

Agenda Item Title: FY25 ESSER 3.0 budget

Board Meeting Date: August 27, 2024

Department: Federal Programs

Presented by: Trey Duke

Board Agenda Category:

Consent Agenda

Action Item

Reports and Information

Requires City Council Approval: Yes No

Summary

The TN Department of Education requires that local Boards of Education formally approve the ESSER 3.0 applications each year. This application outlines our use of COVID relief funding.

This application amendment redistributes remaining funds for the final year of ESSER 3.0 relief funds. Funds will be used for literacy and science professional development (stipends, substitutes, and materials), laptops for teachers, instruction materials, completion of the HVAC systems at Reeves-Rogers and Hobgood, and the cooling towers at Black Fox, Erma Siegel and Cason Lane Academy. There are no programmatic changes with this application. Redistribution of funds will allow for the district to fully liquidate the grant by the required deadline.

ESSER 3.0 funding must be obligated by September 30, 2024.

Staff Recommendation

Recommend approval of the ESSER 3.0 funding applications.

Fiscal Impact

ESSER 3.0 remaining funds of \$1,096,069.24 must be obligated by September 30, 2024, and liquidated by December 15, 2024. The original ESSER 3.0 grant was for \$12,671,280.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success