

Budget Amendments for Board Approval

7/23/2026

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
CHILD NUTRITION FUND BALANCE						
7/7/2026	Child Nutrition	Dustin Blank	Fund Balance	35-639500	\$ 204,500.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-639600	\$ 50,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-624600	\$ 100,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-624900	\$ 165,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-629900	\$ 160,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-621900	\$ 21,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-631500	\$ 105,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-639900	\$ 4,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-641100	\$ 6,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-649500	\$ 1,500.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.

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			Fund Balance	35-625700	\$ 185,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-625800	\$ 28,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-625500	\$ 49,000.00	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.
			Fund Balance	35-663900	\$ 1,182,155.98	To support Child Nutrition program operations and necessary equipment replacements as part of the approved spend-down plan to reduce excess fund balance in compliance with Texas Department of Agriculture guidelines.