	2862	1	0
1	9992229	23-24	2884	1	399.69
1	21180942	23-24	2886	1	293.5
1	18082595	23-24	2887	1	0
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1	25103010	23-24	2898	1	507.96
1	11864625	23-24	2899	1	1551.28
1	19830137	23-24	2902	1	709.91
1	14041966	23-24	2903	1	543.04
1	8731169	23-24	2904	1	714.64
1	15388775	23-24	2905	1	2052.46
1	8585362	23-24	2906	1	357.38
1	6759757	23-24	2907	1	560.59
1	14988028	23-24	2908	1	590
1	21446183	23-24	2909	1	2570.6
1	8259479	23-24	2910	1	727.32
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2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

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25-26	11	1	2562500	0	0
25-26	12	1	399768	0	0
25-26	13	1	0	0	0
25-26	14	1	0	0	0
25-26	15	1	0	0	0
25-26	16	1	0	0	0
25-26	21	1	0	0	0
25-26	22	1	83500	0	0
25-26	23	1	31097	0	0
25-26	24	1	0	0	0
25-26	25	1	12365.48	0	0
25-26	31	1	0	0	0
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25-26	36	1	0	0	0
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25-26	51	1	0	0	0
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25-26	62	1	0	0	0
25-26	70	1	0	0	0
25-26	72	1	0	0	0

25-26	75	1	0	0	0
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25-26	78	1	0	0	0
25-26	79	1	0	0	0
25-26	81	1	0	0	0
25-26	84	1	70000	0	0
25-26	85	1	0	0	0
25-26	88	1	221000	0	0
25-26	91	1	0	0	0
25-26	93	1	0	0	0
25-26	94	1	0	0	0
25-26	95	1	0	0	0
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25-26	100	1	0	0	0
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25-26	110	1	0	0	0
25-26	111	1	0	0	0
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25-26	115	1	0	0	0
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25-26	166	1	0	0	0
25-26	173	1	18400	0	0
25-26	175	1	0	0	0
25-26	177	1	0	0	0
25-26	178	1	0	0	0

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25-26	182	1	60689	0	0
25-26	186	1	0	0	0
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25-26	192	1	0	0	0
25-26	194	1	1016707	6439828	0
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VPK	Roofing
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MDE Administrative Use Only: cut and paste entered data to master spreadsheet

FY 2028 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16s New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	pad
1	682	ROSEAU	-	44.18	44.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
1	1.2	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-	-
1	191	6,317,115.00	6,376,860.00	6,352,447.50	7,505,505.00	2,969,872.50	2,982,472.50	2,514,487.50	-	-	-
1	270	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-	-
1	271	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88	8,531,761.88
1	272	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-	-
1	273	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00	-
1	276	5,434,022.22	5,330,268.57	5,320,548.20	5,303,821.70	5,052,299.45	5,043,369.20	5,048,474.82	5,036,982.57	4,416,351.20	2,311,846.70
1	281	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-	-
1	284	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50	4,672,552.50
1	535	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00	1,114,640.63
1	622	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-	-
1	625	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-	-
1	709	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-	-
1	728	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-	-
1	742	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57	-
1	833	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-	-
		79,453,845.08	74,367,985.81	50,348,492.93	41,863,387.15	29,035,201.15	25,523,865.02	23,895,102.02	24,058,506.95	20,470,939.15	16,630,801.70

End of Worksheet

Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
2	14	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-	-
2	32	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-	-
2	94	259,560.00	-	-	-	-	-	-	-	-	-
2	111	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-	-
2	162	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-	-
2	192	204,690.95	199,591.88	-	-	-	-	-	-	-	-
2	206	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	241	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-	-
2	282	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-	-
2	309	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-	-
2	316	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-	-
2	402	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32	172,580.63
2	413	1,756,650.00	-	-	-	-	-	-	-	-	-
2	414	486,045.00	481,950.00	-	-	-	-	-	-	-	-
2	424	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-	-
2	492	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-	-
2	518	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-	-
2	534	358,785.00	-	-	-	-	-	-	-	-	-
2	548	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-	-
2	578	780,990.00	776,475.00	-	-	-	-	-	-	-	-
2	593	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-	-
2	595	442,470.00	444,465.00	-	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	716	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-	-
2	726	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-	-
2	745	344,190.00	348,075.00	-	-	-	-	-	-	-	-
2	750	240,975.00	-	-	-	-	-	-	-	-	-
2	811	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-	-
2	813	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-	-
2	837	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-	-
2	840	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-	-
2	846	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00	524,160.00
2	852	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-	-
2	879	408,187.50	408,975.00	-	-	-	-	-	-	-	-
2	891	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-	-
2	912	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-	-
2	2071	152,145.00	112,455.00	-	-	-	-	-	-	-	-
2	2125	146,002.50	-	-	-	-	-	-	-	-	-
2	2149	824,880.00	830,025.00	-	-	-	-	-	-	-	-

2	2176	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-	-
2	2198	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-	-
2	2358	96,390.00	-	-	-	-	-	-	-	-	-
2	2448	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00	-
2	2752	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-	-
2	2754	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25	-
2	2769	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-	-
2	2805	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-	-
2	2856	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-	-
2	2860	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-	-
2	2890	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-	-
2	2899	406,980.00	-	-	-	-	-	-	-	-	-
2	2910	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38	-
		26,956,832.46	23,573,503.29	15,796,496.37	11,994,565.55	7,844,557.62	6,659,318.15	6,880,892.82	3,915,845.60	1,657,809.05	769,486.73

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
3	2	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00
3	13	1,194,255.12	1,283,310.00	850,972.50	974,347.50	1,117,410.00
3	14	118,860.00	118,860.00	171,360.00	179,235.00	181,335.00
3	15	2,967,225.47	906,720.95	908,558.45	904,095.95	904,095.95
3	23	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38
3	51	652,470.00	652,470.00	1,208,970.00	1,233,645.00	1,297,695.00
3	77	4,885,325.38	4,888,898.45	4,888,215.95	5,512,020.95	5,505,615.95
3	91	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32
3	108	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50
3	110	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00	1,411,725.00
3	113	903,052.50	-	-	-	-
3	115	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
3	129	687,225.00	192,937.50	-	-	-
3	139	1,473,150.00	1,476,300.00	788,287.50	-	-
3	150	57,907.50	55,807.50	59,482.50	-	-
3	152	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00
3	181	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
3	186	485,625.00	486,675.00	491,925.00	490,612.50	-
3	195	508,410.00	530,145.00	-	-	-
3	197	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50	1,452,885.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
3	242	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
3	252	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
3	264	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13
3	270	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
3	277	-	162,435.00	162,697.50	162,697.50	163,537.50
3	278	558,652.50	576,450.00	578,025.00	678,037.50	-
3	280	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
3	281	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32	1,137,812.82
3	283	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
3	294	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63
3	297	58,170.00	58,170.00	184,170.00	193,620.00	191,782.50
3	300	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00
3	314	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50
3	316	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
3	317	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50
3	318	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50
3	330	37,086.00	37,422.00	36,582.00	36,729.00	-
3	333	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
3	345	1,664,250.00	1,783,162.50	1,831,462.50	2,017,050.00	1,655,587.50
3	361	172,725.00	169,785.00	502,845.00	519,435.00	-
3	363	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00
3	378	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00

3	413	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
3	414	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
3	423	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00
3	432	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
3	458	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00	1,081,552.50
3	466	1,082,550.00	1,074,937.50	1,239,000.00	1,245,825.00	1,244,512.50
3	477	629,737.50	286,125.00	336,262.50	-	-
3	486	635,932.50	659,820.00	660,607.50	660,345.00	659,032.50
3	500	155,085.00	153,510.00	158,340.00	-	-
3	507	-	582,750.00	582,750.00	582,750.00	582,750.00
3	508	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00	1,874,985.00
3	511	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88
3	514	60,989.57	61,045.53	60,452.49	60,875.22	61,229.49
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	8,245,505.64	8,327,878.14	9,914,769.39	10,625,370.01	9,743,317.51
3	544	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50
3	545	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
3	577	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
3	599	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
3	600	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00
3	601	644,824.15	646,432.20	647,472.69	487,141.61	-
3	625	1,142,354.06	1,133,691.56	1,129,229.06	1,139,204.06	1,136,579.06
3	630	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
3	656	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-
3	671	88,987.50	86,625.00	89,512.50	86,887.50	84,262.50
3	695	876,750.00	687,750.00	-	-	-
3	696	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
3	698	483,174.56	424,305.00	421,155.00	443,992.50	507,255.00
3	712	160,125.00	149,362.50	159,862.50	159,075.00	163,275.00
3	716	1,081,080.00	-	-	-	-
3	720	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
3	727	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
3	741	119,870.63	117,390.00	120,435.00	107,625.00	-
3	743	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50
3	750	512,977.50	507,727.50	523,215.00	448,140.00	454,965.00
3	756	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
3	761	630,840.00	437,377.50	520,327.50	540,802.50	548,940.00
3	775	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75
3	777	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
3	787	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
3	803	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
3	818	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00
3	829	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50

3	831	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00
3	836	754,372.50	756,210.00	788,497.50	786,660.00	789,022.50
3	840	132,037.50	226,012.50	-	-	-
3	857	283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
3	858	716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
3	861	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50	1,912,890.00
3	881	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00	1,291,290.00
3	882	397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
3	891	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	2,598,960.00
3	914	249,138.75	249,585.00	244,387.50	247,117.50	120,645.00
3	2125	71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
3	2135	139,085.63	-	-	-	-
3	2137	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
3	2142	75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
3	2143	745,762.50	776,737.50	1,041,862.50	1,046,325.00	513,712.50
3	2155	435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
3	2164	217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
3	2165	593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
3	2168	245,070.00	242,970.00	240,607.50	243,232.50	240,082.50
3	2170	3,776,587.50	3,791,025.00	893,025.00	-	-
3	2172	931,806.07	938,785.32	994,960.32	1,036,697.82	1,096,022.82
3	2184	807,607.50	810,547.50	809,182.50	807,187.50	-
3	2311	1,008,525.00	689,062.50	-	-	-
3	2396	306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
3	2752	1,244,695.66	963,427.50	984,165.00	1,034,827.50	1,050,840.00
3	2753	586,897.50	581,647.50	602,385.00	605,797.50	608,422.50
3	2754	14,038.50	13,693.26	14,398.02	14,024.01	-
3	2835	479,779.13	484,504.13	482,929.13	480,566.63	481,196.63
3	2853	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75	1,197,666.75
3	2888	274,785.00	276,255.00	272,055.00	278,145.00	273,105.00
3	2890	175,980.00	174,720.00	-	-	-
3	2903	179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
3	2905	476,490.00	472,815.00	471,187.50	471,450.00	475,020.00
3	2906	115,998.75	111,090.00	111,431.25	111,011.25	110,775.00
3	2908	499,779.00	504,346.50	503,191.50	500,461.50	502,876.50
3	2913	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20	1,418,149.70
3	2918	1,144,392.38	1,141,872.38	1,148,907.38	1,150,377.38	1,145,429.25
		100,119,155.80	97,837,223.15	98,491,773.45	96,751,358.38	90,456,439.80

