



FY 2026-27 Tentative Budget Presentation

Tentative to Adoption

Illinois School Code Requirements: Every public school district must prepare and adopt an annual budget by the end of the first quarter of the fiscal year (September 30).

June 22

Develop Tentative Budget

Initial draft based on revenue forecasts and needs

Week of August 24

Public Display & Notice

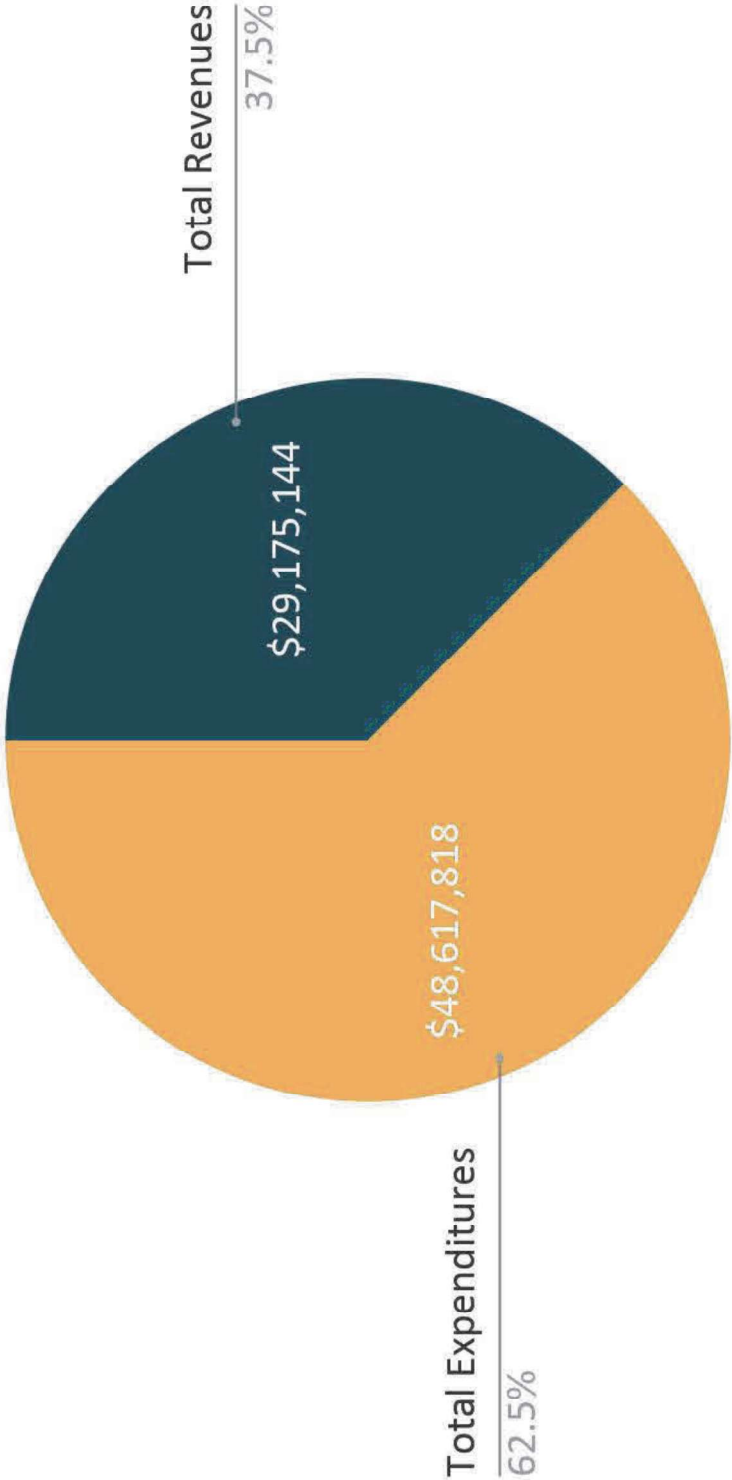
Tentative available for inspection (30 days)

