

SUBJECT:

Consideration and possible approval of the Partnership Support Agreement with Communities in Schools, Southeast Harris County for the 2026-2027 school year in the amount of \$301,000 in PISD local funds (included in the proposed budget for the 2026-2027 school year), \$282,000 in federal funds, and \$56,000 in contributions from campus budgets.

BACKGROUND:

Communities in Schools, Southeast Harris County (CIS-SHC) has provided valuable “stay-in-school” services to PISD students and parents since 1987. CIS serves students who have academic, attendance, behavioral, and social service needs.

In 2026-2027, CIS will continue to serve the following campuses. Two (2) Cycle 12 21st Century ACE programs at Fisher Elementary and Morales Elementary. Eleven (11) full-time Crisis Specialists at Keller Middle School, Dobie High School, Jackson Intermediate, Jessup Elementary, Parkview Intermediate, Pasadena High School, Pasadena Memorial High School, Queens Intermediate, Sam Rayburn High School, South Houston High School and Young Elementary. Traditional/Model programs at Seventeen Schools Served by Seventeen (17) site coordinators at the Summit, DeZavala Middle School, Fisher Elementary, Jackson Intermediate, Jessup Elementary, L.F. Smith Elementary, Kendrick Middle School, Miller Intermediate, Parkview Intermediate, Pasadena High School, Red Bluff Elementary, Schneider Middle School, Sam Rayburn High School, South Houston Elementary, South Houston Intermediate, South Houston High School, and Dobie High School.

Approximately \$2,698,906.32 will be required to provide CIS services to district students. Outside funding sources for Communities in Schools will cover \$2,059,906.32 of the total cost. These external sources include, but are not limited to, the Texas Education Agency (TEA), Cycle 12 (TEA), Community Youth Development (CYD), and the Victims of Crime Act (VOCA). In addition to funds from these CIS sources, PISD will provide \$301,000 from local funds, \$282,000 from federal funds and \$56,000 from campus

contributions to jointly fund projects sites and supplemental services in the district.

Campus Principals for (16) CIS Traditional programs agree to support CIS at their campus sites by paying three thousand five hundred dollars (\$3,500) each for a total sum of fifty-six thousand dollars (\$56,000) as matching financial support.

FINANCIAL IMPLICATIONS: \$301,000 in PISD local funds (included in the proposed budget for the 2026-2027 school year), \$282,000 in federal funds and \$56,000 in contributions from campus budgets.

RECOMMENDATION: We recommend approval of the Partnership Support Agreement with Communities in Schools, Southeast Harris County for the 2026-2027 school year in the amount of \$301,000 in PISD local funds (included in the proposed budget for the 2026-2027 school year), \$282,000 in federal funds and \$56,000 in contributions from campus budgets.

CABINET MEMBER(s): Alyta Harrell

CONTACT PERSON(s): Donna Summers

BOARD MEETING DATE: July 28, 2026