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
273,315.00	274,890.00	270,690.00	273,420.00	275,730.00
1,252,597.50	1,259,160.00	1,731,135.00	1,668,660.00	1,669,447.50
183,172.50	179,497.50	175,822.50	177,397.50	929,460.00
908,295.95	905,933.45	907,770.95	908,295.95	907,508.45
385,612.50	174,352.50	175,350.00	176,190.00	176,872.50
1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50	1,506,907.50
5,507,663.45	5,507,820.95	5,506,403.45	5,504,198.45	5,511,495.95
621,107.82	686,995.32	690,145.32	692,455.32	693,925.32
207,585.00	206,272.50	204,697.50	208,110.00	207,270.00
491,137.50	491,137.50	1,451,887.50	952,350.00	1,100,137.50
-	-	-	-	-
484,470.00	481,267.50	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
473,445.00	450,870.00	442,470.00	402,360.00	352,800.00
3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63	847,310.63
-	-	-	-	-
-	-	-	-	-
1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00	1,454,250.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
83,002.50	64,890.00	-	-	-
584,127.87	582,048.87	581,807.37	582,206.37	581,114.37
1,990,524.38	-	-	-	-
606,388.13	604,550.63	607,175.63	603,500.63	608,330.63
3,280,252.50	138,495.00	138,495.00	2,926,245.00	3,080,490.00
168,262.50	167,212.50	165,900.00	164,325.00	167,737.50
-	-	-	-	-
3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88	2,292,924.38
2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32	2,175,422.82
1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00	1,303,207.50
129,990.00	127,680.00	130,620.00	128,205.00	131,040.00
194,932.50	192,307.50	194,670.00	192,990.00	191,100.00
574,980.00	575,505.00	580,230.00	582,960.00	584,850.00
317,205.00	318,465.00	320,171.25	316,450.32	328,479.38
-	-	-	-	-
453,505.50	494,035.50	1,150,233.00	1,166,928.00	1,166,455.50
276,675.00	274,155.00	276,885.00	280,350.00	273,210.00
-	-	-	-	-
416,414.25	416,813.25	416,787.00	416,325.00	419,580.00
1,734,600.00	1,739,325.00	1,741,425.00	1,735,650.00	1,738,012.50
-	-	-	-	-
262,500.00	262,237.50	261,817.50	266,490.00	265,597.50
137,340.00	138,600.00	139,650.00	140,490.00	141,120.00

337,186.50	333,406.50	339,811.50	340,341.75	335,545.88
110,617.50	112,426.13	114,053.63	-	-
281,137.50	-	-	-	-
-	-	-	-	-
1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50	1,082,077.50
1,245,825.00	-	-	-	-
-	-	-	-	-
609,420.00	608,370.00	610,890.00	612,570.00	608,160.00
-	-	-	-	-
399,000.00	404,250.00	404,250.00	-	-
1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50	1,604,347.50
219,746.63	254,443.88	251,753.25	254,097.38	250,900.13
60,465.30	60,716.88	-	-	-
228,571.88	323,071.88	441,931.88	453,376.88	2,349,256.88
10,099,569.33	10,238,694.40	9,745,870.32	10,844,577.20	10,920,072.20
-	-	-	-	-
625,117.50	620,130.00	624,592.50	616,980.00	-
533,190.00	535,552.50	537,442.50	533,610.00	534,712.50
906,688.13	911,413.13	910,468.13	1,040,458.13	1,045,760.63
363,751.50	362,496.75	360,816.75	358,701.00	361,389.00
349,611.78	350,380.46	350,877.84	351,103.91	351,058.71
211,470.00	213,150.00	214,725.00	210,945.00	212,415.00
-	-	-	-	-
1,130,909.06	1,127,916.56	1,131,276.56	1,133,324.06	1,134,164.06
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
-	-	-	-	-
86,887.50	89,250.00	86,100.00	88,200.00	84,787.50
-	-	-	-	-
118,314.00	116,935.88	120,697.50	119,022.75	117,290.25
503,842.50	505,155.00	500,430.00	505,680.00	499,380.00
166,950.00	164,850.00	169,260.00	-	-
-	-	-	-	-
-	-	-	-	-
967,220.63	977,300.63	2,225,271.57	2,218,426.88	-
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,130.38	372,285.38	373,051.88	373,419.38	373,542.75
-	-	-	-	-
1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00	1,205,925.00
466,252.50	465,990.00	459,952.50	1,461,652.50	1,399,440.00
125,081.25	121,931.25	123,243.75	124,359.38	125,278.13
540,015.00	551,565.00	330,540.00	334,740.00	330,120.00
51,681.00	51,066.75	50,452.50	49,743.75	54,285.00
268,290.75	268,482.38	268,440.38	262,909.50	-
744,804.38	741,444.38	800,572.50	799,391.25	797,527.50
576,350.25	575,825.25	579,972.75	709,332.75	707,915.25
57,015.00	56,910.00	56,805.00	340,200.00	350,175.00
254,152.50	-	-	-	-

-	-	-	-	-
4,126,395.00	4,251,870.00	-	-	-
784,822.50	784,822.50	542,010.00	540,960.00	542,640.00
-	-	-	-	-
283,421.25	287,148.75	285,311.25	283,316.25	285,180.00
-	-	-	-	-
1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50	1,908,952.50
1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00	1,295,752.50
390,232.50	390,022.50	394,747.50	-	-
129,517.50	130,830.00	131,880.00	133,560.00	129,780.00
-	-	-	-	-
122,587.50	124,372.50	-	-	-
211,769.25	215,024.25	212,772.00	215,565.00	212,835.00
-	-	-	-	-
1,789,830.00	1,787,940.00	1,789,882.50	-	-
394,065.00	392,385.00	390,600.00	383,460.00	497,070.00
499,800.00	496,912.50	494,025.00	496,387.50	561,487.50
438,742.50	438,532.50	438,007.50	437,167.50	436,012.50
219,010.32	220,690.32	216,647.82	217,855.32	218,852.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
241,920.00	245,070.00	242,550.00	239,820.00	242,130.00
-	-	-	-	-
1,093,135.32	1,093,922.82	872,372.82	870,010.32	866,335.32
-	-	-	-	-
-	-	-	-	-
261,358.13	250,753.13	245,555.63	250,858.13	251,055.00
1,249,027.50	1,257,952.50	1,280,790.00	1,138,252.50	1,137,727.50
746,760.00	746,235.00	665,910.00	656,722.50	1,282,260.00
-	-	-	-	-
482,312.25	477,723.75	477,986.25	483,028.88	482,265.00
1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75	1,197,929.25
273,105.00	-	-	-	-
-	-	-	-	-
179,760.00	181,755.00	178,395.00	180,285.00	182,070.00
-	-	-	-	-
-	-	-	-	-
499,831.50	501,931.50	503,283.38	504,081.38	504,422.63
1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38	1,413,772.50
1,148,894.25	1,151,734.50	1,148,623.88	1,150,243.50	1,145,912.25
84,692,133.63	77,843,536.71	74,835,639.08	75,771,610.71	73,489,575.56

New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
4	1	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
4	1.2	30,558,971.05	30,437,347.50	30,277,852.50	29,526,105.00	29,389,342.50
4	2	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00
4	4	149,940.00	-	-	-	-
4	13	299,687.50	314,475.00	312,637.50	310,275.00	312,637.50
4	14	415,012.50	411,862.50	408,187.50	403,987.50	399,262.50
4	15	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
4	22	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
4	23	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
4	31	555,712.50	556,762.50	-	-	-
4	47	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
4	77	1,077,538.58	1,079,400.00	1,072,575.00	1,075,252.50	1,076,460.00
4	91	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50
4	94	945,000.00	945,420.00	939,330.00	942,690.00	944,580.00
4	108	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50
4	110	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
4	112	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38	9,088,996.88
4	113	143,220.00	139,282.50	140,595.00	-	-
4	115	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
4	118	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
4	138	785,872.50	785,295.00	784,087.50	-	-
4	139	218,557.50	177,712.50	183,225.00	182,962.50	182,437.50
4	146	189,367.50	189,262.50	-	-	-
4	150	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
4	173	135,870.00	137,497.50	133,717.50	135,187.50	-
4	177	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
4	181	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25
4	192	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
4	194	13,581,592.50	14,656,635.00	16,083,427.50	12,900,090.00	9,800,910.00
4	196	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50
4	197	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
4	227	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
4	229	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
4	241	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50
4	252	103,687.50	105,787.50	102,375.00	104,212.50	105,787.50
4	255	372,907.50	373,170.00	373,117.50	-	-
4	256	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56
4	270	1,349,197.50	3,966,322.50	2,553,547.50	5,761,087.50	5,928,667.50
4	271	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45	13,519,845.95
4	272	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07	7,195,236.57
4	273	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00	8,300,407.50
4	276	7,133,865.97	5,764,065.57	5,759,891.82	5,777,277.20	5,739,420.76
4	277	139,158.83	479,640.00	494,077.50	491,190.00	496,650.00
4	278	481,845.00	462,525.00	460,635.00	458,325.00	403,200.00

4	279	23,212,076.57	25,748,316.57	25,404,441.57	25,942,829.07	27,523,079.07
4	281	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14
4	283	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
4	294	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
4	297	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
4	300	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
4	308	35,017.50	34,173.30	33,329.10	37,734.90	-
4	316	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
4	317	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50
4	318	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
4	330	47,512.50	51,502.50	50,085.00	48,667.50	-
4	333	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
4	345	360,661.88	216,549.38	215,499.38	214,186.88	212,611.88
4	356	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60
4	361	276,255.00	269,115.00	225,067.50	234,255.00	232,155.00
4	378	115,237.50	115,500.00	110,250.00	-	-
4	390	48,195.00	-	-	-	-
4	423	405,142.50	401,362.50	402,412.50	394,747.50	-
4	432	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
4	465	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
4	466	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
4	477	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00
4	482	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
4	484	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
4	485	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
4	492	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
4	505	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
4	507	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
4	508	245,437.50	244,650.00	243,600.00	242,287.50	245,962.50
4	511	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
4	514	28,461.10	29,216.04	28,428.75	28,691.46	28,919.94
4	531	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
4	533	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00
4	534	389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
4	535	3,781,555.32	3,693,092.82	3,720,445.32	4,565,859.39	4,353,654.39
4	544	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00
4	548	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
4	550	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
4	553	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
4	577	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
4	595	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
4	599	59,482.50	-	-	-	-
4	600	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
4	601	70,960.85	71,137.80	71,252.31	53,608.39	-
4	621	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25
4	622	9,172,071.57	11,798,804.07	12,150,711.57	12,975,381.57	13,350,782.82
4	623	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88

4	624	16,491,982.50	17,917,725.00	17,332,192.50	17,033,310.00	13,523,580.00
4	625	10,721,372.81	10,591,960.31	10,597,735.31	10,595,110.31	10,589,072.81
4	630	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
4	640	153,300.00	150,675.00	153,300.00	155,662.50	152,512.50
4	659	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
4	682	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
4	690	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
4	695	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
4	696	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
4	698	44,537.21	32,235.00	31,185.00	30,135.00	34,335.00
4	701	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
4	709	-	-	1,989,750.00	1,995,000.00	14,385,000.00
4	716	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
4	719	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
4	720	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
4	721	551,407.50	551,565.00	-	-	-
4	727	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
4	728	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13	8,312,621.63
4	738	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
4	739	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
4	740	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
4	741	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
4	742	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20
4	743	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
4	745	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
4	750	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
4	763	204,789.38	210,833.45	216,562.50	232,522.50	-
4	775	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
4	786	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
4	787	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
4	803	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
4	818	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57
4	820	99,612.45	102,381.30	99,754.20	97,127.10	-
4	821	250,950.00	261,187.50	275,625.00	-	-
4	829	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
4	831	7,346,538.95	3,120,813.95	3,235,158.95	3,529,998.95	3,477,656.45
4	832	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00
4	833	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88
4	834	1,283,955.04	4,620,547.32	2,284,297.32	6,750,472.32	5,688,134.82
4	836	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
4	840	192,091.20	184,658.25	188,333.25	187,703.25	186,863.25
4	857	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
4	858	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
4	881	165,585.00	166,425.00	167,107.50	167,632.50	-
4	882	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
4	883	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38
4	911	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00

