



Meeting Date:	July 28, 2026
Agenda Topic:	Budget Impact Statement and Amendment for the Police/School Liaison Interlocal Agreement
Type of Item:	Consent
Guiding Outcome:	Exceptional Workplace Environment
Summary:	This item requests approval of the Budget Impact Statement and Amendment for the Police/School Liaison Interlocal Agreement between the Town of Little Elm and Denton ISD whereas Town of Little Elm shall provide Denton ISD with certified police officers to serve as school resource officers (SROs).
Background Information/ Previous Board Action:	This is a service provided by The Town of Little Elm to assist our schools in Little Elm's jurisdiction with School Resource Officers per the current MOU signed July 25, 2023, and amended October 10, 2023. The new amendment is to remove one (1) SRO due to Paloma Creek Elementary closure. The remaining six (6) SROs and one (1) Sgt. will be assigned to Bell and Union Park Elementary, Cheek and Navo Middle School, and Braswell High School (3). Under current MOU, Denton ISD pays 75% of salary and benefits to the 6 SROs plus 1 Sgt. and 100% of salary and benefits to Cheek MS SRO and will now be amended to 5 SROs plus 1 Sgt. at 75% and 1 SRO at 100%. The Denton ISD Board of Trustees have approved similar agreements with the City of Denton, Denton County Sheriff's Department, City of Oak Point, and the City of Aubrey to provide SROs to our campuses in their jurisdiction.
Potential Operational Impact:	Establishes and delineates the mission of the SRO Program. Also, formalizes relationships between the participating entities to foster an efficient and cohesive program that will build a positive relationship with the youth of the community.
Potential Financial Impact:	5 SROs plus 1 Sgt. at 75% to total \$600,602.96 and 1 SRO at 100% to total \$130,885.73 for quarterly payments of \$182,872.17.
Recommendation (Consent or New Business Only):	Approval of Budget Impact Statement and Amendment for SRO MOU between the Town of Little Elm and Denton ISD for six (6) SROs and one (1) Sgt.
Division:	Business & Administrative Services
Department:	Safety and Security
Submitted By:	Dr. Jeremy Thompson and Jason Foutch