



SCHOOL BOARD AGENDA ITEM SUMMARY

June 15, 2026

SUBJECT: CONSIDER AND POSSIBLE ACTION OF BUDGET AMENDMENTS

RECOMMENDED ACTION: Approve Budget Amendment No. 13 - 15 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

RATIONALE:

Amend the 2025-26 General Fund Budget as follows:

- Revise General Fund revenue estimates
- Revise General Fund expenditure budget

Amend the 2025-26 Debt Service Fund Budget as follows:

- Refunding of Series 2017 & 2019

BUDGET PROVISIONS/ACTION REQUIRED: 2025-2026 Budget appropriation

RESOURCE PERSONNEL : Dr. Joe Rodriguez
Ms. Brigitte Clark
Ms. LeAna Price