4	912	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00
4	914	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
4	2071	79,933.88	77,839.13	80,994.38	-	-
4	2125	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
4	2137	152,040.00	151,830.00	151,410.00	-	-
4	2142	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
4	2144	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
4	2155	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
4	2159	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50
4	2164	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
4	2165	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
4	2167	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50
4	2168	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00
4	2170	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25
4	2172	174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
4	2174	191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
4	2176	112,350.00	109,410.00	111,720.00	108,570.00	110,670.00
4	2180	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50
4	2364	248,850.00	248,062.50	-	-	-
4	2396	122,298.75	124,372.50	-	-	-
4	2609	86,100.00	88,410.00	85,260.00	87,360.00	-
4	2687	137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
4	2711	128,152.50	129,780.00	-	-	-
4	2752	217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
4	2753	181,125.00	184,537.50	182,175.00	179,550.00	181,912.50
4	2754	61,979.40	60,454.59	63,129.78	61,489.89	-
4	2805	247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
4	2835	152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
4	2853	223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
4	2856	83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
4	2860	189,000.00	183,802.50	183,855.00	-	-
4	2899	282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
4	2905	307,335.00	306,022.50	303,870.00	307,020.00	306,810.00
4	2907	88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
4	2918	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
		240,943,059.12	260,259,308.86	272,839,635.84	281,413,422.94	279,604,171.70

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
267,435.00	270,375.00	-	-	-
29,258,617.50	27,933,570.00	26,393,010.00	25,858,875.00	21,168,945.00
43,470.00	41,895.00	40,320.00	44,310.00	42,840.00
-	-	-	-	-
314,212.50	-	-	-	-
394,012.50	388,237.50	381,937.50	380,362.50	-
-	-	-	-	-
397,740.00	395,640.00	398,685.00	396,270.00	-
100,897.13	-	-	-	-
-	-	-	-	-
493,080.00	499,905.00	495,915.00	497,070.00	498,015.00
1,081,447.50	1,076,407.50	1,073,362.50	1,079,715.00	1,074,045.00
178,867.50	182,805.00	182,385.00	187,005.00	185,955.00
-	-	-	-	-
147,577.50	152,302.50	151,252.50	76,440.00	73,920.00
651,577.50	648,900.00	-	-	-
9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38	9,500,491.88
-	-	-	-	-
216,300.00	-	-	-	-
46,869.38	51,006.38	49,754.25	48,502.13	-
-	-	-	-	-
181,650.00	180,600.00	180,600.00	180,390.00	185,220.00
-	-	-	-	-
157,276.88	159,219.38	161,043.75	-	-
-	-	-	-	-
-	-	-	-	-
1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25	1,382,088.75
975,187.50	974,662.50	973,350.00	-	-
10,246,267.50	7,129,342.50	7,102,987.50	4,770,570.00	7,865,287.50
4,305,787.50	4,647,037.50	4,977,787.50	-	-
908,092.50	907,777.50	912,397.50	911,347.50	909,982.50
248,745.00	-	-	-	-
103,320.00	105,735.00	102,742.50	-	-
346,920.00	345,082.50	347,970.00	344,820.00	343,980.00
107,100.00	108,150.00	108,937.50	104,212.50	104,737.50
-	-	-	-	-
150,786.56	152,414.06	153,726.56	149,625.00	150,609.38
7,147,717.50	10,293,832.50	9,822,960.00	9,724,680.00	8,161,492.50
18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25	1,103,051.25
7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50	4,027,038.75
4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50	4,570,020.00
5,747,012.26	5,747,394.20	5,752,497.20	5,748,454.69	5,738,433.75
271,425.00	261,187.50	261,450.00	261,187.50	260,400.00
398,947.50	399,525.00	402,412.50	-	-

27,924,782.82	28,649,131.88	29,248,878.75	28,276,683.75	29,050,953.75
14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64	7,695,935.64
865,095.00	866,145.00	863,362.50	865,200.00	-
-	-	-	-	-
-	-	-	-	-
101,944.50	100,527.00	99,109.50	102,942.00	101,346.00
-	-	-	-	-
206,797.50	206,850.00	206,745.00	206,482.50	206,062.50
120,508.50	121,768.50	118,618.50	120,718.50	122,661.00
593,827.50	594,142.50	593,985.00	579,180.00	573,510.00
-	-	-	-	-
65,577.75	64,769.25	69,153.00	68,145.00	66,885.00
210,774.38	213,924.38	211,299.38	213,661.88	215,499.38
27,607.65	28,632.98	28,514.85	-	-
229,792.50	232,417.50	145,267.50	146,055.00	141,330.00
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210,892.50	-	-	-	-
177,037.88	178,951.50	175,423.50	177,061.50	-
546,787.50	544,162.50	545,737.50	-	-
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304,080.00	306,232.50	302,820.00	-	-
171,948.00	-	-	-	-
369,495.00	-	-	-	-
75,535.95	-	-	-	-
74,865.00	73,500.00	72,135.00	76,020.00	53,550.00
243,862.50	246,750.00	243,862.50	245,962.50	242,287.50
108,373.13	107,226.00	105,979.13	109,882.50	108,360.00
29,114.19	29,274.21	-	-	-
204,986.25	-	-	-	-
273,262.50	274,050.00	274,312.50	274,050.00	273,262.50
389,340.00	393,330.00	391,860.00	390,285.00	393,855.00
4,550,883.77	4,673,799.40	5,475,448.15	4,866,920.65	1,830,366.57
179,760.00	178,447.50	182,122.50	180,022.50	182,910.00
-	-	-	-	-
125,632.50	127,732.50	129,675.00	126,210.00	127,995.00
235,095.00	233,887.50	232,522.50	-	-
112,565.25	-	-	-	-
361,966.50	358,554.00	360,050.25	361,142.25	361,819.50
-	-	-	-	-
54,705.00	58,905.00	-	-	-
-	-	-	-	-
3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75	3,670,616.25
15,974,654.07	15,483,313.13	13,599,350.63	13,130,473.13	12,968,294.07
4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38	1,686,394.50

13,966,312.50	15,481,410.00	15,063,510.00	2,517,060.00	-
10,594,217.81	10,596,212.81	10,592,485.31	10,597,157.81	10,593,377.81
115,342.50	112,350.00	114,607.50	111,457.50	113,557.50
154,612.50	151,200.00	153,037.50	154,612.50	150,675.00
256,176.38	257,331.38	258,381.38	259,326.38	260,166.38
232,680.00	237,352.50	236,460.00	235,410.00	239,452.50
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201,212.82	206,042.82	205,202.82	204,152.82	202,892.82
135,182.25	133,607.25	137,156.25	135,253.13	133,284.38
33,022.50	31,710.00	30,397.50	34,335.00	32,760.00
257,236.88	257,194.88	262,276.88	261,856.88	260,465.63
14,385,000.00	14,385,000.00	6,247,500.00	-	-
329,175.00	328,125.00	74,970.00	-	-
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995,885.63	998,510.63	1,000,715.63	997,250.63	-
-	-	-	-	-
979,702.50	981,330.00	982,163.45	983,101.88	891,371.25
9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00	5,742,833.25
151,410.00	-	-	-	-
45,890.25	49,943.25	48,596.63	-	-
263,038.13	-	-	-	-
77,784.00	76,419.00	75,054.00	73,416.00	77,028.00
2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20	2,362,383.20
160,387.50	155,977.50	156,817.50	-	-
341,880.00	340,935.00	339,885.00	338,730.00	342,720.00
326,970.00	328,492.50	324,450.00	-	-
-	-	-	-	-
160,744.50	158,833.50	162,172.50	159,888.75	162,855.00
109,200.00	111,457.50	113,557.50	-	-
128,769.38	130,095.00	-	-	-
131,932.50	133,560.00	129,780.00	-	-
108,298.47	40,530.00	39,795.00	39,060.00	38,325.00
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-	-	-	-	-
172,672.50	173,040.00	-	-	-
4,005,848.45	3,678,930.95	4,506,009.38	4,592,857.50	4,596,585.00
374,850.00	379,260.00	383,040.00	380,940.00	383,670.00
17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50	11,041,065.00
3,950,069.82	1,836,314.82	2,015,266.32	1,936,028.07	2,151,661.32
22,079.40	21,560.70	22,092.00	21,546.00	-
185,813.25	184,553.25	184,595.25	184,301.25	-
44,677.50	48,667.50	-	-	-
133,313.25	132,053.25	130,730.25	129,281.25	132,956.25
-	-	-	-	-
454,230.00	-	-	-	-
347,389.88	349,227.38	350,600.25	346,248.00	346,668.00
1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00	1,037,820.00

539,070.00	-	-	-	-
45,906.00	50,053.50	48,793.50	47,533.50	46,231.50
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161,448.00	159,925.50	158,250.75	161,673.75	159,626.25
-	-	-	-	-
466,026.75	466,641.00	466,971.75	461,769.00	461,674.50
345,681.00	346,416.00	-	-	-
258,037.50	256,987.50	255,780.00	254,415.00	258,142.50
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141,362.82	139,052.82	141,761.82	139,105.32	141,638.45
311,955.00	313,635.00	-	-	-
119,490.00	115,290.00	126,840.00	132,352.50	142,590.00
158,970.00	158,340.00	-	-	-
168,047.25	163,815.75	164,697.75	165,270.00	164,640.00
172,672.50	173,040.00	-	-	-
173,040.00	-	-	-	-
112,560.00	108,990.00	110,670.00	112,140.00	113,400.00
98,857.50	100,695.00	102,270.00	109,620.00	111,300.00
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156,589.13	-	-	-	-
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245,339.07	246,074.07	246,704.07	246,933.75	-
149,257.50	150,412.50	151,410.00	-	-
220,395.00	221,655.00	222,810.00	223,860.00	219,555.00
83,737.50	86,598.75	84,039.38	86,730.00	-
-	-	-	-	-
280,132.13	282,232.13	284,269.13	280,993.13	282,284.63
306,180.00	152,880.00	-	-	-
87,570.00	90,063.75	92,373.75	-	-
76,860.00	75,495.00	79,380.00	77,910.00	76,440.00
274,088,403.06	260,175,544.20	229,335,155.02	188,479,200.07	170,892,544.01

New VPK LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
5	1.2	133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
5	316	102,375.00	103,425.00	104,212.50	104,737.50	-
5	840	96,862.50	-	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
		350,752.50	251,160.00	253,417.50	255,202.50	256,515.00

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
129,150.00	129,990.00	130,620.00	131,040.00	-
-	-	-	-	-
-	-	-	-	-
131,460.00	129,150.00	132,090.00	129,675.00	169,260.00
260,610.00	259,140.00	262,710.00	260,715.00	169,260.00

New Roofing Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
6	277	-	26,302.50	25,515.00	29,977.50	29,137.50
6	698	102,955.27	96,022.50	99,172.50	96,810.00	94,447.50
6	2752	122,327.92	167,737.50	176,662.50	179,550.00	181,912.50
6	2859	-	181,125.00	133,350.00	129,675.00	141,750.00
		225,283.19	471,187.50	434,700.00	436,012.50	447,247.50

