

STATE OF TEXAS §
 §
TOWN OF LITTLE
ELM §

AMENDMENT

INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS

This INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS, hereinafter referred to as "Agreement", made by and between Town of Little Elm, a Home Rule City of the State of Texas, hereinafter referred to as the "TOWN", and the DENTON INDEPENDENT SCHOOL DISTRICT, an Independent School District, hereinafter referred to as the "DISTRICT" dated July 25, 2023, is hereby amended to remove One (1) School Resource Officer as Paloma Creek Elementary School permanently closed after the 25-26 school year.

III. PAYMENT FOR SERVICES

- A. The Denton ISD shall pay the TOWN the sum of \$731,488.69 for services. Quarterly payments in the amount of \$182,872.17 should be paid beginning no later than the 15th of the month in July and October of 2026 and January and April of 2027. The annual amount and vehicle cost calculation is set forth in Exhibit "A" attached hereto and incorporated by reference herein. The calculation is based upon 75% of the cost of the current salary and benefits of (5) full time officers, (1) full time Sergeant and 100% of the salary and benefits for the (1) full time SRO stationed at Cheek Middle School.

ATTACHMENTS

1. Attached hereto, and referred to elsewhere in this Agreement are the following attachments, which are hereby incorporated by reference:

A – Denton ISD School Resource Officers

EXECUTED in duplicate originals as described below.

TOWN OF LITTLE ELM, TEXAS

DENTON INDEPENDENT SCHOOL DISTRICT

Matt Mueller,
Town Manager

Barbara Burns, President Board of
Trustees
Denton Independent School District
Central Services Center Office
1307 North Locust
Denton, TX 76201
(940) 369-0000

EXECUTED duplicate originals on this

Date: _____

EXECUTED duplicate originals on this

Date: _____

Approved as to form:

Approved as to form:

Attorney for Town of Little Elm

Attorney for Denton Independent
School District

"Attachment A"
DENTON ISD SCHOOL RESOURCE OFFICERS
Calculation for Cost Per Full-Time Officer Salary and Benefits
Fiscal Year 2026 - 2027

A. Salary and Benefits

SRO #1 Salary and Benefits: (Officer Mateus, Bell Elementary School)

Annual Base Salary: \$89,257.42

Benefits: \$36,420.19

Cost per SRO: \$120,257.47

SRO #2 Salary and Benefits: (Officer Salomon, Navo Middle School)

Annual Base Salary: \$105,718.50

Benefits: \$40,090.09

Cost per SRO: \$145,808.59

SRO #3 Salary and Benefits: (Officer Williams, Braswell High School)

Annual Base Salary: \$84,776.74

Benefits: \$36,386.83

Cost per SRO: \$121,163.57

SRO #4 Salary and Benefits: (Officer Godi, Braswell High School)

Annual Base Salary: \$89,865.64

Benefits: \$38,486.21

Cost per SRO: \$128,351.85

SRO #5 Salary and Benefits: (Officer Erickson Union Park)

Annual Base Salary: \$80,739.75

Benefits: \$45,114.99

Cost per SRO: \$125,854.74

SRO #6 Salary and Benefits: (Officer Roach, Cheek Middle School) Fully Funded

Annual Base Salary: \$94,953.10

Benefits: \$35,932.63

Cost per SRO: \$130,885.73

SRO #7 Salary and Benefits: (Sergeant Reza, Braswell & DISD SRO Supervisor)

Annual Base Salary: \$115,561.40

Benefits: \$43,806.33

Cost per SRO: \$159,367.73

Salary and Benefits Cost Total : (5 SROs plus 1 Sgt.) \$800,803.95

DISD share 75% \$600,602.96

Salary and Benefits Cost Total for 1 SRO at 100%: \$130,885.73

DISD 100% Cheek SRO \$130,885.73

Total DISD Cost:

Salaries: \$731,488.69

DISD Quarterly Payment Amount: \$182,872.17