September 28

Public Hearing & Adoption

Community input
Official vote to pass budget

Total Budget-All Funds



Expenditures

Fund Allocation

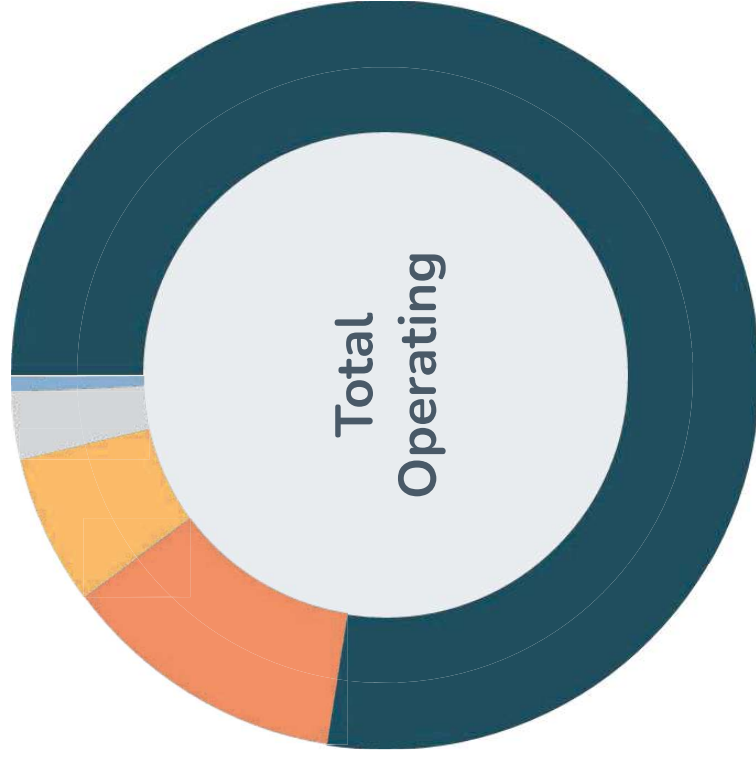
77.5% Educational

12.4% Operations & Maintenance

6.5% Transportation

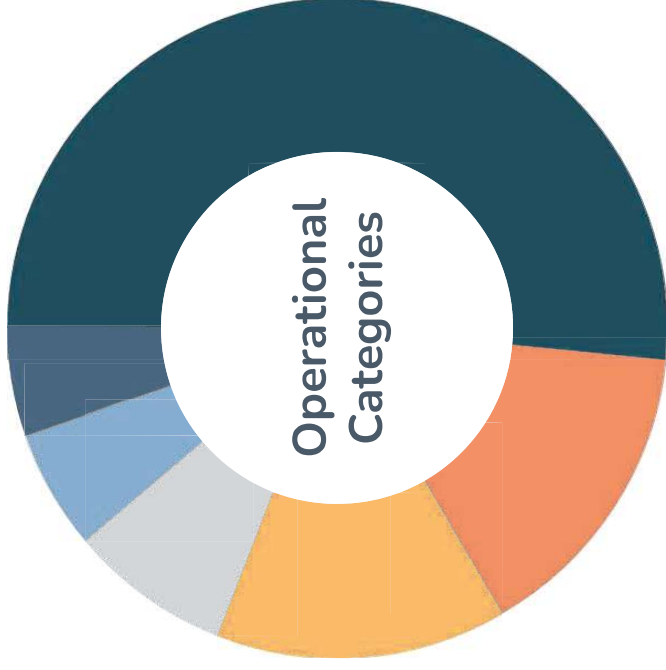
3.0% Retirement/Social Security

0.6% Tort Immunity



Expenditures

| By Object |
|----------------------------------|
| 51.5% Salaries |
| 15.2% Purchased Services |
| 14.2% Employee Benefits |
| 7.9% Other Objects |
| 5.8% Capital Outlay |
| 5.4% Supplies & Materials |



Total Budget-Operating Funds



Questions?