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum		
28,087.50	27,037.50	25,987.50	30,187.50	28,875.00		
97,335.00	94,710.00	97,335.00	94,447.50	96,810.00		
-	-	-	-	-		
137,287.50	143,325.00	143,587.50	143,587.50	143,325.00		
262,710.00	265,072.50	266,910.00	268,222.50	269,010.00	-	-

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Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY24	FY25
			February 2026 Forecast	
1	1	AITKIN	1,087.38	1,071.88
1.2	3	MINNEAPOLIS	31,215.73	31,552.54
2	1	HILL CITY	253.64	276.99
4	1	MCGREGOR	453.76	440.91
6	3	SOUTH ST. PAUL	3,089.03	3,068.93
11	1	ANOKA-HENNEPIN	41,298.95	41,020.51
12	1	CENTENNIAL	7,070.90	7,255.27
13	1	COLUMBIA HEIGHTS	3,966.04	3,980.48
14	1	FRIDLEY	2,835.08	2,890.59
15	1	ST. FRANCIS	4,494.16	4,492.19
16	1	SPRING LAKE PARK	6,571.88	6,487.70
22	1	DETROIT LAKES	3,003.96	2,929.44
23	1	FRAZEE	881.72	907.44
25	1	PINE POINT	49.58	50.05
31	1	BEMIDJI	5,042.95	5,026.45
32	1	BLACKDUCK	763.91	732.98
36	1	KELLIHER	353.72	326.41
38	1	RED LAKE	1,510.49	1,568.89
47	1	SAUK RAPIDS	4,679.19	4,682.30
51	1	FOLEY	2,026.29	2,007.54
75	1	ST. CLAIR	882.80	892.09
77	1	MANKATO	8,769.40	8,659.29
81	1	COMFREY	114.66	101.62
84	1	SLEEPY EYE	615.04	597.42
85	1	SPRINGFIELD	648.99	692.17
88	1	NEW ULM	2,397.13	2,392.02
91	1	BARNUM	714.63	688.40
93	1	CARLTON	0.00	0.00
94	1	CLOQUET	2,888.41	2,749.59
95	1	CROMWELL	329.07	322.42
97	1	MOOSE LAKE	638.65	639.59
99	1	ESKO	1,382.93	1,375.55
100	1	WRENSHALL	0.00	0.00
108	1	NORWOOD	1,027.72	1,061.56
110	1	WACONIA	4,319.74	4,266.39
111	1	WATERTOWN-MAYER	1,605.18	1,588.28
112	1	EASTERN CARVER CTY	9,966.79	9,987.92
113	1	WALKER-AKELEY	731.32	740.76
115	1	CASS LAKE	1,176.67	1,164.23
116	1	PILLAGER	1,403.44	1,446.77
118	1	NORTHLAND	338.85	333.05
129	1	MONTEVIDEO	1,542.21	1,543.75
138	1	NORTH BRANCH	3,004.92	2,946.04
139	1	RUSH CITY	935.46	872.64

146	1	BARNESVILLE	963.01	960.38
150	1	HAWLEY	1,168.12	1,157.69
152	1	MOORHEAD	7,845.72	8,028.83
162	1	BAGLEY	972.07	924.63
166	1	COOK COUNTY	488.21	486.18
173	1	MOUNTAIN LAKE	546.45	533.61
177	1	WINDOM	1,282.39	1,306.09
181	1	BRAINERD	6,434.43	6,251.41
182	1	CROSBY	1,073.27	1,057.88
186	1	PEQUOT LAKES	1,956.37	1,901.94
191	1	BURNSVILLE	8,146.46	8,148.21
192	1	FARMINGTON	7,234.35	6,989.72
194	1	LAKEVILLE	13,055.08	13,068.95
195	1	RANDOLPH	929.14	929.99
196	1	ROSEMOUNT-APPLE	31,348.90	31,375.40
197	1	WEST ST. PAUL	5,702.27	5,848.13
199	1	INVER GROVE	3,812.37	3,619.26
200	1	HASTINGS	4,439.90	4,379.50
203	1	HAYFIELD	703.16	710.48
204	1	KASSON-MANTORVIL	2,383.89	2,361.76
206	1	ALEXANDRIA	4,384.01	4,388.83
213	1	OSAKIS	930.21	959.33
227	1	CHATFIELD	951.37	963.97
229	1	LANESBORO	472.88	467.32
238	1	MABEL-CANTON	270.65	294.08
239	1	RUSHFORD-PETERSO	695.41	720.75
241	1	ALBERT LEA	3,575.14	3,612.49
242	1	ALDEN	480.43	468.88
252	1	CANNON FALLS	1,153.34	1,173.42
253	1	GOODHUE	822.41	867.37
255	1	PINE ISLAND	1,660.01	1,698.83
256	1	RED WING	2,636.94	2,555.23
261	1	ASHBY	350.85	352.16
264	1	HERMAN-NORCROSS	102.98	90.75
270	1	HOPKINS	7,565.31	7,701.87
271	1	BLOOMINGTON	11,160.91	11,121.34
272	1	EDEN PRAIRIE	9,931.71	10,223.41
273	1	EDINA	9,352.10	9,542.19
276	1	MINNETONKA	12,352.09	12,343.98
277	1	WESTONKA	2,618.85	2,637.50
278	1	ORONO	3,199.16	3,205.19
279	1	OSSEO	22,603.81	22,823.08
280	1	RICHFIELD	4,414.06	4,404.99
281	1	ROBBINSDALE	11,612.02	11,543.05
282	1	ST. ANTHONY-NEW	2,015.28	2,037.15
283	1	ST. LOUIS PARK	4,743.16	4,843.33
284	1	WAYZATA	13,622.87	14,091.92

286	1	BROOKLYN CENTER	2,389.01	2,508.77
294	1	HOUSTON	2,166.30	2,114.71
297	1	SPRING GROVE	385.26	386.39
299	1	CALEDONIA	789.36	765.17
300	1	LACRESCENT	1,102.61	1,076.17
306	1	LAPORTE	392.23	369.41
308	1	NEVIS	638.66	650.83
309	1	PARK RAPIDS	1,742.93	1,679.59
314	1	BRAHAM	848.54	853.67
316	1	GREENWAY	1,079.43	1,026.81
317	1	DEER RIVER	887.61	861.90
318	1	GRAND RAPIDS	4,289.41	4,162.57
319	1	NASHWAUK-KEEWATI	604.31	555.97
323	2	FRANCONIA	24.00	27.57
330	1	HERON LAKE-OKABE	293.13	264.24
332	1	MORA	1,796.95	1,808.68
333	1	OGILVIE	527.83	489.03
345	1	NEW LONDON-SPICE	1,686.68	1,671.23
347	1	WILLMAR	4,406.93	4,374.79
356	1	LANCASTER	212.69	222.80
361	1	INTERNATIONAL FA	993.78	996.40
362	1	LITTLEFORK-BIG F	398.56	422.97
363	1	SOUTH KOOCHICHIN	198.30	221.74
378	1	DAWSON	617.01	616.34
381	1	LAKE SUPERIOR	1,402.33	1,384.31
390	1	LAKE OF THE WOOD	478.86	476.86
391	1	CLEVELAND	681.52	689.41
402	1	HENDRICKS	286.93	293.34
403	1	IVANHOE	126.89	127.13
404	1	LAKE BENTON	198.48	182.02
413	1	MARSHALL	2,800.39	2,786.01
414	1	MINNEOTA	547.98	554.05
415	1	LYND	230.77	215.92
423	1	HUTCHINSON	2,910.62	2,854.45
424	1	LESTER PRAIRIE	500.24	474.17
432	1	MAHNOMEN	694.54	694.11
435	1	WAUBUN	764.16	766.57
441	1	MARSHALL CTY CENTRAL	502.64	519.30
447	1	GRYGLA	133.02	144.99
458	1	TRUMAN	247.77	241.08
463	1	EDEN VALLEY	969.83	938.96
465	1	LITCHFIELD	1,686.03	1,698.56
466	1	DASSEL-COKATO	2,175.19	2,089.41
473	1	ISLE	452.53	428.84
477	1	PRINCETON	3,441.97	3,551.27
480	1	ONAMIA	596.05	555.28
482	1	LITTLE FALLS	2,584.69	2,554.65

484	1	PIERZ	1,357.61	1,323.44
485	1	ROYALTON	991.43	1,010.54
486	1	SWANVILLE	365.72	391.06
487	1	UPSALA	359.29	371.77
492	1	AUSTIN	5,586.05	5,713.46
495	1	GRAND MEADOW	474.22	486.72
497	1	LYLE	338.35	349.27
499	1	LEROY	272.32	279.72
500	1	SOUTHLAND	561.93	564.16
505	1	FULDA	390.12	353.90
507	1	NICOLLET	355.02	329.20
508	1	ST. PETER	2,282.00	2,290.08
511	1	ADRIAN	624.64	623.94
514	1	ELLSWORTH	144.78	148.71
518	1	WORTHINGTON	4,218.41	4,299.00
531	1	BYRON	2,539.72	2,537.06
533	1	DOVER-EYOTA	1,206.03	1,185.91
534	1	STEWARTVILLE	2,204.17	2,170.67
535	1	ROCHESTER	18,626.89	18,522.14
542	1	BATTLE LAKE	449.10	440.95
544	1	FERGUS FALLS	3,320.10	3,572.82
545	1	HENNING	397.84	404.37
547	1	PARKERS PRAIRIE	587.39	583.08
548	1	PELICAN RAPIDS	909.88	896.21
549	1	PERHAM	1,821.92	1,846.40
550	1	UNDERWOOD	620.50	597.90
553	1	NEW YORK MILLS	868.19	873.34
561	1	GOODRIDGE	268.44	276.03
564	1	THIEF RIVER FALL	1,953.06	1,859.16
577	1	WILLOW RIVER	454.24	484.61
578	1	PINE CITY	1,728.87	1,706.92
581	1	EDGERTON	459.47	441.84
592	1	CLIMAX	185.06	157.61
593	1	CROOKSTON	1,240.63	1,199.60
595	1	EAST GRAND FORKS	2,084.48	2,180.57
599	1	FERTILE-BELTRAMI	529.53	521.34
600	1	FISHER	238.10	228.22
601	1	FOSSTON	657.26	614.15
621	1	MOUNDS VIEW	12,314.70	12,447.17
622	1	NORTH ST. PAUL-M	11,485.69	11,389.37
623	1	ROSEVILLE	7,900.15	7,820.50
624	1	WHITE BEAR LAKE	9,062.01	9,108.95
625	1	ST. PAUL	34,482.87	35,023.02
630	1	RED LAKE FALLS	420.25	441.09
635	1	MILROY	0.00	0.00
640	1	WABASSO	458.12	439.04
656	1	FARIBAULT	3,377.13	3,355.94

