

## 2023 CAPITAL IMPROVEMENT PROJECTS

City Council 6/12/2023  
Planning Commission 6/21/23  
City Council Final 7/18/23

Remove this until we actually have a plan. Test well drilling first.

- Project #3 Office Equipment & Software; Continued without change \$2,500 Done
- Project #9 Water Model Main Looping \$475,000.00, keep at 2023/2024 Bid in May '24
- Project #19 Water Storage Tank Rehab \$54,956 2023/2024 Done
- Project #23 Additional water storage facility; keep the same \$1,000,000.00 in 2024/2025 combined w/ #41, to be completed this fiscal year
- Project #30 Sanitary Sewer Manhole Rehab \$33,150.00 in 2023/2024
- Project #32 Office Building/Maintenance shop (RWD bldg) \$500,000 in 2024/25 Vasa bid approved @ \$12,290.00 12/23
- Project #33 Update/Repair Gazebo in Park, change to \$45,000 in 2023/24
- Project #39 Replace Mower \$14,000 in 2023/2024 Done
- Project #40 Mapping Software for water/sewer/street \$15,000 in 2023/24 Carry over
- Project #41 Sewer Line Rehab Phase III \$50,000.00 in 2023/2024
- Project #42 Update PLC at WWTP \$50,000.00 in 2023/2024 Carry over. Olsson to review RFP with City
- Project #43 Lagoon Cleaning \$150,000.00 in 2024/2025
- Project #44 Van Buren & Garden Street Area Inlet \$10,000.00 in 2023/24 Carry over
- Project #45 Cottonwood & Tyler Asphalt Paving/Curb \$1,500,000 in 2024/25
- Project #48 Preschool Park Project & Walking Path \$20,000 2023/2024 increase to \$20,000
- Project #50 Dump Truck \$30,000 in 2024/2025
- ?? Project #51 Jetting Sewer Mans \$6,000 in 2023/2024 Carry over
- Project #52 Brush Hog Mower \$5,000 in 2024/2025
- Project #53 Sparq Meeting Program \$4,100.00 in 2023/2024 Done
- Project #54 Office Folding Machine \$2,500.00 in 2023/2024 Done
- Project #55 Chromebooks for Council Members & Staff \$1,392.60 2023/2024 Done
- Project #56 Tree Planting \$2,000 2023/2024 Done
- Project #57 Water Tower Park Walking Trail \$45,000 2024/2025 Discuss at meeting, but likely remove
- Project #58 Water Tower Park Parking Lot \$65,000 2024/2025 Discuss at meeting, but likely remove Awaiting Fed
- Project #59 City Trail System – Phase 1 \$125,000 (80/20) 2023/2024 SS4A Grant Agreement Approval
- Planning Grant. Phase 2 \$2,500,000 2025/2026
- Project #60 Asphalt Sealing \$45,000 2024/2025 \$11,000 complete. \$25,300 to start May 20th.