Estimates for Milk-2025-26

	Name of project: Dairy							
	Date: April 10, 2025							
	Vendor	**8oz. Lactose free milk (not included in total)	½ Pint 1 %	½ Pint Skim	½ Pint Chocolate Skim	total milk costs	Notes	
2022-23 escalating	Kemps/St. Paul Beverage Solutions	0.7890	0.2100	0.1937	0.2074	0.6111	starting 2022-23, per the vendor; the milk coolers will become the property of the school district along with any maintenance and repairs, in the past the coolers were provided and maintained by the vendor	
2023-24	Kemps/St. Paul Beverage Solutions	0.7820	0.2000	0.1849	0.1996	0.5845		
2024-25 escalating	Kemps/St. Paul Beverage Solutions	0.8300	0.2382	0.2195	0.2431	0.7008	20% increase	
2025-26 escalating	Kemps/St. Paul Beverage Solutions	0.6700	0.2511	0.2353	0.2592	0.7456		
* starting the 2022-23 school year the vendor indicated there will only be a delivery once a week; this is a change from the twice a week delivery in the past. We are still working out the details for this change.								
*Food Service Director, Michelle Johnson, recommends continuing the contract with our current vendor Kemps/St. Paul Beverage Solutions.								
** not included in the total milk costs because we use very little								