

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: June 22, 2026

Agenda Item#:

Topic: Consideration of 2026-27 Fuel Contract renewal with Mansfield Oil

Background and Rationale:

This item is provided for the Board to consider the approval of Mansfield Oil, to serve as the fuel vendor for the 2026-27 fiscal year. Mansfield Oil is an awarded vendor through the Sourcewell purchasing Co-op, of which the District is a member. The gasoline fuel rate will be locked in at or near the \$3.0481/gallon range, up from \$2.5804/gallon in 2025-26, and the diesel fuel rate will be locked in at or near the \$3.6598/gallon range, up from \$2.8942/gallon in 2025-26. Final rates will be locked in upon approval of the fixed rate price agreement, at or near these rates.

Relationship to Strategic Plan:

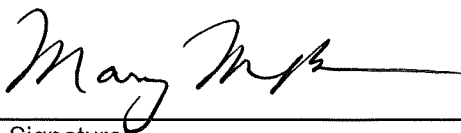
Personnel Affected:

Budget Implications:

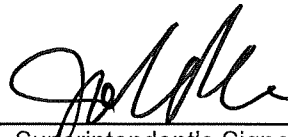
- Included in this year's budget
- Amendment of this year's budget required
- Increase in this year's budget required
- Expenditures required for next year's budget
- N/A

Recommendation:

The Administration recommends the approval of Mansfield Oil as the 2026-27 fuel vendor, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature



June 11, 2026

| | |
|----------------|----------------|
| Customer: | Hallsville ISD |
| Salesperson: | Amanda Durnell |
| Total Gallons: | 100,000 |

Disclaimer
 "THE BELOW PRICES ARE INDICATIVE QUOTES ONLY AND ARE SUBJECT TO CHANGE UNTIL A FIRM FIXED PRICE LETTER IS FULLY EXECUTED BY THE PARTIES. APPLICABLE TAXES, ENVIRONMENTAL FEES AND FREIGHT WILL BE ADDED AS SEPERATE LINE ITEMS ON INVOICES. ANY FIXED PRICE AGREEMENT IS SUBJECT TO MANSFIELD'S GENERAL TERMS AND CONDITIONS FOR FIXED PRICE FUEL SUPPLY."

| City | Product | Month | Volume per Month | Product Price | Term Price | | | |
|------------|---------------|-----------|----------------------|---------------|------------|-------|-----------|--------|
| Hallsville | TEX LED Clear | 9/1/2026 | 7,291 | 3.9228 \$ | 3.6598 | | | |
| | | 10/1/2026 | 7,291 | 3.8640 | | | | |
| | | 11/1/2026 | 7,291 | 3.7940 | | | | |
| | | 12/1/2026 | 7,292 | 3.7447 | | | | |
| | | 1/1/2027 | 7,292 | 3.6945 | | | | |
| | | 2/1/2027 | 7,292 | 3.6321 | | | | |
| | | 3/1/2027 | 7,292 | 3.5770 | | | | |
| | | 4/1/2027 | 7,292 | 3.5235 | | | | |
| | | 5/1/2027 | 7,292 | 3.4800 | | | | |
| | | 6/1/2027 | 3,125 | 3.4530 | | | | |
| | | 7/1/2027 | 3,125 | 3.4300 | | | | |
| | | 8/1/2027 | 3,125 | 3.4107 | | | | |
| | | | REG Gasoline ETH 10% | 9/1/2026 | | 2,430 | 3.1638 \$ | 3.0481 |
| | | | | 10/1/2026 | | 2,430 | 3.0633 | |
| | | | | 11/1/2026 | | 2,430 | 2.9827 | |
| | | | | 12/1/2026 | | 2,430 | 2.9361 | |
| | | | | 1/1/2027 | | 2,430 | 2.9228 | |
| 2/1/2027 | 2,431 | | | 2.9298 | | | | |
| 3/1/2027 | 2,431 | | | 3.1444 | | | | |
| 4/1/2027 | 2,431 | | | 3.1432 | | | | |
| 5/1/2027 | 2,431 | | | 3.1284 | | | | |
| 6/1/2027 | 1,042 | | | 3.1015 | | | | |
| 7/1/2027 | 1,042 | | | 3.0656 | | | | |
| 8/1/2027 | 1,042 | 3.0208 | | | | | | |

Price is based on a term commitment
 Price excludes freight and any applicable taxes or fees