

O'Neill Public Schools
 Payroll Report
 2025-2026
 To Date (Mar)

		Previous Year	Difference
Employee Gross Wages	\$4,659,503.73	\$4,550,378.79	\$109,124.94
Substitute Employee Gross Wages	\$120,638.02	\$123,010.24	(\$2,372.22)
Health/Dental Ins Benefit	\$1,212,140.28	\$1,154,218.15	\$57,922.13
HSA Benefit	\$38,554.91	\$26,519.86	\$12,035.05
Retirement Benefit	\$373,153.42	\$443,189.22	(\$70,035.80)
Medicare/Social Security Taxes	\$351,531.47	\$343,406.20	\$8,125.27
Total Payroll Expense to District	\$6,755,521.83	\$6,640,722.46	\$114,799.37

O'Neill Public Schools
 Payroll Report
 Mar - 2025

		Previous Year	Difference
Employee Gross Wages	\$645,734.00	\$626,784.98	\$18,949.02
Substitute Employee Gross Wages	\$16,822.23	\$14,152.28	\$2,669.95
Health/Dental Ins Benefit	\$173,773.34	\$166,227.98	\$7,545.36
HSA Benefit	\$6,115.08	\$4,395.96	\$1,719.12
Retirement Benefit	\$51,588.61	\$61,232.45	(\$9,643.84)
Medicare/Social Security Taxes	\$48,689.94	\$47,055.86	\$1,634.08
Total Payroll Expense to District	\$942,723.20	\$919,849.51	\$22,873.69