

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel (348)		
	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
JULY	\$ 229.70	\$ 247.55	\$ 332.05	\$ 9,172.34	\$ 7,597.94	\$ 9,475.60	\$ 395.99	\$ 483.74	\$ 402.18
AUGUST	\$ 190.70	\$ 223.78	\$ 270.64	\$ 10,062.98	\$ 9,881.09	\$ 11,040.24	\$ 434.79	\$ 423.89	\$ 202.32
SEPTEMBER	\$ 295.11	\$ 248.59	\$ 547.31	\$ 10,408.48	\$ 9,008.03	\$ 8,818.87	\$ 1,211.06	\$ 955.74	\$ 862.41
OCTOBER	\$ 432.38	\$ 479.93	\$ 640.91	\$ 8,762.12	\$ 8,835.37	\$ 9,668.86	\$ 1,627.38	\$ 1,054.03	\$ 838.89
NOVEMBER	\$ 2,446.25	\$ 1,028.98	\$ 3,219.01	\$ 8,214.61	\$ 8,254.59	\$ 9,534.23	\$ 931.58	\$ 669.32	\$ 1,627.38
DECEMBER	\$ 5,827.39	\$ 8,053.70	\$ 9,458.49	\$ 7,868.49	\$ 7,716.05	\$ 8,247.77	\$ 868.83	\$ 828.67	\$ 834.15
JANUARY	\$ 6,203.49	\$ 10,158.80	\$ 10,214.28	\$ 9,065.98	\$ 8,922.22	\$ 10,645.46	\$ 1,033.18	\$ 956.05	\$ 627.53
FEBRUARY	\$ 7,517.06	\$ 9,724.65	\$ 14,933.39	\$ 9,081.02	\$ 10,852.78	\$ 12,980.60	\$ 1,329.33	\$ 1,173.12	\$ 793.79
MARCH	\$ 6,228.72	\$ 7,810.36	\$ 8,121.63	\$ 7,425.31	\$ 7,376.56	\$ 7,692.94	\$ 898.92	\$ 948.59	\$ 802.35
APRIL	\$ 5,178.70	\$ 5,715.52	\$ 4,824.51	\$ 7,943.81	\$ 8,305.08	\$ 8,254.17	\$ 1,574.45	\$ 1,166.58	\$ 1,373.18
MAY	\$ 2,520.63	\$ 2,379.25	\$ 2,172.46	\$ 6,525.90	\$ 7,824.07	\$ 8,301.03	\$ 1,490.50	\$ 1,150.57	\$ 1,366.66
JUNE	\$ 688.55	\$ 1,349.98	\$ 627.08	\$ 8,172.98	\$ 9,637.87	\$ 9,704.34	\$ 850.28	\$ 814.60	
TOTAL	\$ 37,758.68	\$ 47,421.09	\$ 55,361.76	\$ 102,704.02	\$ 104,211.65	\$ 114,364.11	\$ 12,646.29	\$ 10,624.90	\$ 9,730.84

BUDGET COMPARISON

2023-2024 Budget Used	\$ 688.55	\$ 8,172.98	\$ 850.28
2024-2025 Budget Used	\$ 1,349.98	\$ 9,637.87	\$ 814.60
2025-2026 Budget Used	\$ 627.08	\$ 9,704.34	\$ -
25-26 Budget Over/Under 24-25	\$ (722.90)	\$ 66.47	\$ (814.60)
25-26 Budget Remaining	\$ (8,361.76)	\$ (7,364.11)	\$ 1,869.16