

PROPOSED BUDGET AMENDMENTS

July 6, 2026

Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
				Fund	Function	Object	Organization
#1							
199-36-6399-00-001-99-001		(1,567.00)		General	Extracurricular Activities	Supplies	Abilene High
199-11-6499-00-001-11-001		(4,665.00)		General	Instruction	Miscellaneous Operating	Abilene High
199-23-6395-00-001-99-001		6,232.00		General	Campus Leadership	Supplies-Furniture	Abilene High
(Transfer funds to purchase office furniture for new office)							
#2							
199-31-6399-00-103-99-103		(5.00)		General	Guidance & Counseling	Supplies	Bonham
199-23-6399-00-103-99-103		(104.00)		General	Campus Leadership	Supplies	Bonham
199-13-6411-00-103-99-103		(408.00)		General	Staff Development	Travel-Employee	Bonham
199-11-6399-00-103-11-103		517.00		General	Instruction	Supplies	Bonham
(Transfer funds to purchase supplies)							
#3							
199-11-6399-00-116-11-116		(900.00)		General	Instruction	Supplies	Stafford
199-23-6411-01-116-99-116		900.00		General	Campus Leadership	Travel-Employee	Stafford
(Transfer funds to cover conference and travel)							
#4							
199-00-5744-00-000-99-999	2,000.00			General	N/A	Donation	N/A
199-11-6399-00-152-11-152		2,000.00		General	Instruction	Supplies	Martinez
(Book Blast Donation)							
#5							
199-11-6399-00-999-23-863		(7,000.00)		General	Instruction	Supplies	Districtwide
199-13-6239-00-999-23-863		(5,000.00)		General	Staff Development	Education Service Center Services	Districtwide
199-21-6399-00-863-23-863		10,000.00		General	Instructional Leadership	Supplies	Special Education
199-21-6411-00-863-23-863		2,000.00		General	Instructional Leadership	Travel-Employee	Special Education
(Transfer funds to offset deficit to be able to order supplies)							
#6							
199-12-6399-00-048-99-048		(320.00)		General	Media	Supplies	Craig
199-13-6411-00-048-99-048		(1,000.00)		General	Staff Development	Travel-Employee	Craig
199-31-6399-00-048-99-048		(148.00)		General	Guidance & Counseling	Supplies	Craig
199-36-6412-00-048-99-048		(1,965.00)		General	Extracurricular Activities	Travel-Student	Craig
199-23-6411-00-048-99-048		(610.00)		General	Campus Leadership	Travel-Employee	Craig
199-11-6399-00-048-11-048		4,043.00		General	Instruction	Supplies	Craig
(Transfer funds to cleanup accounts)							
#7							
199-12-6396-00-116-99-116		(448.00)		General	Media	Supplies-Technology	Stafford
199-11-6399-00-116-11-116		(600.00)		General	Instruction	Supplies	Stafford
199-11-6399-00-116-11-116		448.00		General	Instruction	Supplies	Stafford
199-23-6411-01-116-99-116		600.00		General	Campus Leadership	Travel-Employee	Stafford
(Transfer funds for travel expenses plus purchases)							
#8							
199-32-6399-00-872-99-872		(20,254.00)		General	Social Work Services	Supplies	Attendance Officers
199-95-6223-00-007-99-999		(6,000.00)		General	Juvenile Justice Alt. Education	Tuition - Student	JJAEP
199-41-6399-00-720-99-720		(400.00)		General	General Administration	Supplies	Student Services
199-13-6299-99-999-99-720		17,754.00		General	Staff Development	Miscellaneous Contracted Services	Districtwide
199-41-6399-00-720-99-720		2,500.00		General	General Administration	Supplies	Student Services
199-41-6399-00-720-99-720		6,000.00		General	General Administration	Supplies	Student Services
199-21-6399-01-720-99-720		400.00		General	Instructional Leadership	Supplies	Student Services
(Transfer funds capturing kids hearts summer Training, Registration, replace Student services computers)							
General Fund Totals	<u>2,000.00</u>	<u>2,000.00</u>	<u>-</u>				