



CAMBRIDGE-ISANTI SCHOOLS
EVERY STUDENT. EVERY DAY.

Facility Use Rate Updates FY2027 and FY2028

July 23, 2026

Facility Use Rate Proposal



Timeline & Status

- **Effective Term:** Sept 1, 2026 – Aug 31, 2028
- **Expiration:** Previous board rates expired 12/31/2025
- **Pending Approval:** Revised rates active Sept 1, 2026



Analysis

- **Cost Audits:** Reviewed all facility operating & personnel support costs
- **Peer Analysis:** Benchmarked rates and tiers with neighboring districts
- **Targeted Updates:** Focused changes where rates lagged behind peers



Access

- **Streamlined Process:** Simplified group classifications & permit application rules
- **Cost-Reflective Fees:** Recalculated fees to better align with current operations
- **Digital Integration:** New rates and procedures updated on online permit portal - Sept 1, 2026



Classification Adjustments

Current Classifications

- **Class I:** District #911
- **Class II:** Tax supported
- **Class III:** Youth Community Service
- **Class IV:** Youth athletic organizations & associations
- **Class V:** District residents, Non-Profit, or Class III & IV groups charging fees
- **Class VI:** Commercial & For-Profit
- **Class VII:** Out of District Groups

Proposed Simplified Classifications

- **Class I:** District Sponsored Events
- **Class II:** Youth Athletic Org / Assoc (not charging admission/fees)
- **Class III:** Class II groups charging admission/fees, district residents, & non-profit organizations
- **Class IV:** Commercial & For-Profit Groups (Within the District)
- **Class V:** Groups Outside of the District



Rate Adjustments

Current Classifications

- **Class I:** District #911
- **Class II:** Tax supported
- **Class III:** Youth Community Service
- **Class IV:** Youth athletic organizations & associations
- **Class V:** District residents, Non-Profit, or Class III & IV groups charging fees
- **Class VI:** Commercial & For-Profit
- **Class VII:** Out of District Groups

Proposed Simplified Classifications

- **Class I:** District Sponsored Events
- **Class II:** Youth Athletic Org / Assoc (not charging admission/fees)
- **Class III:** Class II groups charging admission/fees, district residents, & non-profit organizations
- **Class IV:** Commercial & For-Profit Groups (Within the District)
- **Class V:** Groups Outside of the District



