



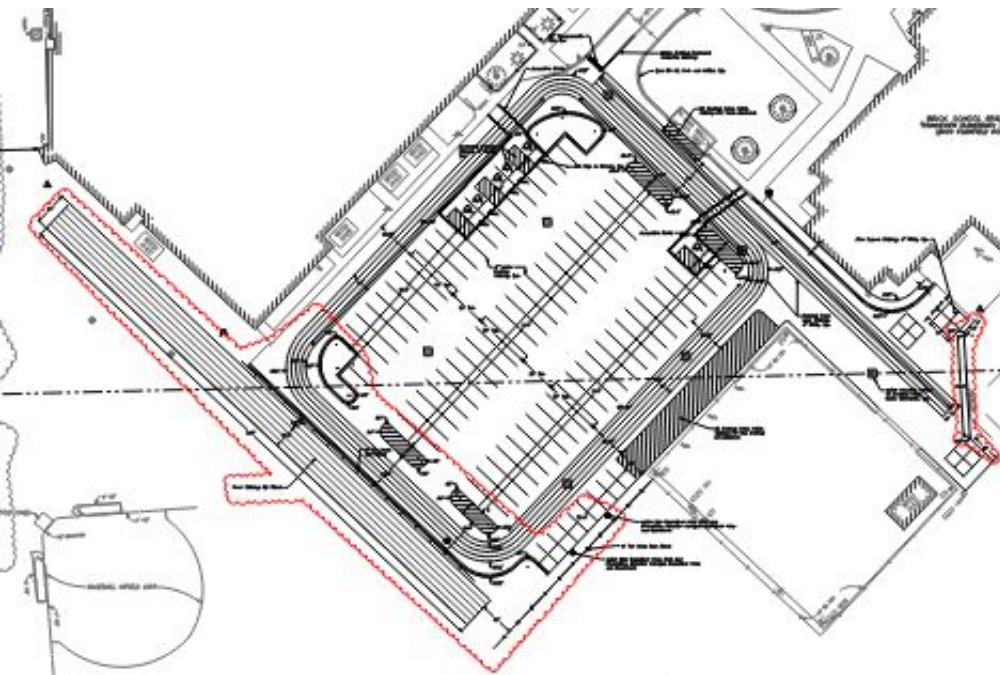
Center Cass SD 66

Active Projects – Schedule Updates
July 9, 2026 BOE Meeting



Lakeview Parking Lot

Summer 2026 Update



- Construction scheduled to begin July 8
- Completion tracking July 30 or sooner
- Contractual Substantial Completion August 6

Major Activities:

- Demolition and Regrading
- Light Pole replacement
- Paving and Striping
- Additional track paving scope

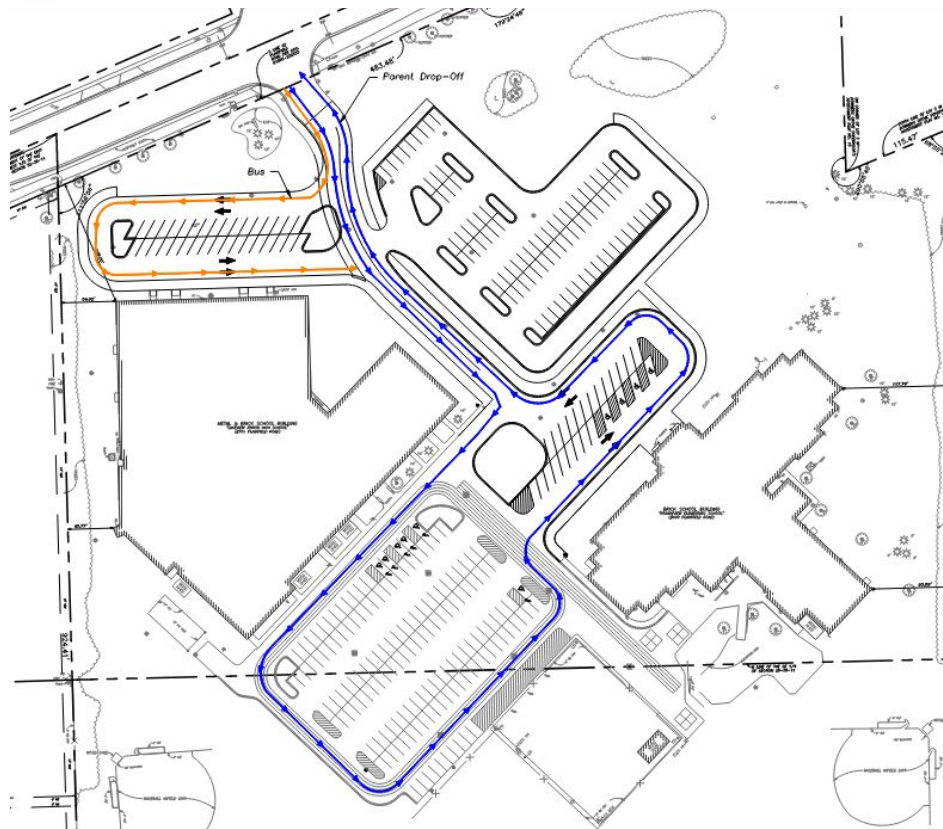
Additional Track Lanes:

- Negotiating final pricing with Maneval Construction (Approximately \$60k excluding track surface)
- Scope adjusted to 4 lanes
- Incorporated into schedule above



