

TSSA	Total Allocated	Input	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total) 608
SW Goal 1, Step 8	Para Subs	\$500.00			\$500.00				
SW Goal 1, Step 2	PLC team lead	\$656.70	\$500.00	\$156.70					
SW Goal 1 Step 10	Student/ staff incentives	\$200.00						\$200.00	
SW Goal 1 Step 12	Internet Safety- Netsmartz	\$100.00			\$100.00				
SW Goal 1, Step 7	PD / Class observations	\$2,347.30	\$1,787.19	\$560.11					
SW Goal 1 Step 10	Class Supply	\$1,000.00							\$1,000.00
	Total Subcategories	\$4,804.00	\$2,287.19	\$716.81	\$600.00	\$0.00	\$0.00	\$200.00	\$1,000.00

Goal 1	
Snowville Elementary will have 80% of 3rd grade students reading at grade level according to Acadience by EOY.	
Action Plan	
<i>What specific tasks/activities will need to be done to help reach your goal?</i>	
1. Paraprofessionals will be hired to support and reteach tier 1 instruction and provide small group tier 2 and tier 3.	
2. Prioritize regular collaboration and data discussions to facilitate appropriate responses to intervention, improve school climate and improve behavior.	
3. Conduct regular meetings with the leadership teams to determine the needs of the classrooms and the school.	
4. Use adopted tier 1 programs, supplementary programs and materials with fidelity.	
5. Use LETRS instruction to improve literacy instruction.	
6. Coaching cycles and feedback to paraprofessionals and teacher to improve instruction and program implementation.	
7. Professional development for Teachers and Paraprofessionals	
8. Regular training for paraprofessionals by coaches, admin on classroom management, program implementation and LETRS instruction.	
9. Set pathways of progress goals and monitor student progress regularly.	
10. Resources and supplies needed to implement the plan and support student learning	
11. Technology that would increase students' access to curriculum. This would include but not be limited to Chromebooks, projectors, bulbs, audio enhancement devices.	
12. Integrate cross-curricular (math, ELA, science and social studies) into reading and math. Provide supplies and resources needed to implement into the plan.	
Backup Plan for Funding Changes	
<i>There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	
1000	1 Substitute Coverage for Professional Development
500	2 Substitute Coverage for Classroom Observations & Collaboration
200	3 Instructional Materials & Classroom Supports

53G-7-1304		\$4,191,853.49							Reminder to allocate up to 5% for Teacher and Student Incentives & Rewards. Sherri has a special budget for that	
School	Enrollment [2]	Allocation	Running Total	Salaries 100	Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total)
Sunrise	161	\$40,708	\$13,035						\$2,035.41	\$11,000.00
Sunrise-ILSC	30	\$7,585	\$2,654						\$379.27	\$2,275.00
BRHS	1202	\$303,921	\$145,196						\$15,196.06	\$130,000.00
BEHS	1613	\$407,841	\$185,392						\$20,392.05	\$165,000.00
BRMS	872	\$220,482	\$81,024						\$11,024.10	\$70,000.00
BEMS	1018	\$257,397	\$108,870						\$12,869.87	\$96,000.00
Harris	865	\$218,712	\$62,803						\$10,935.60	\$51,867.00
Young	1047	\$264,730	\$72,237						\$13,236.50	\$59,000.00
Grouse Creek	7	\$1,770	\$531						\$88.50	\$442.48
Park Valley	26	\$6,574	\$1,972						\$328.70	\$1,643.50
Snowville	19	\$4,804	\$1,441						\$240.20	\$1,201.02
Century	432	\$109,230	\$16,384						\$5,461.48	\$10,922.96
Discovery	433	\$109,482	\$16,422						\$5,474.12	\$10,948.24
Fielding	611	\$154,489	\$23,173						\$7,724.45	\$15,448.91
Garland	632	\$159,799	\$23,970						\$7,989.94	\$15,979.88
Golden Spike	934	\$236,158	\$35,424						\$11,807.92	\$23,615.84
Lake View	563	\$142,352	\$21,353						\$7,117.62	\$14,235.24
McKinley	599	\$151,455	\$22,718						\$7,572.74	\$15,145.49
North Park	643	\$162,580	\$24,387						\$8,129.01	\$16,258.01
Three Mile	462	\$116,815	\$17,522						\$5,840.75	\$11,681.50
Willard	265	\$67,004	\$10,051						\$3,350.21	\$6,700.43
BE Salary Allocation	25%	\$1,047,963.37	\$1,047,963	\$719,531.65	\$328,431.72					
Grant Information		\$4,191,853.49	\$1,934,523	\$719,531.65	\$328,431.72	\$0.00	\$0.00	\$0.00	\$157,194.51	\$729,365.49
Total Subcategories	12,434	\$252.85	\$3,869,047	\$1,439,063.30	\$656,863.44	\$0.00	\$0.00	\$0.00	\$314,389.01	\$1,458,730.99

[1] Email from Krista 5/1/26 @16:13

[2] Based on Apsire Enrollment Numbers in mid-January.