



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	July 23, 2026
SUBJECT:	<u>APPROVAL OF BUDGET AMENDMENTS</u>
DEPARTMENT:	Finance
5 OVER 5:	☐ Impactful Instruction ☐ Efficient Process & Systems ☐ Engagement for All ☐ Communication that Drives Clarity ☒ Fiscal Responsibility & Transparency
FISCAL NOTE:	Child Nutrition funds

Background Information:

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

Administrative Considerations:

- \$2,261,156 is requested from the Child Nutrition fund balance for operating costs and to support Child Nutrition program operations as part of the approved spend-down plan. \$1,182,156 of this amount is for Sodexo's annual spending plan to reduce the Child Nutrition fund balance to acceptable levels, as determined by the Texas Department of Agriculture (TDA). The spending plan includes funds for a freezer truck, ovens, ice machines, steamers, cafeteria tables, etc. The remaining \$1,079,000 is requested for all operating expenditures in the Child Nutrition budget for 2026-27 except for payroll and Sodexo's management fees.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kristin Williams,
Director of Finance