New Lakeview Parking Lot

Traffic Flow and Geometry



Parent Drop off - Blue

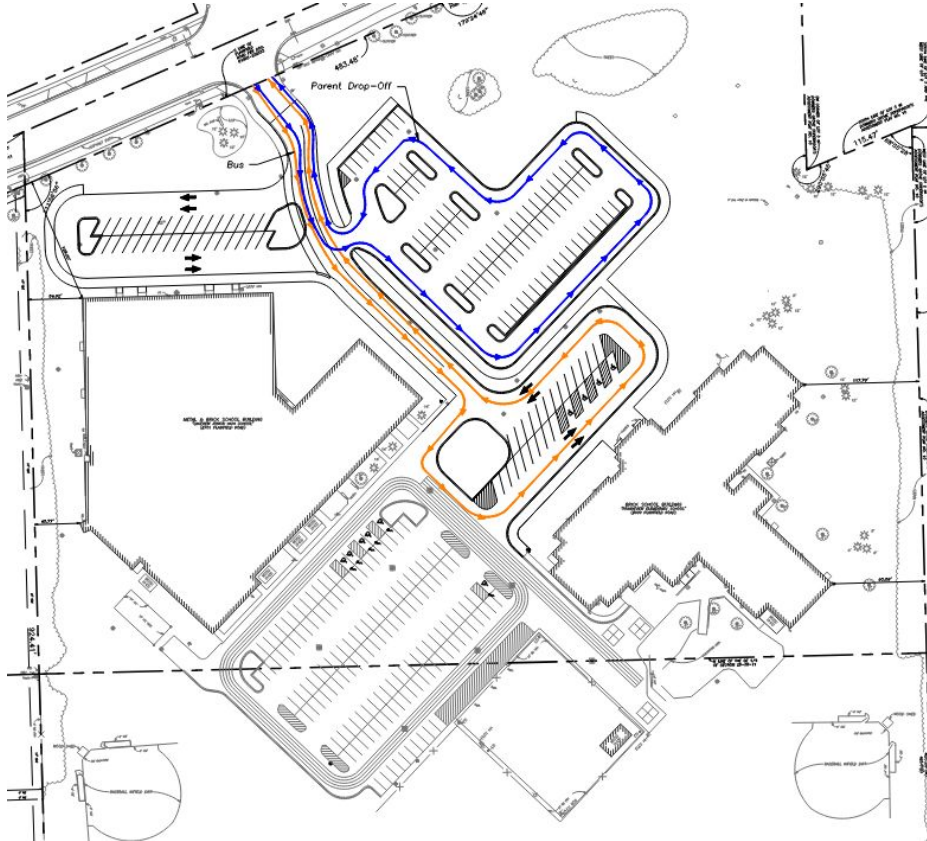
Bus Drop off – Orange

Considerations:

- Stormwater detention calculations will include required capacity future Lakeview addition

New Prairieview Parking Lot

Traffic Flow and Geometry



Parent Drop off - Blue

Bus Drop off – Orange

Considerations:

- Maintaining geometry to allow for open play yard or future PV building addition if needed
- Stormwater calculations will consider capacity for future addition



Wold

Lakeview Addition

Example Option

RENOVATIONS: 4,000 SF

ADDITION: 6,500 SF

IMPACTED EXISTING AREAS:

- LEARNING CENTER
- BLOCKS DAYLIGHT AT (2) CLASSROOMS, ART, AND MUSIC ROOM

NEW PROGRAM AREAS:

- (4) NEW CLASSROOMS
- NEW MULTI-PURPOSE ROOM

OPTION C - PRELIMINARY ESTIMATES (ADDITION ONLY)

CONSTRUCTION COST (based on shelled out 6,500 SF)

\$ 3,581,000

PROJECT COST (based on shelled out 6,500 SF)

\$ 4,771,000

FULLY FINISHED PROJECT COST

\$ 6,207,500

*DOES NOT INCLUDE:
RENOVATION COSTS FOR CONVERTING LRC TO (4)
CLASSROOMS



Lakeview Addition

Concept Budgets by Phase

Enclosure Design (Phase 1):

Construction: \$3,581,000

Fees: \$291,000

Testing / Inspections / FFE: \$542,000

Contingency: \$358,000

Total Project Cost: \$4,771,000

Addition Finish Out (Phase 2):

Construction: \$1,105,000

Fees: \$92,820

Testing / Inspections / FFE: \$128,020

Contingency: \$110,500

Total Project Cost: \$1,436,340

Total Combined Project Cost (phases 1 & 2): \$6,207,340

Existing LRC Renovations (Future Considerations – 4000 sf):

Costs not included in the addition scope in phases 1&2. Scope of renovations not fully defined at this time.

Scope can be considered during addition build-out phase for cost efficiency and possible economies of scale as needed to align with available funds.

*Estimates are based on general square footages of developed options at this time may fluctuate depending on detailed scope and programming selections



Design Schedule Updates

Site work (phase 2) and Lakeview Addition to bid on same timeline, along with District Office renovations

Approximate schedules pending approvals to proceed and August Design Start

Phase 1 – Enclosure & Sitework:**

Approval to proceed with Design – July 2026

Approval to Issue for Bid: December 2026

Bidding and Board Award: January/February 2027

Phase 2 & 3 – Addition build out and Renovations

Target construction completion August 2028

(Detailed design schedule to be developed upon identification of scope)

****Sitework phase 2 design has begun on this anticipated bidding timeline**