

2026-2027 Impact of Final State Budget

July 20, 2026



**CENTRAL YORK
SCHOOL DISTRICT**

Pursuing Excellence: All Panthers. Every Day. In All Ways.

State Budget Summary Public Education

- \$8.3 billion total, a \$50 million increase in Basic Education Funding
- \$1.5 billion total, a \$50 million increase in Special Education Funding
- \$565 million to provide the third installment of adequacy and equity funding



Impact of Final State Budget to CYSD

	2025-2026 CYSD Budget	2025-2026 Actual	2026-2027 State Proposed	2026-2027 CYSD Budget	2026-2027 State Actual	2026-2027 Budget v. Final	
Basic Education Subsidy	13,083,001	13,428,192	13,611,765	13,071,447	13,615,248	543,801	*
Special Education Subsidy	2,900,000	3,130,921	3,239,784	2,575,587	3,364,216	788,629	*
Ready to Learn - Foundation	581,460	581,460	2,732,559	2,732,559	2,732,559	-	
Ready to Learn - Adequacy	1,075,579	2,151,099	1,075,519	537,760	1,075,131	537,371	*
	17,640,040	19,291,672	20,659,627	18,917,353	20,787,154	1,869,801	
* CYSD purposely budgeted only 50% of the additional student weight and adequacy distributions with concern that the state proposed amount would not be fully funded. This followed prior year practices.							



Impact to CYSD's 2026-2027 Budget

2026-2027 Approved Final CYSD Budget		
Budgeted Revenues		124,521,371
Budgeted Expenditures		<u>122,294,410</u>
Budgeted Surplus		2,226,961
Final State Budget Impact		
Basic Education Subsidy		543,801
Special Education Subsidy		788,629
Ready to Learn - Foundation		-
Ready to Learn - Adequacy		<u>537,371</u>
Updated Budgeted Surplus		<u>4,096,762</u>



Outlook into the Future

- Future state budget and subsidy payments
- Short- & Long-Term Capital Projects
- Act 1 Index forecasting around 3% - 3.3% next 4 years
- Cost increasing from inflation
- Decline of interest rates
- Special education cost increases





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