



Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

Northern Kane County Regional Vocational System

2026-2027 Tentative Budget

**Presented
July 20, 2026**

Fiscal Agent

**Central Community Unit School District 301
275 South St.
Burlington, IL 60109**



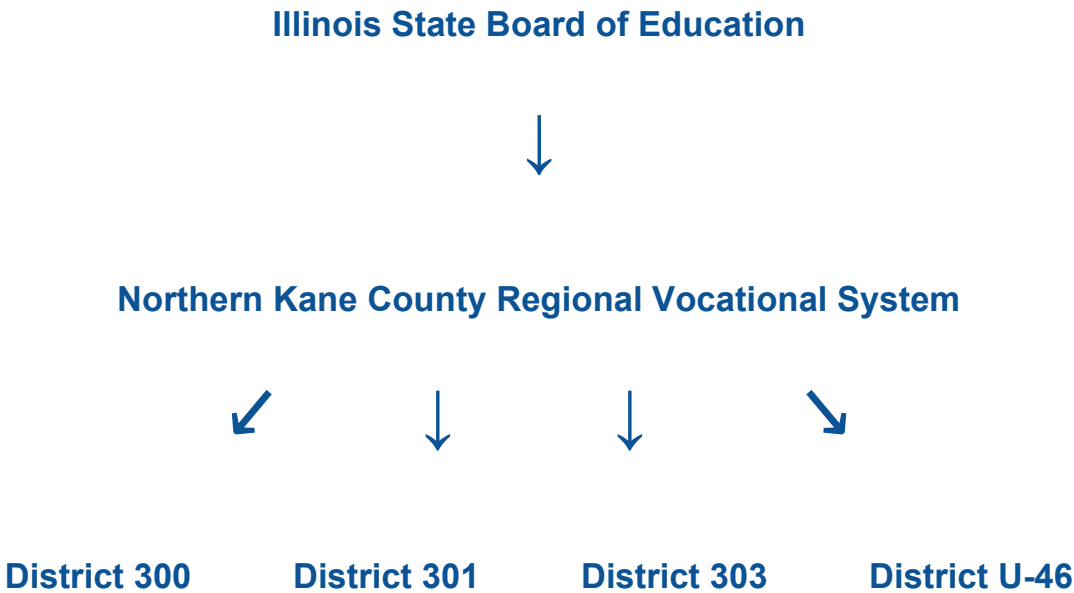
Revenues

The Regional Vocational Revenues represent the vocational funding for Districts 300, 301, 303 and U-46. These dollars come to the region through two separate grants and are then distributed to the member districts. Specific grant revenues are received through the federal Perkins grant and the state Career and Technical Education Improvement grant.

Expenditures

Expenditures are incurred for both the Region and for Member districts. Regional expenditures are incurred for the administration of grants and programs across the region. Member districts are reimbursed by the Region for expenditures incurred for the delivery of vocational programs. This delivery includes regular vocational education, program administration and other support services.

Flow of Funds





Education Fund
2026-2027

Unaudited Beginning Balance 7/1/2026 **\$ 1,100,057.00**

Revenues

CTEI Grant	\$2,144,384.00
Perkins V Grant	\$ 528,297.00
STAMP Grant	\$ 4,850.00
Local Funds	\$ 23,000.00
Total Revenues	\$2,700,531.00

Expenditures

CTEI Grant	\$2,144,384.00
Perkins V Grant	\$ 528,297.00
STAMP Grant	\$ 4,850.00
Local Funds	\$ 23,000.00
Total Expenditures	\$2,700,531.00

Estimated Ending Balance 6/30/2027 **\$1,100,057.00**



CTEI Grant Allotment

Account	Description	Budget
		\$2,144,384.00
1000	Improvement of Instruction Services	
300	Purchased Services	\$12,000.00
	Total	\$12,000.00
2120	Guidance Services	
100	Salaries	\$54,950.00
200	Benefits	\$36,850.00
300	Purchased Services	\$3,500.00
400	Supplies	\$1,000.00
	Total	\$96,300.00
2210	Improvement of Instruction Services	
300	Purchased Services	\$32,000.00
	Total	\$32,000.00
2300	General Administration	
300	Purchased Services	\$11,000.00
400	Supplies	\$1,000.00
	Total	\$12,000.00
2400	School Administration	
100	Salaries	\$100,000.00
200	Benefits	\$23,600.00
	Total	\$123,600.00
4100	Payments to Other Governmental Units	
600	School District U-46	\$667,000.00
600	School District 300	\$472,000.00
600	School District 301	\$179,000.00
600	School District 303	\$317,152.00
600	Special Projects (Subgrant-any district)	\$233,332.00
	Total	\$1,868,484.00
	Grand Total	\$2,144,384.00



Perkins V Grant Allotment

Account	Description	Budget
		\$ 528,297.00
2120	Guidance Services	
100	Salaries	\$ 34,900.00
200	Benefits	\$ 14,000.00
	Total	\$ 48,900.00
2300	General Administration	
100	Salaries	\$ 21,050.00
200	Benefits	\$ 5,000.00
	Total	\$ 26,050.00
4140	Payments To Other Governmental Units	
600	School District U-46	\$ 267,076.00
600	School District 300	\$ 122,000.00
600	School District 301	\$ 20,271.00
600	School District 303	\$ 44,000.00
	Total	\$453,347.00
	Grand Total	\$ 528,297.00



STAMP Grant Allotment

Account	Description	Budget
		\$ 4,850.00
1000	Improvement of Instruction Services	
300	Purchased Services	\$ 4,850.00
	Total	\$ 4,850.00
	Grand Total	\$ 4,850.00

Local Funds Allotment

Account	Description	Budget
		\$ 23,000.00
2300	General Administration	
100	Salaries	\$ 15,000.00
200	Benefits	\$ 3,000.00
300	Purchased Services	\$ 5,000.00
	Total	\$ 23,000.00
	Grand Total	\$ 23,000.00