659	1	NORTHFIELD	4,232.40	4,172.84
671	1	HILLS-BEAVER CRE	385.30	381.51
676	1	BADGER	243.51	243.87
682	1	ROSEAU	1,162.89	1,182.74
690	1	WARROAD	1,119.20	1,082.90
695	1	CHISHOLM	707.95	687.50
696	1	ELY	563.74	554.66
698	1	FLOODWOOD	165.48	178.85
700	1	HERMANTOWN	2,257.09	2,281.35
701	1	HIBBING	2,332.31	2,267.66
704	1	PROCTOR	1,992.82	2,008.79
706	1	VIRGINIA		
707	1	NETT LAKE	79.20	76.52
709	1	DULUTH	9,006.04	9,037.93
712	1	MOUNTAIN IRON-BU	635.97	677.13
716	1	BELLE PLAINE	1,676.17	1,640.67
717	1	JORDAN	1,999.86	2,038.00
719	1	PRIOR LAKE	9,522.16	9,510.80
720	1	SHAKOPEE	8,481.64	8,479.89
721	1	NEW PRAGUE	4,389.85	4,299.02
726	1	BECKER	3,068.11	3,061.76
727	1	BIG LAKE	3,478.45	3,502.87
728	1	ELK RIVER	15,307.73	15,503.62
738	1	HOLDINGFORD	1,169.49	1,170.52
739	1	KIMBALL	808.05	804.66
740	1	MELROSE	1,451.84	1,464.84
741	1	PAYNESVILLE	997.75	966.97
742	1	ST. CLOUD	10,070.66	10,204.85
743	1	SAUK CENTRE	1,267.09	1,220.12
745	1	ALBANY	1,954.01	1,911.32
748	1	SARTELL	4,366.62	4,278.28
750	1	ROCORI	2,620.82	2,646.43
756	1	BLOOMING PRAIRIE	950.95	948.66
761	1	OWATONNA	5,352.08	5,330.17
763	1	MEDFORD	954.85	912.94
768	1	HANCOCK	468.76	477.40
771	1	CHOKIO-ALBERTA	159.17	150.82
775	1	KERKHOVEN-MURDOC	875.26	848.24
777	1	BENSON	804.23	777.69
786	1	BERTHA-HEWITT	560.56	545.15
787	1	BROWERVILLE	603.89	623.25
801	1	BROWNS VALLEY	190.73	197.11
803	1	WHEATON	377.99	362.31
811	1	WABASHA	1,143.53	859.36
813	1	LAKE CITY	1,323.23	1,338.69
815	2	PRINSBURG	1.03	0.30
818	1	VERNDALE	554.69	544.35

820	1	SEBEKA	523.69	488.00
821	1	MENAHGA	1,026.51	1,049.88
829	1	WASECA	1,845.12	1,882.04
831	1	FOREST LAKE	6,255.98	6,233.75
832	1	MAHTOMEDI	3,499.15	3,473.63
833	1	SOUTH WASHINGTON	20,780.74	21,015.71
834	1	STILLWATER	9,072.77	9,018.30
836	1	BUTTERFIELD	241.05	225.99
837	1	MADELIA	672.88	682.45
840	1	ST. JAMES	1,214.10	1,222.76
846	1	BRECKENRIDGE	639.36	600.65
850	1	ROTHSAY	331.89	331.67
852	1	CAMPBELL-TINTAH	138.07	112.50
857	1	LEWISTON	630.03	611.73
858	1	ST. CHARLES	1,044.10	1,043.35
861	1	WINONA	2,594.15	2,596.96
876	1	ANNANDALE	2,222.73	2,149.89
877	1	BUFFALO	5,715.77	5,620.99
879	1	DELANO	2,639.28	2,622.46
881	1	MAPLE LAKE	868.22	796.17
882	1	MONTICELLO	4,525.87	4,405.55
883	1	ROCKFORD	1,703.80	1,709.69
885	1	ST. MICHAEL-ALBE	7,218.10	7,322.14
891	1	CANBY	652.08	643.28
911	1	CAMBRIDGE-ISANTI	5,478.34	5,395.64
912	1	MILACA	1,738.41	1,721.79
914	1	ULEN-HITTERDAL	325.25	342.18
2071	1	LAKE CRYSTAL-WEL	1,050.20	1,020.31
2125	1	TRITON	970.76	966.38
2134	1	UNITED SOUTH CENTRAL	828.59	832.32
2135	1	MAPLE RIVER	1,022.40	1,019.70
2137	1	KINGSLAND	590.35	593.88
2142	1	ST. LOUIS COUNTY	2,025.80	1,974.87
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	814.55	770.86
2144	1	CHISAGO LAKES AREA	3,591.10	3,538.06
2149	1	MINNEWASKA	1,418.68	1,391.23
2154	1	EVELETH-GILBERT		
2155	1	WADENA-DEER CREEK	1,209.80	1,181.31
2159	1	BUFFALO LAKE-HECTOR	493.09	481.22
2164	1	DILWORTH-GLYNDON	1,715.37	1,680.01
2165	1	HINCKLEY-FINLAYS	1,011.47	925.89
2167	1	LAKEVIEW	784.60	785.37
2168	1	NRHEG	841.05	788.23
2169	1	MURRAY COUNTY	767.06	793.08
2170	1	STAPLES-MOTLEY	1,008.40	1,030.65
2171	1	KITTSON CENTRAL	264.16	271.03
2172	1	KENYON-WANAMINGO	742.04	720.28

2174	1	PINE RIVER-BACKU	927.67	952.26
2176	1	WARREN-ALVARADO-	610.28	603.22
2180	1	MACCRAY	809.78	810.18
2184	1	LUVERNE	1,258.28	1,236.02
2190	1	YELLOW MEDICINE EAST	663.51	660.81
2198	1	FILLMORE CENTRAL	630.89	617.91
2215	1	NORMAN COUNTY EAST	204.83	185.50
2310	1	SIBLEY EAST	1,162.43	1,199.72
2311	1	CLEARBROOK-GONVICK	508.64	499.51
2342	1	WEST CENTRAL AREA	812.91	784.65
2358	1	TRI-COUNTY	180.57	193.19
2364	1	BELGRADE-BROOTEN-ELR	655.00	663.49
2365	1	G.F.W.	677.22	622.38
2396	1	A.C.G.C.	973.41	971.47
2397	1	LESUEUR-HENDERSO	994.06	983.12
2448	1	MARTIN COUNTY	694.30	690.09
2527	1	NORMAN CTY WEST		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	670.40	659.70
2536	1	GRANADA HUNTLEY-	331.51	334.17
2580	1	EAST CENTRAL	814.38	768.60
2609	1	WIN-E-MAC	480.90	499.86
2683	1	GREENBUSH-MIDDLE RIV	241.80	243.15
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,436.50	1,425.32
2689	1	PIPESTONE-JASPER	1,235.28	1,236.49
2711	1	MESABI EAST	939.93	904.12
2752	1	FAIRMONT AREA SCHOOLS	1,964.45	1,995.11
2753	1	LONG PRAIRIE-GREY EA	1,096.59	1,094.02
2754	1	CEDAR MOUNTAIN	443.48	434.54
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,161.77	1,163.94
2805	1	ZUMBROTA-MAZEPPA	1,346.47	1,374.05
2835	1	JANESVILLE-WALDO	685.53	666.78
2853	1	LAC QUI PARLE	881.91	925.11
2854	1	ADA-BORUP		
2856	1	STEPHEN-ARGYLE	307.88	311.81
2859	1	GLENCOE-SILVER LAKE	1,567.57	1,517.81
2860	1	BLUE EARTH-DELAVAN-ELMORE	1,149.35	1,106.88
2884	1	RED ROCK CENTRAL	399.68	401.59
2886	1	GLENVILLE-EMMONS	293.49	299.39
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	348.21	352.16
2889	1	LAKE PARK-AUDUBON	772.88	724.08
2890	1	RENVILLE CTY WEST	551.60	544.28
2895	1	JACKSON COUNTY CENTRAL	1,218.93	1,219.05
2897	1	REDWOOD AREA SCHOOLS	1,181.78	1,212.69
2898	1	WESTBROOK-WALNUT GROVE	507.96	521.65
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,551.27	1,506.81
2902	1	RTR	709.92	709.83
2903	1	ORTONVILLE	543.04	558.78

2904	1	TRACY-BALATON	0.00	0.00
2905	1	TRI-CITY UNITED	2,052.47	2,088.28
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS	357.37	357.08
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	560.59	553.27
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	590.00	596.04
2909	1	Rock Ridge	2,570.57	2,523.30
2910	1	Ada-Borup-West	727.33	732.46
2913	1	TRACY AREA	790.84	774.29
2918	1	CARLTON-WRENSHALL	698.51	697.26
			855,832.40	855,459.29

End of Worksheet

FY26	FY27	FY28
1,027.46	988.44	950.96
31,976.42	32,068.19	32,067.96
277.47	283.27	282.91
444.16	435.91	426.76
2,874.47	2,746.09	2,660.01
40,979.32	41,084.33	40,959.20
7,220.10	7,193.44	7,154.57
3,890.67	3,783.93	3,790.03
2,802.31	2,730.49	2,966.03
4,487.98	4,471.58	4,426.45
6,537.10	6,507.90	6,431.76
2,891.88	2,866.74	2,814.99
898.33	888.56	871.61
52.23	51.86	51.78
4,933.32	4,880.24	4,795.40
665.95	668.41	716.20
332.96	322.93	323.48
1,629.81	1,636.08	1,708.47
4,716.98	4,715.89	4,684.92
2,049.66	1,983.86	2,014.69
894.19	882.32	866.60
8,731.50	8,628.86	8,557.20
108.71	102.07	106.21
604.95	607.49	605.74
676.22	676.13	667.93
2,350.83	2,291.86	2,227.28
699.37	665.76	655.26
0.00	0.00	0.00
2,747.08	2,656.61	2,572.86
305.00	292.07	278.85
629.40	621.50	606.50
1,371.12	1,363.50	1,323.61
0.00	0.00	0.00
1,028.53	1,047.92	1,059.64
4,202.89	4,129.99	4,069.77
1,600.71	1,592.72	1,545.83
9,909.23	9,925.06	10,044.85
693.15	693.20	688.68
1,127.77	1,133.24	1,125.38
1,424.49	1,461.95	1,469.92
334.00	347.94	355.79
1,672.10	1,634.21	1,395.97
2,933.57	2,937.36	2,937.94
870.10	868.21	867.98

953.83	967.86	974.39
1,161.95	1,178.39	1,179.56
7,941.65	7,611.93	7,957.24
971.87	965.65	938.69
487.04	491.36	506.79
515.90	502.73	500.77
1,302.68	1,305.60	1,325.15
6,172.50	5,984.27	5,794.76
1,060.46	1,037.98	1,023.73
1,905.66	1,850.82	1,793.03
7,974.68	7,929.60	7,828.45
6,757.90	6,774.98	6,756.84
13,149.21	13,331.56	13,392.04
923.74	917.76	907.43
31,431.50	31,594.47	31,633.87
5,712.64	5,672.14	5,600.61
3,614.94	3,576.69	3,479.48
4,320.79	4,234.79	4,182.49
694.64	687.22	651.87
2,303.26	2,266.53	2,239.41
4,341.43	4,189.28	4,080.36
933.38	936.60	929.77
947.97	933.28	928.89
454.62	442.51	431.26
277.31	281.48	282.75
710.23	701.74	670.71
3,475.04	3,451.66	3,361.28
576.30	569.83	586.07
1,152.70	1,143.25	1,114.45
897.19	848.99	822.50
1,713.65	1,697.93	1,643.54
2,491.73	2,427.89	2,386.17
351.68	356.99	363.45
80.92	78.55	76.59
7,410.71	7,301.14	7,655.89
11,067.52	11,006.48	10,855.80
10,702.40	10,670.10	10,519.71
9,553.42	9,585.08	9,564.00
12,581.04	12,610.84	12,565.31
2,651.55	2,653.89	2,689.68
3,270.44	3,298.21	3,322.35
23,265.35	23,241.09	23,395.00
4,292.82	4,213.29	4,081.57
11,159.54	10,826.59	10,675.71
2,037.00	2,042.80	2,013.14
4,939.82	4,828.21	4,875.61
14,405.77	14,794.27	14,835.49

