

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 063-000-2122-0048-I  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2021-2022

**Entity Name:** Jemez Valley

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Randi Cordova, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-842-0902

**Email:** rcordova@jvps.org

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 11000.0000.43202 \$26,245

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1411 Teachers-Grades 1-12	\$50,985	\$12,514	\$63,499	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1412 Teachers-Special Education		\$1,700	\$1,700	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1413 Teachers-Early Childhood Ed	\$10,000	\$311	\$10,311	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1414 Teachers-Preschool (exclude Special Ed)		\$489	\$489	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1711 Instructional Assistants-Grades 1-12		\$891	\$891	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1714 Instructional Assistants Preschool		\$186	\$186	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1218 School/Student Support		\$861	\$861	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1214 Guidance Counselors/Social Workers	\$6,941	\$330	\$7,271	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1216 Health Assistants		\$181	\$181	
11000 Operational	2200 Support Services-Instruction	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1511 Data Processing		\$721	\$721	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1111 Superintendent		\$900	\$900	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1113 Administrative Associates	\$1,800	\$825	\$2,625	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1217 Secretarial/Clerical/Technical Assistants	\$7,400	\$318	\$7,718	

11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1112 Principals	\$4,070	\$1,297	\$5,367	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1217 Secretarial/Clerical/Technical Assistants	\$896	\$694	\$1,590	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$1,500	\$675	\$2,175	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1220 Business Office Support	\$6,000	\$626	\$6,626	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1614 Maintenance	\$800	\$781	\$1,581	
11000 Operational	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1615 Custodial	\$1,000	\$1,154	\$2,154	
11000 Operational	2700 Student Transportation	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1217 Secretarial/Clerical/Technical Assistants		\$288	\$288	
11000 Operational	2700 Student Transportation	51300 Additional Compensation	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	1622 Bus Drivers	\$7,100	\$503	\$7,603	
						Sub Total	\$26,245		
						Indirect Cost			
						DOC. TOTAL	\$26,245		

**Justification:**

NMPED Memorandum Appropriated funds to provide a salary increase of 3% to each public-school employee

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Randi Cordova	Business Manager	5/11/2022 1:44:47 PM