

CROSSLAKE COMMUNITY SCHOOLS

Minnesota Public Charter School District · District 4059 · Authorized by Osprey Wilds Environmental Learning Center

Superintendent's Report

Regular Meeting of the Board of Education — July 27, 2026

Submitted by: Dr. Jenna Leadbetter, District Superintendent

GOVERNANCE AND POLICY

- 2026–2027 handbooks (Online, In-Person, Staff): annual review complete; referred to counsel; reading and board action scheduled for August 24.
- Districtwide Crisis Manual: annual review underway and referred to counsel; to be presented in closed session August 24.
- Board bylaws: proposed revision incorporating Minnesota charter statutory changes is with counsel and the authorizer, with board action anticipated in August.

AUTHORIZER AND ACCOUNTABILITY

- Five-year renewal submission due to Osprey Wilds September 15; board review and approval scheduled for August 24.
- Continuing monthly coordination meetings with Osprey Wilds on reporting accuracy and renewal readiness.
- Reconciling student attendance and retention data across district records, prior authorizer reporting, and CACR figures ahead of the revised contract-term evaluation.
- FY26 Annual Report due to the authorizer and school community November 1; board approval required before submission.

FINANCE AND ENROLLMENT

- FY26 results reflect an enrollment variance against budgeted projections, which accounts for the year's operating result. Fund balance and days cash on hand remain above recommended minimums.
- Detailed financial statements are presented separately.
- The online program continues to carry strong margins and remains the district's primary revenue driver; enrollment recovery and retention are the highest-leverage priorities for FY27.

GRANTS

- MnMTSS Infrastructure Development Grant: implementation underway; COMPASS pathways registered for 2026–27. Project lead: Amy Scheuman, reporting to the Superintendent.
- PrairieCare Fund — North Star Connections and Wellness Initiative: to be funded; request being amended to the awarded amount. Project lead: Amy Miller, reporting to the Superintendent.
- Full Service Community Schools FY27 Startup applications submitted for both sites; notification expected August 2026.
- Building and Cyber Security Grant, Round 2: application in progress, due August 31.

FACILITIES, SAFETY, AND OPERATIONS

- PA system and security camera upgrade quoted at approximately \$16,200, with grant funding anticipated to a \$15,000 cap. No authorization will issue until grant timing and application status are confirmed with MDE, as the program is reimbursement-based.
- A camera footage policy addressing retention, access, and records requests is being drafted before new cameras go live.
- Student information system transition from JMC to Infinite Campus in progress.
- District Shared Drive architecture paused pending a District Cabinet decision on structure and ownership.

PERSONNEL

- Dan Fischer began as In-Person Principal July 20, 2026; onboarding complete.
- Deb Marty joined as front desk office worker July 1, 2026.
- After-hours custodial hiring in progress, led by Facilities Manager Bud Roberts in collaboration with In-Person Principal Dan Fischer.
- Dr. Leadbetter was officially onboarded and sworn in to the MACS Board of Governance on July 22, 2026.

UPCOMING DATES

- August 24 — Board meeting: handbooks, crisis manual, five-year renewal
- August 31 — Building and Cyber Security Grant application due
- September 15 — Five-year renewal submission due to Osprey Wilds
- November 1 — FY26 Annual Report due to authorizer and school community