2,440.32	2,424.73	2,192.15
2,478.69	2,299.63	2,153.27
366.40	356.60	354.34
754.20	750.59	737.37
1,072.98	1,052.87	1,013.22
363.92	353.96	349.53
648.08	664.24	657.68
1,639.51	1,624.47	1,633.86
835.88	824.39	821.58
1,007.16	1,004.31	1,006.08
848.43	832.07	842.03
4,186.92	4,083.29	3,998.20
586.18	592.93	604.41
22.42	18.90	15.31
248.60	237.20	224.97
1,740.46	1,626.28	1,590.21
470.40	463.31	463.77
1,644.28	1,627.71	1,620.54
4,174.42	4,206.16	4,145.91
207.64	204.36	205.97
965.92	945.85	917.78
395.49	387.81	376.28
204.76	206.86	190.75
644.67	639.92	639.43
1,374.55	1,407.38	1,373.21
425.34	428.57	418.68
681.02	690.08	697.46
281.58	169.56	312.29
125.89	130.40	130.28
171.64	175.31	173.64
2,771.60	2,802.06	2,721.64
562.48	536.09	537.48
210.30	200.79	191.38
2,794.31	2,713.09	2,650.65
454.71	436.04	418.55
654.44	636.37	607.14
771.06	775.05	781.62
523.00	496.93	488.43
148.56	137.46	140.91
234.82	245.05	244.48
929.26	881.67	854.14
1,716.85	1,723.51	1,735.95
2,077.92	2,082.86	2,054.47
414.97	446.78	434.33
3,554.86	3,550.99	3,569.26
585.23	694.33	700.23
2,424.58	2,364.21	2,293.21

1,302.47	1,287.76	1,261.28
972.26	955.60	948.14
406.46	411.25	407.28
393.98	370.90	363.25
5,492.28	5,396.09	5,308.02
483.57	471.73	462.78
326.45	316.42	315.18
271.70	301.34	282.98
552.85	563.86	562.67
351.41	346.87	358.99
326.24	303.08	306.51
2,277.77	2,249.24	2,206.38
637.72	637.84	631.61
143.69	150.62	148.55
4,220.65	4,333.42	4,180.25
2,514.97	2,478.67	2,361.61
1,184.42	1,178.14	1,150.03
2,130.47	2,126.21	2,115.90
18,368.21	18,161.97	17,760.73
429.08	428.92	413.80
3,442.76	3,361.55	3,320.34
394.86	395.28	392.55
641.66	565.84	507.82
975.68	975.25	957.43
1,820.70	1,817.64	1,763.53
589.74	583.62	608.90
879.20	884.38	891.26
296.87	294.75	307.37
1,824.51	1,785.64	1,737.25
457.17	453.68	462.87
1,694.46	1,729.04	1,746.30
424.99	420.09	414.83
179.21	176.32	170.08
1,144.07	1,102.93	1,079.81
2,222.71	2,212.76	2,141.09
513.36	489.48	458.81
235.40	233.79	234.55
605.61	597.20	591.20
12,343.72	12,378.46	12,336.90
11,333.79	11,464.11	11,551.90
7,787.94	7,883.04	7,742.84
9,041.11	9,065.39	9,050.40
34,945.17	34,065.96	33,406.67
461.10	447.67	445.14
0.00	0.00	0.00
424.54	419.49	415.54
3,344.01	3,300.32	3,260.24

4,102.01	4,098.40	4,062.09
396.65	377.01	370.17
229.96	225.41	216.69
1,214.31	1,195.46	1,207.14
1,137.57	1,079.06	1,065.87
728.45	723.31	707.35
506.16	486.33	459.19
183.71	190.11	211.80
2,265.27	2,271.09	2,243.06
2,348.77	2,370.06	2,341.09
2,021.14	1,940.46	1,832.34
76.62	78.50	68.96
8,850.33	8,882.12	8,959.01
649.65	639.35	638.13
1,600.61	1,583.33	1,552.41
2,002.17	1,939.18	1,827.00
9,359.30	9,289.29	9,167.81
8,261.13	8,082.88	7,860.60
4,213.52	4,091.69	3,994.13
3,072.28	3,091.96	3,082.82
3,389.76	3,324.08	3,266.75
15,586.05	15,658.17	15,619.12
1,172.01	1,133.19	1,135.60
814.25	810.99	802.90
1,433.58	1,447.40	1,422.00
978.50	973.88	970.90
10,368.43	10,400.50	10,360.98
1,208.95	1,257.12	1,182.01
1,894.21	1,831.34	1,795.66
4,239.65	4,233.26	4,168.64
2,634.19	2,657.97	2,619.10
952.44	948.96	957.02
5,315.85	5,291.40	5,237.28
887.41	886.01	886.44
495.77	490.47	500.48
148.58	144.47	139.49
830.23	811.94	805.60
760.29	748.66	744.71
536.86	514.10	514.96
603.74	588.81	581.24
186.32	179.67	173.00
363.31	371.34	370.83
804.75	792.56	779.01
1,273.49	1,246.74	1,209.83
0.00	0.00	0.00
539.83	520.61	531.36

454.24	449.39	442.44
1,171.22	1,189.61	1,200.80
1,904.86	1,912.97	1,822.78
6,040.77	5,980.74	5,960.01
3,501.50	3,490.73	3,485.31
20,920.89	20,430.12	20,202.71
9,109.26	9,188.89	9,216.57
218.30	218.12	216.43
673.57	668.13	649.05
1,209.68	1,206.87	1,202.42
578.64	534.18	490.71
341.52	339.82	434.07
130.02	128.61	123.32
630.90	615.00	580.57
1,009.45	974.38	983.04
2,443.23	2,453.68	2,403.54
2,056.09	2,023.02	1,980.42
5,460.05	5,449.68	5,392.77
2,612.79	2,597.08	2,582.79
813.98	794.07	794.82
4,359.27	4,283.96	4,251.13
1,662.56	1,628.86	1,579.02
7,275.26	7,330.45	7,443.14
633.30	611.53	608.85
5,374.43	5,318.69	5,281.88
1,644.38	1,594.38	1,522.85
329.24	325.84	290.00
1,040.57	1,030.59	1,007.41
1,036.90	987.39	964.79
808.22	781.89	770.90
1,038.59	1,038.65	1,040.73
585.78	580.48	575.12
1,986.41	1,952.54	1,943.52
772.00	741.53	731.16
3,543.67	3,497.61	3,459.84
1,359.80	1,334.66	1,325.25
1,169.28	1,175.48	1,247.95
474.22	459.90	437.09
1,681.36	1,685.31	1,684.00
924.42	885.66	849.57
778.39	775.45	770.11
815.31	809.16	799.65
726.80	765.54	761.73
1,029.97	910.51	993.28
263.69	266.44	266.41
697.90	686.93	673.86

936.22	937.42	932.01
589.65	645.56	666.07
811.33	787.67	787.99
1,212.38	1,187.97	1,179.58
664.47	662.46	662.47
601.11	595.93	590.88
198.95	190.68	172.39
1,190.21	1,210.50	1,207.56
525.92	535.44	549.57
780.19	767.57	754.23
198.19	199.30	198.11
675.83	667.57	681.33
566.00	551.86	585.54
927.04	938.97	937.26
995.61	949.87	946.53
652.02	641.18	629.78
650.72	662.94	657.30
354.65	348.43	349.13
763.51	761.64	751.77
512.25	514.19	505.71
239.18	224.65	220.37
1,372.42	1,349.26	1,287.13
1,202.16	1,199.60	1,196.48
910.22	898.13	870.51
1,982.92	1,885.11	1,823.15
1,082.86	1,087.66	1,100.80
403.43	390.82	397.48
1,113.76	1,108.23	1,110.60
1,382.32	1,379.89	1,383.85
657.40	659.18	632.69
896.84	902.10	901.43
301.87	314.08	331.52
1,471.53	1,449.25	1,424.97
1,118.25	1,130.33	1,126.05
412.13	407.41	391.60
293.02	285.47	276.05
350.79	377.79	387.53
688.80	668.88	663.26
529.53	543.24	547.18
1,200.19	1,190.46	1,162.92
1,170.80	1,130.08	1,110.96
511.67	520.25	517.18
1,512.83	1,504.64	1,494.80
700.61	701.97	730.61
577.72	566.79	565.09

0.00	0.00	0.00
2,083.46	2,084.41	1,977.40
345.86	328.78	330.65
598.06	600.05	636.28
609.34	598.31	592.82
2,469.52	2,424.38	2,411.79
705.15	700.91	711.78
734.60	738.91	735.70
641.92	629.35	703.09
851,357.73	845,349.73	838,932.51

FY 2026 District Average Building Age 4-06-26 Upload

Dist	Type	25-26 age	26-27 age
1	1	56.12	57.12
1.2	3	61.83	62.83
2	1	36.90	37.90
4	1	48.47	49.47
6	3	52.96	53.96
11	1	45.00	46.00
12	1	43.00	44.00
13	1	57.20	58.20
14	1	59.52	60.52
15	1	43.71	44.71
16	1	39.73	40.73
22	1	39.48	40.48
23	1	44.72	45.72
25	1	24.00	25.00
31	1	34.06	35.06
32	1	45.01	46.01
36	1	33.82	34.82
38	1	30.78	31.78
47	1	33.09	34.09
51	1	32.36	33.36
75	1	37.66	38.66
77	1	54.08	55.08
81	1	55.66	56.66
84	1	54.81	55.81
85	1	40.11	41.11
88	1	45.10	46.10
91	1	43.76	44.76
93	1	0.00	0.00
94	1	41.75	42.75
95	1	34.63	35.63
97	1	11.39	12.39
99	1	42.68	43.68
100	1	0.00	0.00
108	1	41.95	42.95
110	1	27.75	28.75
111	1	41.57	42.57
112	1	30.91	31.91
113	1	48.02	49.02
115	1	29.42	30.42
116	1	28.71	29.71
118	1	30.81	31.81
129	1	50.32	51.32
138	1	34.76	35.76
139	1	35.96	36.96

146	1	57.55	58.55
150	1	38.04	39.04
152	1	20.63	21.63
162	1	41.89	42.89
166	1	40.12	41.12
173	1	62.61	63.61
177	1	40.55	41.55
181	1	40.06	41.06
182	1	41.66	42.66
186	1	35.97	36.97
191	1	50.15	51.15
192	1	32.64	33.64
194	1	32.80	33.80
195	1	34.67	35.67
196	1	38.91	39.91
197	1	47.41	48.41
199	1	45.68	46.68
200	1	42.80	43.80
203	1	47.69	48.69
204	1	27.54	28.54
206	1	26.04	27.04
213	1	41.66	42.66
227	1	38.16	39.16
229	1	44.97	45.97
238	1	74.47	75.47
239	1	9.00	10.00
241	1	50.18	51.18
242	1	40.84	41.84
252	1	43.36	44.36
253	1	43.17	44.17
255	1	30.28	31.28
256	1	43.60	44.60
261	1	33.42	34.42
264	1	89.59	90.59
270	1	54.85	55.85
271	1	55.62	56.62
272	1	39.52	40.52
273	1	49.69	50.69
276	1	48.63	49.63
277	1	51.10	52.10
278	1	46.49	47.49
279	1	44.17	45.17
280	1	65.40	66.40
281	1	55.91	56.91
282	1	56.28	57.28
283	1	62.66	63.66
284	1	37.69	38.69

286	1	42.24	43.24
294	1	70.64	71.64
297	1	77.46	78.46
299	1	37.00	38.00
300	1	44.92	45.92
306	1	37.95	38.95
308	1	36.25	37.25
309	1	31.44	32.44
314	1	43.96	44.96
316	1	82.22	83.22
317	1	41.86	42.86
318	1	30.30	31.30
319	1	52.52	53.52
323	2	0.00	1.00
330	1	56.99	57.99
332	1	14.21	15.21
333	1	34.55	35.55
345	1	36.74	37.74
347	1	43.40	44.40
356	1	66.85	67.85
361	1	60.68	61.68
362	1	38.89	39.89
363	1	45.57	46.57
378	1	43.42	44.42
381	1	42.01	43.01
390	1	32.03	33.03
391	1	37.72	38.72
402	1	74.37	75.37
403	1	86.88	87.88
404	1	60.83	61.83
413	1	33.65	34.65
414	1	56.54	57.54
415	1	73.69	74.69
423	1	39.09	40.09
424	1	38.00	39.00
432	1	43.91	44.91
435	1	36.76	37.76
441	1	34.74	35.74
447	1	54.84	55.84
458	1	71.78	72.78
463	1	46.86	47.86
465	1	53.90	54.90
466	1	44.88	45.88
473	1	40.65	41.65
477	1	36.20	37.20
480	1	42.19	43.19
482	1	53.82	54.82

484	1	36.67	37.67
485	1	33.00	34.00
486	1	46.74	47.74
487	1	38.14	39.14
492	1	66.19	67.19
495	1	19.33	20.33
497	1	34.42	35.42
499	1	57.39	58.39
500	1	46.40	47.40
505	1	73.69	74.69
507	1	32.79	33.79
508	1	39.34	40.34
511	1	47.60	48.60
514	1	78.10	79.10
518	1	30.32	31.32
531	1	31.17	32.17
533	1	36.08	37.08
534	1	43.22	44.22
535	1	43.76	44.76
542	1	39.22	40.22
544	1	47.57	48.57
545	1	46.35	47.35
547	1	53.24	54.24
548	1	47.49	48.49
549	1	19.12	20.12
550	1	38.95	39.95
553	1	40.20	41.20
561	1	72.28	73.28
564	1	51.79	52.79
577	1	40.66	41.66
578	1	46.70	47.70
581	1	55.32	56.32
592	1	58.20	59.20
593	1	38.54	39.54
595	1	34.53	35.53
599	1	54.38	55.38
600	1	38.34	39.34
601	1	50.60	51.60
621	1	47.10	48.10
622	1	32.18	33.18
623	1	47.33	48.33
624	1	43.50	44.50
625	1	56.66	57.66
630	1	39.82	40.82
635	1	0.00	0.00
640	1	35.63	36.63
656	1	44.31	45.31

659	1	39.12	40.12
671	1	30.71	31.71
676	1	50.35	51.35
682	1	42.18	43.18
690	1	33.30	34.30
695	1	99.90	100.90
696	1	99.86	100.86
698	1	38.58	39.58
700	1	29.48	30.48
701	1	77.96	78.96
704	1	39.85	40.85
706	1	0.00	1.00
707	1	32.72	33.72
709	1	42.71	43.71
712	1	24.04	25.04
716	1	43.43	44.43
717	1	34.35	35.35
719	1	28.42	29.42
720	1	26.15	27.15
721	1	34.31	35.31
726	1	32.25	33.25
727	1	32.54	33.54
728	1	32.11	33.11
738	1	40.23	41.23
739	1	42.08	43.08
740	1	42.98	43.98
741	1	42.55	43.55
742	1	39.86	40.86
743	1	42.74	43.74
745	1	30.95	31.95
748	1	28.21	29.21
750	1	42.45	43.45
756	1	44.02	45.02
761	1	33.35	34.35
763	1	23.00	24.00
768	1	48.88	49.88
771	1	69.32	70.32
775	1	38.43	39.43
777	1	40.75	41.75
786	1	47.67	48.67
787	1	49.93	50.93
801	1	64.95	65.95
803	1	57.03	58.03
811	1	44.09	45.09
813	1	53.80	54.80
815	2	0.00	1.00
818	1	44.01	45.01

820	1	41.95	42.95
821	1	30.09	31.09
829	1	57.07	58.07
831	1	40.60	41.60
832	1	37.20	38.20
833	1	37.73	38.73
834	1	42.39	43.39
836	1	84.20	85.20
837	1	54.87	55.87
840	1	51.05	52.05
846	1	65.77	66.77
850	1	16.20	17.20
852	1	74.83	75.83
857	1	50.85	51.85
858	1	54.91	55.91
861	1	53.00	54.00
876	1	33.03	34.03
877	1	39.34	40.34
879	1	37.59	38.59
881	1	40.06	41.06
882	1	40.04	41.04
883	1	36.39	37.39
885	1	25.55	26.55
891	1	50.09	51.09
911	1	43.91	44.91
912	1	43.06	44.06
914	1	35.99	36.99
2071	1	25.33	26.33
2125	1	30.79	31.79
2134	1	13.20	14.20
2135	1	3.97	4.97
2137	1	53.85	54.85
2142	1	39.15	40.15
2143	1	62.34	63.34
2144	1	35.61	36.61
2149	1	43.36	44.36
2154	1	0.00	1.00
2155	1	37.43	38.43
2159	1	66.40	67.40
2164	1	39.21	40.21
2165	1	43.76	44.76
2167	1	20.94	21.94
2168	1	52.17	53.17
2169	1	69.52	70.52
2170	1	50.71	51.71
2171	1	43.74	44.74
2172	1	34.59	35.59

2174	1	46.58	47.58
2176	1	63.68	64.68
2180	1	24.32	25.32
2184	1	47.96	48.96
2190	1	70.36	71.36
2198	1	59.57	60.57
2215	1	48.78	49.78
2310	1	25.21	26.21
2311	1	22.21	23.21
2342	1	48.05	49.05
2358	1	64.19	65.19
2364	1	42.70	43.70
2365	1	59.92	60.92
2396	1	44.43	45.43
2397	1	36.67	37.67
2448	1	65.18	66.18
2527	1	0.00	1.00
2534	1	69.49	70.49
2536	1	54.84	55.84
2580	1	21.87	22.87
2609	1	24.69	25.69
2683	1	68.71	69.71
2687	1	25.80	26.80
2689	1	17.87	18.87
2711	1	50.23	51.23
2752	1	49.71	50.71
2753	1	40.43	41.43
2754	1	54.05	55.05
2759	1	0.00	1.00
2769	1	38.15	39.15
2805	1	42.63	43.63
2835	1	44.79	45.79
2853	1	45.29	46.29
2854	1	0.00	1.00
2856	1	79.49	80.49
2859	1	32.40	33.40
2860	1	57.47	58.47
2884	1	1.47	2.47
2886	1	62.25	63.25
2888	1	63.30	64.30
2889	1	30.03	31.03
2890	1	70.79	71.79
2895	1	37.33	38.33
2897	1	22.85	23.85
2898	1	68.51	69.51
2899	1	58.67	59.67
2902	1	5.00	6.00

2903	1	56.45	57.45
2904	1	0.00	0.00
2905	1	40.96	41.96
2906	1	53.51	54.51
2907	1	73.40	74.40
2908	1	58.88	59.88
2909	1	18.37	19.37
2910	1	27.57	28.57
2913	1	52.99	53.99
2918	1	56.51	57.51
		14,465.44	14,797.44

26-27 = 25-26 plus 1

End of Worksheet

2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

MDE	School District		Ag Modified 2025 Est. ANTC
1	AITKIN		36,678,590
1.2	MINNEAPOLIS		796,177,786
2	HILL CITY		4,634,997
4	MCGREGOR		20,169,683
6	SOUTH ST. PAUL		32,854,620
11	ANOKA-HENNEPIN		452,855,817
12	CENTENNIAL		68,544,670
13	COLUMBIA HEIGHTS		39,933,723
14	FRIDLEY		25,609,519
15	ST. FRANCIS		64,296,000
16	SPRING LAKE PARK		79,572,569
22	DETROIT LAKES		54,646,404
23	FRAZEE		16,627,555
25	Pine Point		
31	BEMIDJI		65,042,578
32	BLACKDUCK		6,111,465
36	KELLIHER		2,212,388
38	RED LAKE		12,330
47	SAUK RAPIDS		36,622,277
51	FOLEY		12,878,434
75	ST. CLAIR		5,618,036
77	MANKATO		114,060,554
81	COMFREY		3,328,854
84	SLEEPY EYE		10,756,876
85	SPRINGFIELD		6,378,317
88	NEW ULM		30,045,952
91	BARNUM		6,266,620
93	CARLTON		-
94	CLOQUET		18,385,732
95	CROMWELL		3,802,707
97	MOOSE LAKE		9,379,036
99	ESKO		10,743,950
100	WRENSHALL		-
108	NORWOOD-YOUNG AMERICA		16,748,631
110	WACONIA		52,650,263
111	WATERTOWN-MAYER		22,188,067
112	CHASKA		163,843,730
113	WALKER-AKELEY		39,971,281
115	CASS LAKE		12,421,746
116	PILLAGER		24,629,834
118	REMER		34,537,751
129	MONTEVIDEO		10,075,386

138	NORTH BRANCH		38,161,974
139	RUSH CITY		10,737,578
146	BARNESVILLE		10,370,531
150	HAWLEY		9,089,209
152	MOORHEAD		64,575,584
162	BAGLEY		13,114,542
166	COOK COUNTY		36,427,053
173	MOUNTAIN LAKE		6,566,523
177	WINDOM		10,985,345
181	BRAINERD		125,341,756
182	CROSBY		46,023,177
186	PEQUOT LAKES		79,816,575
191	BURNSVILLE		143,575,563
192	FARMINGTON		69,315,116
194	LAKEVILLE		163,467,800
195	RANDOLPH		7,915,959
196	ROSEMOUNT-APPLE		341,927,175
197	WEST ST. PAUL		124,313,264
199	INVER GROVE		59,243,368
200	HASTINGS		64,200,013
203	HAYFIELD		11,448,383
204	KASSON-MANTORVIL		17,353,335
206	ALEXANDRIA		89,257,702
213	OSAKIS		8,168,574
227	CHATFIELD		9,775,395
229	LANESBORO		4,880,849
238	MABEL-CANTON		4,439,577
239	RUSHFORD-PETERSO		8,192,427
241	ALBERT LEA		30,899,883
242	ALDEN		3,404,245
252	CANNON FALLS		16,542,550
253	GOODHUE		6,332,442
255	PINE ISLAND		13,325,828
256	RED WING		54,699,061
261	ASHBY		3,876,808
264	HERMAN-NORCROSS		4,788,334
270	HOPKINS		182,484,930
271	BLOOMINGTON		211,519,027
272	EDEN PRAIRIE		159,144,341
273	EDINA		171,654,768
276	MINNETONKA		183,421,748
277	WESTONKA		87,657,345
278	ORONO		76,817,193
279	OSSEO		336,651,014
280	RICHFIELD		79,946,542
281	ROBBINSDALE		171,593,060
282	ST. ANTHONY-NEW		17,673,594

283	ST. LOUIS PARK		90,593,898
284	WAYZATA		265,757,579
286	BROOKLYN CENTER		15,050,065
294	HOUSTON		5,425,006
297	SPRING GROVE		3,451,012
299	CALEDONIA		9,419,758
300	LACRESCENT		14,397,365
306	LAPORTE		5,465,639
308	NEVIS		13,951,622
309	PARK RAPIDS		48,870,511
314	BRAHAM		9,041,520
316	GREENWAY		12,835,534
317	DEER RIVER		13,943,318
318	GRAND RAPIDS		73,822,005
319	NASHWAUK-KEEWATI		6,439,998
323	FRANCONIA		563,438
330	HERON LAKE-OKABE		5,580,415
332	MORA		16,641,911
333	OGILVIE		5,192,586
345	NEW LONDON-SPICE		26,891,095
347	WILLMAR		35,061,606
356	LANCASTER		1,913,564
361	INTERNATIONAL FA		14,416,193
362	LITTLEFORK-BIG F		2,225,992
363	SOUTH KOOCHICHIN		2,768,521
378	DAWSON		7,449,001
381	LAKE SUPERIOR		45,747,477
390	LAKE OF THE WOOD		9,630,103
391	CLEVELAND		8,794,180
402	HENDRICKS		3,042,297
403	IVANHOE		3,801,125
404	LAKE BENTON		4,647,346
413	MARSHALL		25,058,026
414	MINNEOTA		5,962,450
415	LYND		2,753,513
423	HUTCHINSON		28,720,562
424	LESTER PRAIRIE		4,819,397
432	MAHNOMEN		5,326,348
435	WAUBUN		9,182,006
441	NEWFOLDEN		7,323,136
447	GRYGLA		2,033,419
458	TRUMAN		5,659,221
463	EDEN VALLEY		10,122,741
465	LITCHFIELD		23,445,213
466	DASSEL-COKATO		21,317,260
473	ISLE		10,783,634
477	PRINCETON		36,810,276

480	ONAMIA		15,326,643
482	LITTLE FALLS		23,766,316
484	PIERZ		8,509,106
485	ROYALTON		6,095,805
486	SWANVILLE		4,050,326
487	UPSALA		2,764,252
492	AUSTIN		29,461,720
495	GRAND MEADOW		5,046,084
497	LYLE		2,836,745
499	LEROY		5,297,201
500	SOUTHLAND		9,968,894
505	FULDA		7,399,785
507	NICOLLET		6,039,963
508	ST. PETER		18,772,681
511	ADRIAN		8,621,376
514	ELLSWORTH		3,269,633
518	WORTHINGTON		26,579,655
531	BYRON		19,634,377
533	DOVER-EYOTA		8,745,871
534	STEWARTVILLE		18,722,011
535	ROCHESTER		306,649,589
542	BATTLE LAKE		26,134,028
544	FERGUS FALLS		32,085,461
545	HENNING		9,259,322
547	PARKERS PRAIRIE		7,678,892
548	PELICAN RAPIDS		35,565,494
549	PERHAM		45,492,928
550	UNDERWOOD		7,115,162
553	NEW YORK MILLS		6,686,780
561	GOODRIDGE		2,057,487
564	THIEF RIVER FALL		20,843,110
577	WILLOW RIVER		7,382,468
578	PINE CITY		19,187,659
581	EDGERTON		5,967,087
592	CLIMAX		2,428,225
593	CROOKSTON		12,858,196
595	EAST GRAND FORKS		15,397,401
599	FERTILE-BELTRAMI		8,136,992
600	FISHER		3,749,083
601	FOSSTON		7,218,221
621	MOUNDS VIEW		173,204,380
622	NORTH ST. PAUL-M		157,534,197
623	ROSEVILLE		114,688,277
624	WHITE BEAR LAKE		147,520,027
625	ST. PAUL		455,416,547
630	RED LAKE FALLS		3,027,431
635	MILROY		-

640	WABASSO		7,188,851
656	FARIBAULT		49,457,988
659	NORTHFIELD		49,439,222
671	HILLS-BEAVER CRE		6,790,959
676	BADGER		1,619,404
682	ROSEAU		9,844,682
690	WARROAD		9,235,805
695	CHISHOLM		4,898,361
696	ELY		13,216,917
698	FLOODWOOD		8,977,690
700	HERMANTOWN		29,545,314
701	HIBBING		19,287,268
704	PROCTOR		21,681,456
706	VIRGINIA		
707	NETT LAKE		207,412
709	DULUTH		151,847,099
712	MOUNTAIN IRON-BU		7,183,016
716	BELLE PLAINE		19,319,236
717	JORDAN		22,889,483
719	PRIOR LAKE		115,572,979
720	SHAKOPEE		112,984,688
721	NEW PRAGUE		43,234,488
726	BECKER		37,261,328
727	BIG LAKE		32,847,653
728	ELK RIVER		176,447,570
738	HOLDINGFORD		8,110,284
739	KIMBALL		10,270,389
740	MELROSE		15,798,796
741	PAYNESVILLE		13,692,325
742	ST. CLOUD		144,050,897
743	SAUK CENTRE		15,711,443
745	ALBANY		17,058,815
748	SARTELL		31,072,510
750	COLD SPRING		27,465,249
756	BLOOMING PRAIRIE		9,104,553
761	OWATONNA		52,155,397
763	MEDFORD		6,063,149
768	HANCOCK		3,316,894
771	CHOKIO-ALBERTA		5,737,486
775	KERKHOVEN-MURDOC		7,776,361
777	BENSON		13,079,752
786	BERTHA-HEWITT		4,101,722
787	BROWERVILLE		5,627,691
801	BROWNS VALLEY		1,530,847
803	WHEATON		7,654,276
811	WABASHA		12,043,788
813	LAKE CITY		20,234,854

815	PRINSBURG		1,661,710
818	VERNDALE		2,504,827
820	SEBEKA		5,224,921
821	MENAHGA		8,723,862
829	WASECA		17,812,777
831	FOREST LAKE		107,620,538
832	MAHTOMEDI		41,192,052
833	SOUTH WASHINGTON		228,838,919
834	STILLWATER		197,792,956
836	BUTTERFIELD		3,119,564
837	MADELIA		6,262,672
840	ST. JAMES		10,245,718
846	BRECKENRIDGE		11,575,597
850	ROTHSAY		3,820,629
852	CAMPBELL-TINTAH		7,304,554
857	LEWISTON		6,729,425
858	ST. CHARLES		10,845,290
861	WINONA		53,957,426
876	ANNANDALE		36,012,139
877	BUFFALO		66,068,068
879	DELANO		30,027,983
881	MAPLE LAKE		11,589,703
882	MONTICELLO		60,871,954
883	ROCKFORD		24,562,743
885	ST. MICHAEL-ALBE		48,772,857
891	CANBY		7,054,233
911	CAMBRIDGE-ISANTI		52,687,766
912	MILACA		16,239,990
914	ULEN-HITTERDAL		5,796,946
2071	LAKE CRYSTAL-WEL		14,256,130
2125	TRITON		15,492,327
2134	UNITED SOUTH CENTRAL		13,473,454
2135	MAPLE RIVER		13,082,516
2137	KINGSLAND		10,330,281
2142	ST. LOUIS COUNTY		59,685,948
2143	WATERVILLE-ELYSIAN-MORRISTOWN		15,055,162
2144	CHISAGO LAKES AREA		46,283,640
2149	MINNEWASKA		26,241,098
2154	EVELETH-GILBERT		
2155	WADENA-DEER CREEK		9,721,652
2159	BUFFALO LAKE-HECTOR		11,984,573
2164	DILWORTH-GLYNDON		13,569,258
2165	HINCKLEY-FINLAYS		14,499,145
2167	LAKEVIEW		7,126,520
2168	NRHEG		13,730,251
2169	MURRAY COUNTY		13,384,451
2170	STAPLES-MOTLEY		20,353,661

2171	KITTSON CENTRAL		14,857,815
2172	KENYON-WANAMINGO		12,735,073
2174	PINE RIVER-BACKU		37,363,767
2176	WARREN-ALVARADO-		11,370,758
2180	MACCRAY		11,921,354
2184	LUVERNE		18,455,468
2190	YELLOW MEDICINE EAST		15,269,991
2198	FILMORE CENTRAL		9,554,027
2215	NORMAN COUNTY EAST		4,569,035
2310	SIBLEY EAST		15,350,727
2311	CLEARBROOK-GONVICK		16,059,917
2342	WEST CENTRAL AREA		14,006,527
2358	KARLSTAD-STRANDQ		4,129,159
2364	BELGRADE-BROOTEN-ELR		9,941,636
2365	G.F.W.		16,777,306
2396	A.C.G.C.		17,588,699
2397	LESUEUR-HENDERSO		13,143,372
2448	MARTIN COUNTY		13,870,392
2527	HALSTAD-HENDRUM		
2534	OLIVIA-BIRD ISLA		11,387,315
2536	GRANADA HUNTLEY-		7,510,374
2580	SANDSTONE-ASKOV		10,902,632
2609	WIN-E-MAC		8,768,789
2683	GREENBUSH-MIDDLE RIV		4,376,212
2687	HOWARD LAKE-WAVERLY-WINSTED		16,800,203
2689	PIPESTONE-JASPER		18,686,693
2711	MESABI EAST		11,990,034
2752	FAIRMONT AREA SCHOOLS		20,523,344
2753	LONG PRAIRIE-GREY EA		12,764,721
2754	CEDAR MOUNTAIN		6,700,365
2769	MORRIS AREA		13,678,927
2805	ZUMBROTA-MAZEPPA		14,538,820
2835	JANESVILLE-WALDO		10,767,642
2853	MADISON-MARIETTA-LACQUI PARLE-A.M.M.M.		17,817,262
2854	ADA-BORUP		
2856	STEPHEN-ARGYLE		11,248,219
2859	GLENCOE-SILVER LAKE		22,739,033
2860	BLUE EARTH-DELAVAN-ELMORE		18,305,814
2884	RED ROCK CENTRAL		11,335,238
2886	GLENVILLE-EMMONS		6,256,272
2888	CLINTON-GRACEVILLE-BEARDSLEY		10,311,239
2889	LAKE PARK-AUDUBON		25,999,969
2890	DRSH		11,436,062
2895	JACKSON COUNTY CENTRAL		19,893,271
2897	REDWOOD AREA SCHOOLS		13,623,570
2898	WESTBROOK-WALNUT GROVE		8,751,795

2899	PLAINVIEW-ELGIN-MILLVILLE		16,064,351
2902	RTR		9,110,451
2903	ORTONVILLE PUBLIC SCHOOLS		7,815,380
2904	TRACY AREA PUBLIC SCHOOL DISTRICT		-
2905	TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER)		22,764,737
2906	RED LAKE COUNTY CENTRAL		9,828,781
2907	ROUND LAKE-BREWSTER		5,628,585
2908	BRANDON-EVANSVILLE		8,939,121
2909	Rock Ridge		21,663,774
2910	Ada-Borup-West		13,539,873
2913	Tracy Area		18,083,102
2918	Carlton-Wrenshall		17,063,159

Total 12,189,177,941

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2026	FY 2027	FY 2028
Payable year	2025	2026	2027
3 YP Data Year	2023	2024	2025
Three year prior Ag. Modified ANTC		11,689,218,795	12,189,177,941
Three year prior APU		855,832.40	855,459.29
State average ANTC / APU	13,579.10	13,658.30	14,248.69
Percent change		0.6%	4.3%
End of worksheet			

FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2028	2029	2030	2031	2032	2033
2026	2027	2028	2029	2030	2031
12,701,123,415	13,247,271,721	13,777,162,590	14,328,249,094	14,901,379,058	15,497,434,220
852,463.88	843,898.29	-	-	-	-
14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
4.6%	5.4%	4.0%	4.0%	4.0%	4.0%

FY 2035	FY 2036
2034	2035
2032	2033
16,117,331,589	16,762,024,852
-	-
19,099.00	19,863.00
4.0%	4.0%

Edit Version List

Date	Version	Tab
April 1, 2026	V1	All
May 1, 2026	V2	All
May 18, 2026	V3	All
		All
		All
		All
		All

End of Worksheet

Notes

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked